State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Zion Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	2,155	1,445	1.595
Debt Service	10-113				
Totals		xxxxxxxxxx	2,155	1,445	1.595
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					1.595
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.601

Assisted by:

Address:

Email:

Attest: 8-20- 2023

County Clerk

Governing Body

CPA Summary

Zion Cemetery
Bourbon County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,433	118	3	50	0	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,433	118	3	50	0	4

County Treas Motor Vehicle Estimate 118

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 50

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.08234

RVT Factor 0.00209

16/20M Factor 0.03489

Comm Veh Factor 0.00000

Watercraft Factor 0.00279

2024

Zion Cemetery
Bourbon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Zion Cemetery
Bourbon County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Zion Cemetery
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	491	722	553
Receipts:			
Ad Valorem Tax	1,405	1,433	xxxxxxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	132	140	118
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	39	44	50
Commercial Vehicle Tax	12	12	0
Watercraft Tax		4	4
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,631**	**1,636**	**175**
Resources Available:	**2,122**	**2,358**	**728**
Expenditures:			
Mowing	1,200	1,400	1,600
Brush & Fence	200	255	350
Publication		150	205
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,400**	**1,805**	**2,155**
Unencumbered Cash Balance Dec 31	722	553	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,000	2,121	2,155
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,155
		Tax Required	1,427
	Delinquent Comp Rate:	1.3%	18
		Amount of 2023 Ad Valorem Tax	1,445

CPA Summary