(Published in the Wilson County Citizen, Monday, August 8, 2022.)

NOTICE OF BUDGET HEARING

The governing body of
Fall River Township
Wilson County
will meet on August 26, 2022 at 7:00 p.m. at Chuck Ward's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chuck Ward's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 859 | 0.278 | 5,070 | 0.279 | 10,000 | 1,191 | 0.262 |
| | | | | | | | |
| | | | | | | | |
| Cemetery | 4,710 | 1.156 | 8,750 | 1.163 | 14,470 | 4,956 | 1.089 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 5,569 | 1.434 | 13,820 | 1.442 | 24,470 | 6,147 | 1.351 |
| | | | | | | *Revenue Neutral Rate*** | 1.352 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 5,569 | | 13,820 | | 24,470 | | |
| Total Tax Levied | 6,139 | | 6,143 | | xxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,416,252 | | 4,395,925 | | 4,552,750 | | |

| Outstanding Indebtedness, Jan 1 | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.*
***Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Ganer
Township Officer

State of Kansas
Township

2023

# CERTIFICATE

To the Clerk of Wilson County , State of Kansas
We, the undersigned, officers of
**Fall River Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 10,000 | 1,191 | |
| | | | | | |
| | | | | | |
| | | | | | |
| Cemetery | 79-1962 | 6 | 14,470 | 4,956 | |
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| | | | | | |
| Special Machinery | | | | | |

2023

**Watercraft Tax Estimates**

| cation for Year 2023 | | |
|---|---|---|
| 16/20M Veh | Comm Veh | Watercraft |
| 13 | 7 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 53 | 29 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 66 | 36 | 0 |

66

36

0

0.01074

omm Veh Factor 0.00586

Watercraft Factor 0.00000

State of Kansas
Township

2023

Fall River Township

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
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| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

## T OF INDEBTEDNESS

| unt<br>nding<br>2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|
| | Interest | Principal | Interest | Principal | Interest | Principal |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 0 | | | 0 | 0 | 0 | 0 |
| **0** | | | **0** | **0** | **0** | **0** |

## ERTIFICATE OF PARTICIPATION*

| al<br>unt<br>ced<br>Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|
| | | | |
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| | | | |
| **al** | **0** | **0** | **0** |

are not lease-purchases.

Fall River Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 11,803 | 12,302 | 8,614 |
| Receipts: | | | |
| Ad Valorem Tax | 1,159 | 1,188 | xxxxxxxxxxxxxx |
| Delinquent Tax | 19 | 1 | 0 |
| Motor Vehicle Tax | 124 | 135 | 132 |
| Recreational Vehicle Tax | 3 | 3 | 3 |
| 16/20 M Vehicle Tax | 14 | 14 | 13 |
| Commercial Vehicle Tax | 7 | 6 | 7 |
| Watercraft Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 0 | 0 | 0 |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 32 | 35 | 40 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| **Total Receipts** | **1,358** | **1,382** | **195** |
| **Resources Available:** | **13,161** | **13,684** | **8,809** |
| Expenditures: | | | |

Fall River Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Cemetery** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 10,807 | 11,771 | 8,751 |
| Receipts: | | | |
| Ad Valorem Tax | 4,821 | 4,955 | xxxxxxxxxxxxxx |
| Delinquent Tax | 87 | 0 | 0 |
| Motor Vehicle Tax | 535 | 562 | 550 |
| Recreational Vehicle Tax | 9 | 11 | 11 |
| 16/20 M Vehicle Tax | 73 | 58 | 53 |
| Commercial Vehicle Tax | 29 | 24 | 29 |
| Watercraft Tax | 0 | 0 | 0 |
| Sale of Lots | 120 | 120 | 120 |
| | | | |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| **Total Receipts** | **5,674** | **5,730** | **763** |
| **Resources Available:** | **16,481** | **17,501** | **9,514** |
| Expenditures: | | | |
| Mowing | 4,500 | 6,500 | 7,500 |
| Contract Services | 145 | 1,500 | 3,500 |
| Commodities | 65 | 750 | 3,470 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **4,710** | **8,750** | **14,470** |
| Unencumbered Cash Balance Dec 31 | 11,771 | 8,751 | xxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 11,400 | 13,230 | 14,470 |
| | | Non-Appropriated Balance | 0 |
| | | Total Expenditure/Non-Appr Balance | 14,470 |
| | | Tax Required | 4,956 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 4,956 |

State of Kansas
Township

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| | | | | | | | |
| Cemetery | 4,710 | 1.156 | 8,750 | 1.163 | 14,470 | 4,956 | 1.089 |
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| | | | | | | | |
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| | | | | | | *Revenue Neutral Rate*** | *1.352* |
| Less: Transfers | 0 | | 0 | | 0 | | |
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