CERTIFICATE

2023

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Jackson Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	96,393	82,846	17.040
Special Machinery		5			
Totals		xxxxxx	96,393	82,846	17.040
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4,861,913
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 15.060

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: October 5 2022

Mina L. Schuetz
County Clerk

Governing Body

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Jackson Township
Edwards County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	73.146	1.507	68	605	0	19
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	73.146	1.507	68	605	0	19

County Treas Motor Vehicle Estimate 1.507

County Treas Recreational Vehicle Estimate 68

County Treas 16/20M Vehicle Estimate 605

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 19

MVT Factor 0.02060

RVT Factor 0.00093

16/20M Factor 0.00827

Comm Veh Factor 0.00000

Watercraft Factor 0.00026

2023

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Special Machinery	Road	5,697			68-141g
	Total	5,697	0	0	
	Adjustments*				
	Adjusted Totals	5,697	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Jackson Township
Edwards County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
770G Grader	4/2020	120	3.75	138,380	119,007	16,895	16,895
Tractor	1/5/22	60		29,500		6,755	6,755
				Total	**119,007**	**23,650**	**23,650**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jackson Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	8,324	8,610	8,700
Receipts:			
Ad Valorem Tax	63,284	73,146	xxxxxxxxxxxxxx
Delinquent Tax	2,492		
Motor Vehicle Tax	1,587	1,556	1,507
Recreational Vehicle Tax	76	51	68
16/20M Vehicle Tax	617	613	605
Commercial Vehicle Tax			0
Watercraft Tax	20	19	19
Special Highway/Gasoline Tax	2,792	2,600	2,648
Patronage			
Refunds			
Transfer from Special Machinery	5,697		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**76,565**	**77,985**	**4,847**
Resources Available:	**84,889**	**86,595**	**13,547**
Expenditures:			
Officer Pay	1,800	1,800	1,800
Salaries & Wages	10,068	13,500	13,500
Employee Benefits	2,393	2,800	2,800
Road Maintenance		2,196	2,500
Road Materials	8,537	9,500	11,698
Equipment Repairs	18,565	8,500	16,700
Grader/Tractor Payments	16,895	20,974	23,650
Fuel	7,921	7,500	10,500
Noxious Weed Spraying		1,000	1,000
Supplies	247	250	250
Insurance	4,873	5,000	5,000
Fire Protection	4,500	4,500	6,500
Budget & Publication	256	350	350
Bank Service Charges	27	25	25
Professional Fees-TACS	115		120
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	82		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**76,279**	**77,895**	**96,393**
Unencumbered Cash Balance Dec 31	8,610	8,700	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	77,895	77,895	96,393
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,393
		Tax Required	82,846
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	82,846

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	28,692
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	115
Other	
Resources Available:	28,807
Total Expenditures	5,697
Unencumbered Cash Balance, Dec 31	**23,110**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Jackson Township
Edwards County
will meet on August 26, 2022 at 7:00 PM at Gary Klenae's, 613 D Road, Kinsley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	76,279	14.148	77,895	14.896	96,393	82,846	17.057
Special Machinery	5,697						
Totals	81,976	14.148	77,895	14.896	96,393	82,846	17.057
						*Revenue Neutral Rate***	*15.060*
Less: Transfers	5,697		0		0		
Net Expenditure	76,279		77,895		96,393		
Total Tax Levied	65,104		73,146		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,601,594		4,910,467		4,857,092		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	15,405		140,547		119,007		
Total	15,405		140,547		119,007		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Klenae
Trustee

Legals

(First published in the Edwards County Sentinel on July 13, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Special Machinery	5,697						
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						*Revenue Neutral Rate***	*15.060*
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Net Expenditure	76,279		77,895		96,393		
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Assessed Valuation:							
Township	4,601,594		4,910,467		4,857,007		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	15,405		140,547		119,007		
Total	15,405		140,547		119,007		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Klenne
Trustee

Resolution No. 2022-01

A RESOLUTION OF THE Jackson Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Jackson Township was calculated as 15.06 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Jackson Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Jackson Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Jackson Township:

The Jackson Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.057 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of Aug., 2022 (month and year) and SIGNED by the Governing Body.

Andy Dockendorf
Gary Kliewer

Attested:
Lysa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
ANDY DOCKENDORF	✓		
GARY KLIEWER	✓		
Lyle D Katz	✓		
Total	3		

Attested: Andy Dockendorf Clerk