State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	54,300	14,027	1.493
Debt Service	10-113				
Totals		xxxxxxxxx	54,300	14,027	1.493
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
9,403,715
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Abby Amick
Wabaunsee County Clerk
Address:
215 Kansas
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: 18 August, 2021
Abby Amick
County Clerk

Governing Body

CPA Summary

Cemetery District No. 5
Wabaunsee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,585	1,178	39	64	30	11
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,585	1,178	39	64	30	11

County Treas Motor Vehicle Estimate 1,178

County Treas Recreational Vehicle Estimate 39

County Treas 16/20M Vehicle Estimate 64

County Treas Commercial Vehicle Tax Estimate 30

County Treas Watercraft Tax Estimate 11

MVT Factor 0.08077

RVT Factor 0.00267

16/20M Factor 0.00439

Comm Veh Facto 0.00206

Watercraft Facto 0.00075

2022

Cemetery District No. 5
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Cemetery District No. 5
Wabaunsee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District No. 5
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	68,487	74,123	38,951
Receipts:			
Ad Valorem Tax	13,936	14,585	xxxxxxxxxxxxxxxx
Delinquent Tax	257		
Motor Vehicle Tax	1,322	1,085	1,178
Recreational Vehicle Tax	45	36	39
16/20M Vehicle Tax	80	78	64
Commercial Vehicle Tax	34	31	30
Watercraft Tax		13	11
LAVTR			0
In Lieu of Taxes			
Sale of Lots	1,500		
Reimbursements	221		
Interest on Idle Funds	432		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,827**	**15,828**	**1,322**
Resources Available:	**86,314**	**89,951**	**40,273**
Expenditures:			
Operations	2,691	8,000	9,000
Mowing	9,500	14,500	15,500
Road Repairs		500	1,000
Additional Maintenance		28,000	28,800
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**12,191**	**51,000**	**54,300**
Unencumbered Cash Balance Dec 31	74,123	38,951	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	49,000	51,000	54,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,300
		Tax Required	14,027
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	14,027

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Cemetery District No. 5

Wabaunsee County

will meet on August 13, 2021 at 10:00 AM at Waugh Law Office, 123 S Main St, Eskridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	12,191	1.632	51,000	1.627	54,300	14,027	1.493
Debt Service							
Totals	12,191	1.632	51,000	1.627	54,300	14,027	1.493
*Revenue Neutral Rate***							*1.552*
Less: Transfers	0		0		0		
Net Expenditures	12,191		51,000		54,300		
Total Tax Levied	14,295		14,585		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,756,750		8,962,288		9,396,349		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lisa Cernich

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

g first duly sworn, deposes and says: That she ıe owner and publisher of *THE WABAUNSEE NTY SIGNAL-ENTERPRISE*, a weekly newspaper ed in the State of Kansas, and published in and of ral circulation in Wabaunsee County, Kansas, a general paid circulation on a weekly basis in aunsee County, Kansas, and that said newspaper t a trade, religious or fraternal publication.

newspaper is a weekly, published at least weekly mes a year; has been so published continuously uninterruptedly in said county and state for a d of more than five years prior to the first cation of said notice; and has been admitted at ost office of Alma, Kansas, in said County as id class manner.

the attached notice is a true copy thereof vas published in the regular ntire issue of said newspaper for 1 ecutive week(s), the first publication thereof made as afore said on the 15th day July, 2021, with equent publications being made on the following s):

....., 2021

....., 2021

Lori L. Daniel

cribed and sworn to before me this 22nd Day July, 2021

Ashley Emick

Notary or Clerk of District Court

mmission expires: January 2025

r's fee $.....

onal copies $.....

publication fee $.....

Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise Thursday, July 15, 2021.

NOTICE OF BUDGET HEARING

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Cemetery District No. 5 - Eskridge
Wabaunsee County
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Totals	12,191	1.632	51,000	1.627	54,300	14,027	1.493
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Less: Transfers	0		0		0		
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Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lisa Cernich
Treasurer