State of Kansas
City

2024

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Pratt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	8,011,557	2,311,790	47.814
Debt Service	10-113	8	6,751		
Library	12-1220	8	245,751	193,043	3.997
Noxious Weeds	12-1220	9	32,838	12,153	0.252
Tort Liability	2-1318	9	531,856		
Fire Fighting Equipment	12-110b	10	88,411	48,255	1.00
Special Highway		11	888,174		
Cemetery		11	51,982		
Convention and Tourism		12	542,551		
Special Police		12	158,539		
Police 911 Funds		13	145,197		
Employee Health Insurance		14			
Special Parks & Recreation		14	108,105		
Special Alcohol		15	61,935		
Water Debt Service		15			
Electric Debt Service		16			
Pool Project Debt Service		17	2,352,110		
Electric		18	14,271,209		
Sanitation		19	1,624,862		
Wastewater		20	1,189,773		
Water		21	2,478,356		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-C		24			
Totals		xxxxx	32,789,957	2,565,241	53.113
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		25			483000020
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization		26			

Revenue Neutral Rate 49.880

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: 9-18 2023

County Clerk

Governing Body

OFFICIAL SEAL
Pratt
CITY

No assurance is provided.

State of Kansas
City

2024

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Pratt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	8,011,557	2,311,790	
Debt Service	10-113	8	6,751		
Library	12-1220	8	245,751	193,043	
Noxious Weeds	12-1220	9	32,838	12,153	
Tort Liability	2-1318	9	531,856		
Fire Fighting Equipment	12-110b	10	88,411	48,255	
Special Highway		11	888,174		
Cemetery		11	51,982		
Convention and Tourism		12	542,551		
Special Police		12	158,539		
Police 911 Funds		13	145,197		
Employee Health Insurance		14			
Special Parks & Recreation		14	108,105		
Special Alcohol		15	61,935		
Water Debt Service		15			
Electric Debt Service		16			
Pool Project Debt Service		17	2,352,110		
Electric		18	14,271,209		
Sanitation		19	1,624,862		
Wastewater		20	1,189,773		
Water		21	2,478,356		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-C		24			
Totals		xxxxx	32,789,957	2,565,241	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		25			
RNR Hearing Notice					
Neighborhood Revitalization		26			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 49.880

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: 9-18 2023

County Clerk

Governing Body

No assurance is provided.

Resolution No. 091123

A RESOLUTION OF THE CITY OF PRATT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Pratt was calculated as 49.880 mills by the Pratt County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Pratt will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Pratt, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRATT, KANSAS:

The City of Pratt shall levy a property tax rate exceeding the Revenue Neutral Rate of 49.880 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2023 and SIGNED by the Mayor.

ZACH DEEDS, Mayor

Attested:

BRIANNA GARTEN, City Clerk

Roll Call Vote

A Roll Call Vote of the City Commission for the City of Pratt, Kansas to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/11/2023

Resolution No. 091123

Governing Body Member	Yes	No	No Vote
Zach Deeds	✓		
Doug Meyer			
Gary Schmidt	✓		
Jeanette Siemens	✓		
Kyle Farmer	✓		
TOTAL			

Certified:

BRIANNA GARTEN, City Clerk

LOCALiQ
Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

PROOF OF PUBLICATION

Luann Kramer
City of Pratt - Legal
Po Box 807
Pratt KS 67124-0807

STATE OF KANSAS, COUNTY OF RENO

The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.
That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

08/31/2023

Sworn to and subscribed before on 08/31/2023

Legal Clerk

Notary, State of WI, County of Brown

My commision expires

Publication Cost:	$314.66	
Order No:	9217127	# of Copies:
Customer No:	605467	1
PO #:		

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

VICKY FELTY
Notary Public
State of Wisconsin

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Pratt

will meet on September 11, 2023 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,638,746	45.453	7,061,926	47.473	8,011,557	2,311,790	47.889
Debt Service	66,455	1.238	66,455	0.416	6,751		
Library	188,945	3.999	192,000	3.999	245,751	193,043	3.999
Noxious Weeds	8,557	0.461	29,300	0.252	32,838	12,153	0.252
Tort Liability	40,000		40,000		531,856		
Fire Fighting Equipment	42,500	1.000	42,500	1.000	88,411	48.255	1.000
Special Highway	834,657		873,675		888,174		
Cemetery	49,869		51,300		51,982		
Convention and Tourism	446,968		415,558		542,551		
Special Police	7,519		40,000		158,539		
Police 911 Funds	97,858		120,000		145,197		
Employee Health Insurance	675		5,315				
Special Parks & Recreation	33,322		25,000		108,105		
Special Alcohol			20,000		61,935		
Water Debt Service			5,776				
Electric Debt Service			36,146				
Pool Project Debt Service	6,378,559		1,500,000		2,352,110		
Electric	11,351,363		13,816,741		14,271,209		
Sanitation	1,229,696		1,436,037		1,624,862		
Wastewater	948,003		1,057,248		1,189,773		
Water	1,144,169		1,245,361		2,478,356		
Non-Budgeted Funds-A	430,246						
Non-Budgeted Funds-B	70,288						
Non-Budgeted Funds-C	224,078						
Totals	30,232,473	52.151	28,080,338	53.140	32,789,957	2,565,241	53.140
						*Revenue Neutral Rate***	49.880

Less: Transfers	2,730,492	4,645,747	4,606,000
Net Expenditure	27,501,981	23,434,591	28,183,957
Total Tax Levied	2,247,878	2,407,634	xxxxxxxxxxxxx
Assessed Valuation	43,105,037	45,309,295	48,273,524
Outstanding Indebtedness, January 1,	2021	2022	2023
G.O.Bonds	0	5,500,000	5,500,000
Revenue Bonds	0	0	0
Other	3,760,805	3,450,210	3,159,649
Lease Purchase Principal	536,026	542,264	406,950
Total	4,296,831	9,492,474	9,066,599

*Tax rates are expressed in mills

Revenue Neutral Rate as defined by KSA 79-2988

HK-37082888

State of Kansas
City

2024

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Pratt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	8,011,557	2,311,790	
Debt Service	10-113	8	6,751		
Library	12-1220	8	245,751	193,043	
Noxious Weeds	12-1220	9	32,838	12,153	
Tort Liability	2-1318	9	531,856		
Fire Fighting Equipment	12-110b	10	88,411	48,255	
Special Highway		11	888,174		
Cemetery		11	51,982		
Convention and Tourism		12	542,551		
Special Police		12	158,539		
Police 911 Funds		13	145,197		
Employee Health Insurance		14			
Special Parks & Recreation		14	108,105		
Special Alcohol		15	61,935		
Water Debt Service		15			
Electric Debt Service		16			
Pool Project Debt Service		17	2,352,110		
Electric		18	14,271,209		
Sanitation		19	1,624,862		
Wastewater		20	1,189,773		
Water		21	2,478,356		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-C		24			
Totals		xxxxx	32,789,957	2,565,241	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		25			
RNR Hearing Notice					
Neighborhood Revitalization		26			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 49.880

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: 9-12 2023

County Clerk

Governing Body

No assurance is provided.

	A	B	C	D	E	F
1	City of Pratt, Kansas					
2	Projection of 4% for 2024					
3	From 2024 Budget Document					
4			(1)	(2)		
5	Department	2023 Column or Adjusted	4% Increase	25% Benefits	Total Increase Salaries & Benefits	New 2024 Total
6	City Commission	50,680	2,027	507	2,534	53,214
7	City Manager	144,757	5,790	1,448	7,238	151,995
8	City Attorney	141,600	5,664	1,416	7,080	148,680
9	City Clerk/Utility billing	350,541	14,022	3,505	17,527	368,068
10	Finance	115,105	4,604	1,151	5,755	120,860
11	Police	2,144,198	85,768	21,442	107,210	2,251,408
12	Animal Control	54,997	2,200	550	2,750	57,747
13	Municipal Court	149,333	5,973	1,493	7,467	156,800
14	Fire Protection	172,795	6,912	1,728	8,640	181,435
15	Planning & Code Enforcement	192,264	7,691	1,923	9,613	201,877
16	Parks	294,338	11,774	2,943	14,717	309,055
17	Swimming Pool	121,890	4,876	1,219	6,095	127,985
18	Recreation	352,852	14,114	3,529	17,643	370,495
19	Public Works	6,675	267	67	334	7,009
20	Maintenance	179,200	7,168	1,792	8,960	188,160
21	Cemetery	164,691	6,588	1,647	8,235	172,926
22	Special Streets	332,710	13,308	3,327	16,636	349,346
23						
24	Total General Fund Line Items--All Levy Depts	4,968,626	198,745	49,686	248,431	5,217,057
25						
26	Tort Liability--No Levy Currently	40,000	1,600	400	2,000	42,000
27						
28	Special Highway--No Levy	200,120	8,005	2,001	10,006	210,126
29						
30	Convention & Tourism--No Levy	123,058	4,922	1,231	6,153	129,211
31						
32	Electric--Management	165,509	6,620	1,655	8,275	173,784
33	Electric--Production	994,468	39,779	9,945	49,723	1,044,191
34	Electric--Distribution	926,420	37,057	9,264	46,321	972,741
35						
36	Total Electric Fund Line Items--No levy	2,086,397	83,456	20,864	104,320	2,190,717
37						
38	Sanitation Fund--No Levy	579,011	23,160	5,790	28,951	607,962
39						
40	Wastewater Fund--No Levy	405,935	16,237	4,059	20,297	426,232
41						
42	Water Fund--No Levy	512,207	20,488	5,122	25,610	537,817
43						
44	Total Levy Funds	4,968,626	198,745	49,686	248,431	5,217,057
45	Total No Levy Funds	3,946,728	157,869	39,467	197,336	4,144,064
46						
47	Total ALL Funds Salary Line Items	8,915,354	356,614	89,154	445,768	9,361,122

(1) 4% Raise based on 2023 line item in 2024 Budget except Finance

(2) I Backed it off to 25% from 30% should still give us a cushion

City of Pratt

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,150,947	259,697	4,612	2,916	17,983	761
Debt Service	18,814	2,272	40	26	157	7
Library	181,172	21,874	388	246	1,515	64
Noxious Weeds	11,392	1,375	24	15	95	4
Tort Liability						
Fire Fighting Equipmen	45,309	5,470	97	61	379	16
TOTAL	2,407,634	290,688	5,161	3,264	20,129	852

County Treas Motor Vehicle Estimate	290,688				
County Treas Recreational Vehicle Estimate		5,161			
County Treas 16/20M Vehicle Estimate			3,264		
County Treas Commercial Vehicle Tax Estimate				20,129	
County Treas Watercraft Tax Estimate					852

Motor Vehicle Factor	0.12074				
Recreational Vehicle Factor		0.00214			
16/20M Vehicle Factor			0.00136		
Commercial Vehicle Factor				0.00836	
Watercraft Factor					0.00035

City of Pratt

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Equipment Reserve	190,000	195,000	195,000	12-1,117
General Fund	Capital Improvement Reserve	59,750	59,000	59,000	12-1,118
General Fund	Pool Project Debt Service	40,000	0	-	12-1,117
Cemetery	Capital Equipment Reserve	10,000	10,000	10,000	12-1,117
Fire Fighting	Fire Fighting Eq Reserve	42,500	42,500	42,500	12-1,117
Noxious Weeds	Capital Equipment Reserve	5,000	5,000	5,000	12-1,117
Special Highway	Capital Equipment Reserve	70,000	86,000	86,000	12-1,117
Special Highway	Street Reserve	-	0	-	12-1,119
Electric	General	1,130,000	1,325,000	1,325,000	12-825d
Electric	Capital Equipment Reserve	258,575	331,500	331,500	12-1,117
Electric	Capital Improvement Reserve	175,000	422,000	422,000	12-1,118
Electric	Electric Maintenance Rsv	50,000	50,000	50,000	12-825d
Sanitation	General	150,000	300,000	300,000	12-825d
Sanitation	Capital Equipment Reserve	16,667	60,000	40,000	12-1,117
Sanitation	Capital Improvement Reserve	10,000	10,000	10,000	12-1,117
Wastewater	Capital Equipment Reserve	20,000	25,000	50,000	12-1,117
Wastewater	Capital Improvement Reserve	5,000	5,000	5,000	12-1,117
Wastewater	General	50,000	75,000	75,000	12-825d
Water	Capital Equipment Reserve	108,000	97,500	100,000	12-1,117
Capital Improvement Rs	Pool Project Debt Service	190,000	1,500,000	1,500,000	12-1,117
Convention & Tourism	Pool Project Debt Service	150,000	-	-	12-1,117
Employee Benefit Fund	General Fund	-	5,315	-	close out
Water Debt Service	Water Fund	-	5,786	-	close out
Electrict Debt Service	Electric Fund	-	36,146	-	close out
	Totals	2,730,492	4,645,747	4,606,000	
	Adjustments				
	Adjusted Totals	2,730,492	4,645,747	4,606,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Pratt

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024		
						Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:												
Pool Project Temporary Notes Private Placemen	9/21/2022	6/1/2026		5,500,000	5,500,000	June	June	133,680	1,355,000	128,495	1,340,000	
Total G.O. Bonds					**5,500,000**			**133,680**	**1,355,000**	**128,495**	**1,340,000**	
Revenue Bonds:												
None.												
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**	
Other:												
St of KS-KDHE Main St Waterline- 2528	12/22/2008	8/1/2030	3.82	720,793	294,455	Feb/Aug	Feb/Aug	10,925	34,198	10,485	35,639	Interest includes Fees
St of KS-Water Pollution Control- C20 17911-0	10/2/2010	3/1/2032	2.45	4,385,168	1,541,591	Mar/Sept	Mar/Sept	33,417	145,996	33,281	149,595	Interest includes Fees
St of KS-KDHE-KPWSLF(Airport Waterline)-2	5/8/2018	8/1/2039	2.31	1,950,000	1,259,569	Feb/Aug	Feb/Aug	24,418	55,274	27,495	56,558	Interest includes Fees
Peoples Bank-Temp Loan	6/1/2019	6/1/2023	3.97	241,000	64,034	June	June	2,578	63,878	0	0	
(HVAC Impr @ Municipal Bldg)												
Total Other					**3,159,649**			**71,338**	**299,346**	**71,261**	**241,792**	
Total Indebtedness					**8,659,649**			**205,018**	**1,654,346**	**199,756**	**1,581,792**	

City of Pratt

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
2014 E-One 1250 GPM Pumper							
Fire Truck (Legacy Bank)	11/7/2014	120	4.05	300,000	69,794	37,189	37,189
2019 Freightliner MZ 106	10/1/2018	60	3.99	140,704	30,385	63,325	0
With a Heil PT-1000 20 yard rear							
load refuse packer (Peoples Bank)							
2021 Freightliner MZ 106	5/18/2021	60	1.98	149,784	120,993	31,728	31,728
With a Heil PT-1000 20 yard rear							
load refuse packer (Peoples Bank)							
2017 RAVO 5 Street Sweeper	8/27/2018	120	4.26	230,000	121,744	27,555	27,555
(Peoples Bank)							
2019 Altec F-550 Aerial Electric							
Truck (Peoples Bank)	3/11/2019	60	3.98	144,386	64,034	32,469	32,469
2023 Freightliner for Sanitation		60				31,597	31,597
(Bank not yet gone out for bids)							
				Totals	**406,950**	**223,863**	**160,538**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Pratt
Pratt County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem	$181,172	$193,043
Delinquent Tax	$1,400	$1,400
Motor Vehicle Tax	$19,262	$21,874
Recreational Vehicle Tax	$275	$388
16/20M Vehicle Tax	$249	$246
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$202,358	$216,951
Difference in Total Taxes:	$14,593	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$45,309,295	$48,273,524
Did Assessed Valuation Decrease?	No	
Levy Rate	3.999	3.999
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	260,511	349,111	359,427
Receipts:			
Ad Valorem Tax	1,951,710	2,150,947	xxxxxxxxxxxxxxxx
Delinquent Tax	26,625	5,000	5,000
Motor Vehicle Tax	267,691	218,960	259,697
Recreational Vehicle Tax	0	3,128	4,612
16/20M Vehicle Tax	0	2,832	2,916
Commercial Vehicle Tax	0	13,050	17,983
Watercraft Tax	0	661	761
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	17,743	18,000	19,094
Highway Connecting Links	64,430	64,000	64,000
Sales Tax-County	1,042,208	1,050,000	1,100,000
Sales Tax-City	1,063,142	1,050,000	1,100,000
Motor Fuel Tax Refunds	5,822	10,000	10,000
Natural Gas Franchise Fees	147,400	140,000	140,000
Telephone Franchise Fees	5,332	5,000	5,000
Cable TV Franchise Fees	70,273	78,000	78,000
Swimming Pool Receipts	15,129	20,000	20,000
Swimming Pool Concessions	9,236	10,000	10,000
Occupation/Regulatory License Fees	12,950	14,000	14,000
Permits/Fees	23,700	30,000	30,000
Municipal Court Fines/Forfeitures	143,118	170,000	170,000
Municipal Court Costs	80,186	88,000	88,000
Reinstatement Fees	3,736	5,000	5,000
Concessions	59,359	48,000	48,000
Recreation Charges	101,610	90,000	90,000
Reimbursed Expenses	31,997	17,000	17,000
Leases & Rentals	12,100	14,000	14,000
Municipal Court Reimb Exp	9,924	20,000	20,000
Other (Tax Oil & Donations)	4,038	5,000	5,000
Sale of Assets	22,700	25,000	25,000
Transfer from Electric	1,130,000	1,325,000	1,325,000
Transfer from Sanitation	150,000	300,000	300,000
Transfer from Wastewater	50,000	75,000	75,000
Transfer from Employee Health Ins	0	5,315	0
Federal and State Assistance	303,778		
In Lieu of Taxes (IRB)	0		
Interest on Idle Funds	3,525	75,000	350,000
Neighborhood Revitalization Rebate	-102,116	-98,336	-102,723
Miscellaneous	0	24,685	30,000
Does miscellaneous exceed 10% Total R			
Total Receipts	**6,727,346**	**7,072,242**	**5,340,340**
Resources Available:	**6,987,857**	**7,421,353**	**5,699,767**

City of Pratt

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	6,987,857	7,421,353	5,699,767
Expenditures:			
City Commission	52,231	57,630	60,164
City Manager	207,791	261,207	268,445
City Attorney	130,700	146,650	154,080
City Clerk/Utility Billing	442,723	463,516	499,043
Finance	438,907	389,940	387,160
Police	2,204,851	2,457,178	2,706,058
Animal Control	88,738	96,107	108,857
Municipal Court	210,383	242,108	293,875
Fire Protection	302,871	332,620	376,260
Planning & Code Enforcement	139,472	266,164	288,877
Parks	318,177	412,438	450,555
Swimming Pool	152,502	174,790	166,835
Municipal Building	9,270	0	0
Recreation	445,840	521,302	574,805
Public Works	45,237	58,125	68,959
Maintenance	326,125	320,750	370,210
Cemetery	156,008	164,691	172,926
Special Streets	299,137	332,710	349,346
Industrial Development	31,332	75,000	75,000
Contigencies/Transfers	24,000	30,000	30,000
Special Police	0	5,000	5,000
Economic Development	0	0	30,000
Subtotal detail (Should agree with detai	6,026,296	6,807,926	7,406,455
Transfer to Various	62,700	0	0
Transfer to Capital Equipment Reserves	190,000	195,000	195,000
Transfer to Capital Improvement Reserv	59,750	59,000	59,000
College Reimbursed Expense	300,000	0	0
Cash Forward (2024 column)			351,102
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**6,638,746**	**7,061,926**	**8,011,557**
Unencumbered Cash Balance Dec 31	349,111	359,427	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amo	6,844,213	7,061,926	8,011,557
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,011,557
		Tax Required	2,311,790
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,311,790

No assurance is provided.

City of Pratt 2024

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
City Commission			
Salaries	47,628	50,680	53,214
Contractual	3,530	4,700	4,700
Commodities	930	1,750	1,750
Capital Outlay	143	500	500
Total	**52,231**	**57,630**	**60,164**
City Manager			
Salaries	139,215	144,757	151,995
Contractual	63,289	106,700	106,700
Commodities	5,287	3,750	3,750
Capital Outlay	0	6,000	6,000
Total	**207,791**	**261,207**	**268,445**
City Attorney			
Salaries	129,109	141,600	148,680
Contractual	926	4,250	4,250
Commodities	665	800	1,150
Capital Outlay	0	0	0
Total	**130,700**	**146,650**	**154,080**
City Clerk/Utility Billing			
Salaries	330,061	350,541	368,068
Contractual	90,444	81,200	92,700
Commodities	22,218	24,775	26,275
Capital Outlay	0	7,000	12,000
Total	**442,723**	**463,516**	**499,043**
Finance			
Salaries	160,587	184,940	120,860
Contractual	274,055	198,700	254,700
Commodities	4,265	5,800	6,100
Capital Outlay	0	500	5,500
Total	**438,907**	**389,940**	**387,160**
Police			
Salaries	1,945,118	2,144,198	2,251,408
Contractual	133,813	162,380	181,050
Commodities	94,991	114,600	119,100
Capital Outlay	30,930	36,000	154,500
Total	**2,204,851**	**2,457,178**	**2,706,058**
Animal Control			
Salaries	48,602	54,997	57,747
Contractual	37,113	37,610	37,610
Commodities	3,023	3,500	8,500
Capital Outlay	0	0	5,000
Total	**88,738**	**96,107**	**108,857**
Municipal Court			
Salaries	141,522	149,333	156,800
Contractual	67,704	85,525	128,825
Commodities	1,157	5,250	5,250
Capital Outlay	0	2,000	3,000
Total	**210,383**	**242,108**	**293,875**
Page 1 - Total	**3,776,325**	**4,114,336**	**4,477,682**

City of Pratt 2024

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Fire Protection			
Salaries	172,650	172,795	181,435
Contractual	18,778	36,800	42,800
Commodities	67,081	71,025	75,025
Capital Outlay	44,362	52,000	77,000
Total	**302,871**	**332,620**	**376,260**
Planning & Code Enforcement			
Salaries	114,214	192,264	201,877
Contractual	19,309	66,600	76,700
Commodities	5,949	5,300	5,300
Capital Outlay	0	2,000	5,000
Total	**139,472**	**266,164**	**288,877**
Parks			
Salaries	246,237	294,338	309,055
Contractual	23,349	35,200	36,900
Commodities	42,740	65,900	66,600
Capital Outlay	5,851	17,000	38,000
	318,177	**412,438**	**450,555**
Swimming Pool			
Salaries	108,983	121,890	127,985
Contractual	13,096	18,050	18,750
Commodities	26,455	25,850	12,600
Capital Outlay	3,968	9,000	7,500
Total	**152,502**	**174,790**	**166,835**
Municipal Building			
Salaries	0	0	0
Contractual	0	0	0
Commodities	9,270	0	0
Capital Outlay	0	0	0
Total	**9,270**	**0**	**0**
Recreation			
Salaries	267,138	352,852	370,495
Contractual	60,298	51,500	57,060
Commodities	103,829	92,450	97,250
Capital Outlay	14,575	24,500	50,000
Total	**445,840**	**521,302**	**574,805**
Public Works			
Salaries	761	6,675	7,009
Contractual	29,262	38,700	38,200
Commodities	12,213	12,750	13,750
Capital Outlay	3,001	0	10,000
Total	**45,237**	**58,125**	**68,959**
Maintenance			
Salaries	208,303	179,200	188,160
Contractual	23,626	24,050	24,550
Commodities	68,192	92,500	97,500
Capital Outlay	26,004	25,000	60,000
Total	**326,125**	**320,750**	**370,210**
Page 2 -Total	1,739,494	2,086,189	2,296,501

City of Pratt 2024

Adopted Budget **General Fund - Detail Page 3**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Cemetery			
Salaries	154,818	164,691	172,926
Contractual	0	0	0
Commodities	1,190	0	0
Capital Outlay			
Total	**156,008**	**164,691**	**172,926**
Special Streets			
Salaries	299,137	332,710	349,346
Contractual			
Commodities			
Capital Outlay			
Total	**299,137**	**332,710**	**349,346**
Industrial Development			
Salaries	0	0	
Contractual	31,332	75,000	75,000
Commodities	0		
Capital Outlay	0		
Total	**31,332**	**75,000**	**75,000**
Contigencies/Transfers			
Salaries	0	0	
Contractual	0	0	
Commodities	0	0	
Capital Outlay	24,000	30,000	30,000
Total	**24,000**	**30,000**	**30,000**
Special Police			
Salaries	0	0	
Contractual	0	5,000	5,000
Commodities	0	0	
Capital Outlay	0	0	
Total	**0**	**5,000**	**5,000**
Economic Development			
Pratt Economic Development			15,000
Professional Services			15,000
Total	**0**	**0**	**30,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page 3 -Total	510,477	607,401	662,272
Page 3 -Total	**510,477**	**607,401**	**662,272**
Page 2 -Total	**1,739,494**	**2,086,189**	**2,296,501**
Page 1 -Total	**3,776,325**	**4,114,336**	**4,477,682**
Grand Total	**6,026,296**	**6,807,926**	**7,436,455**

(Note: Should agree with general sub-totals.)

City of Pratt 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	50,949	46,042	4,124
Receipts:			
Ad Valorem Tax	53,263	18,814	xxxxxxxxxxxxxxx
Delinquent Tax	1,214	0	0
Motor Vehicle Tax	8,909	5,962	2,272
Recreational Vehicle Tax	0	85	40
16/20M Vehicle Tax	0	77	26
Commercial Vehicle Tax	0	355	157
Watercraft Tax	0	18	7
Special Assessments	750	0	0
Interest on Idle Funds	193	125	125
Neighborhood Revitalization Rebate	(2,781)	-899	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**61,548**	**24,537**	**2,627**
Resources Available:	**112,497**	**70,579**	**6,751**
Expenditures:			
Bond Payment Fees	66,455	63,878	0
Interest Payments	0	2,577	0
Transfer to General Fund	0	0	6,751
Cash Basis Reserve (2024 column)			0
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**66,455**	**66,455**	**6,751**
Unencumbered Cash Balance Dec 31	46,042	4,124	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	111,347	66,455	6,751
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,751
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,515	10,515	24,599
Receipts:			
Ad Valorem Tax	172,134	181,172	xxxxxxxxxxxxxxx
Delinquent Tax	2,023	1,400	1,400
Motor Vehicle Tax	23,772	19,262	21,874
Recreational Vehicle Tax	0	275	388
16/20M Vehicle Tax	0	249	246
Commercial Vehicle Tax	0	1,148	1,515
Watercraft Tax	0	58	64
Tax Oil	0	200	200
Interest on Idle Funds	0	11,000	11,000
Neighborhood Revitalization Rebate	(8,984)	-8,680	-8,578
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**188,945**	**206,084**	**28,109**
Resources Available:	**199,460**	**216,599**	**52,708**
Expenditures:			
Library Appropriation	188,945	192,000	233,880
Miscellaneous			11,871
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**188,945**	**192,000**	**245,751**
Unencumbered Cash Balance Dec 31	10,515	24,599	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	194,200	211,100	245,751
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	245,751
		Tax Required	193,043
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	193,043

No assurance is provided.

City of Pratt 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weeds**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,883	35,389	19,532
Receipts:			
Ad Valorem Tax	19,857	11,392	xxxxxxxxxxxxxxx
Delinquent Tax	183	120	120
Motor Vehicle Tax	2,928	2,217	1,375
Recreational Vehicle Tax	0	32	24
16/20M Vehicle Tax	0	29	15
Commercial Vehicle Tax	0	132	95
Watercraft Tax	0	7	4
Tax Oil	0	30	30
Interest on Idle Funds	129	30	30
Neighborhood Revitalization Rebate	-1,036	-546	-540
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Receipts	**22,061**	**13,443**	**1,153**
Resources Available:	**43,946**	**48,832**	**20,685**
Expenditures:			
Contractual Services	1,004	4,350	4,350
Commodities	2,553	19,950	19,950
Transfers Out	5,000	5,000	5,000
Cash Forward (2024 column)			3,538
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Expenditures	**8,557**	**29,300**	**32,838**
Unencumbered Cash Balance Dec 31	35,389	19,532	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Am	30,277	29,300	32,838
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,838
		Tax Required	12,153
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	12,153

Adopted Budget **Tort Liability**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	440,472	483,763	531,856
Receipts:			
Ad Valorem Tax	189	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	583	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Insurance Rebate EMC	80,710	88,093	0
Interest on Idle Funds	1,803	0	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Receipts	**83,291**	**88,093**	**0**
Resources Available:	**523,763**	**571,856**	**531,856**
Expenditures:			
Contractual Services (pool salary Regir	40,000	40,000	531,856
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Expenditures	40,000	40,000	531,856
Unencumbered Cash Balance Dec 31	483,763	531,856	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Am	125,000	316,018	531,856
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	531,856
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

No assurance is provided.

City of Pratt 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Fighting Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,473	30,391	36,278
Receipts:			
Ad Valorem Tax	43,044	45,309	xxxxxxxxxxxxxxx
Delinquent Tax	506	0	0
Motor Vehicle Tax	5,943	4,816	5,470
Recreational Vehicle Tax	0	69	97
16/20M Vehicle Tax	0	62	61
Commercial Vehicle Tax	0	287	379
Watercraft Tax	0	15	16
Interest on Idle Funds	172	0	0
Neighborhood Revitalization Rebate	-2,247	-2,171	-2,145
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**47,418**	**48,387**	**3,878**
Resources Available:	**72,891**	**78,778**	**40,156**
Expenditures:			
Transfer to Fire Equipment Reserves	42,500	42,500	42,500
Cash Forward (2024 column)			45,911
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**42,500**	**42,500**	**88,411**
Unencumbered Cash Balance Dec 31	30,391	36,278	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amo	71,670	48,900	88,411
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,411
		Tax Required	48,255
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	48,255

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amo	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

No assurance is provided.

City of Pratt 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	271,261	230,999	123,404
Receipts:			
State of Kansas Gas Tax	176,304	177,080	175,770
County Transfers Gas	0	0	0
Sales Tax	521,104	458,000	458,000
Other Reimb Exp and Sales of Property/I	83,899	130,000	130,000
Interest on Idle Funds	848	1,000	1,000
Miscellaneous	12,240	0	0
Does miscellaneous exceed 10% Total R			
Total Receipts	**794,395**	**766,080**	**764,770**
Resources Available:	**1,065,656**	**997,079**	**888,174**
Expenditures:			
Personnel	172,670	200,120	210,126
Contractual Services	77,912	80,000	80,000
Commodities	193,461	200,000	200,000
Capital Outlay	293,059	280,000	294,499
Lease Payments- Street Sweeper	27,555	27,555	27,555
Transfer to Capital Equipment Rsv	70,000	86,000	75,994
Transfer to Street Reserve	0	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**834,657**	**873,675**	**888,174**
Unencumbered Cash Balance Dec 31	230,999	123,404	0
2022/2023/2024 Budget Authority Amou	985,778	944,635	888,174

Adopted Budget

Cemetery	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	42,715	28,682	14,682
Receipts:			
Cemetery Services	20,910	20,000	20,000
Lot Sales	14,700	17,000	17,000
Interest on Idle Funds	126	300	300
Miscellaneous	100	0	0
Does miscellaneous exceed 10% Total R			
Total Receipts	**35,836**	**37,300**	**37,300**
Resources Available:	**78,551**	**65,982**	**51,982**
Expenditures:			
Personnel	3,235	0	0
Contractual Services	11,439	13,800	13,350
Commodities	22,902	25,000	28,632
Capital Outlay	2,293	2,500	0
Transfer to Capital Equipment Rsv	10,000	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**49,869**	**51,300**	**51,982**
Unencumbered Cash Balance Dec 31	28,682	14,682	0
2022/2023/2024 Budget Authority Amou	58,706	60,300	51,982

No assurance is provided.

City of Pratt 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Convention and Tourism**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	310,630	277,109	202,051
Receipts:			
Transient Guest Tax	410,873	330,000	330,000
Reimbursement	1,574	10,000	10,000
Donations	1,000	0	0
Interest on Idle Funds	0	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**413,447**	**340,500**	**340,500**
Resources Available:	**724,077**	**617,609**	**542,551**
Expenditures:			
Personnel	64,896	123,058	129,211
Contractual Services	192,361	207,000	207,000
Commodities	3,284	25,500	25,500
Capital Outlay	36,427	50,000	50,000
Contingency	0	10,000	10,000
Transfer to Pool Project	150,000	0	0
Personnel			
Cash Forward (2024 column)			120,840
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**446,968**	**415,558**	**542,551**
Unencumbered Cash Balance Dec 31	277,109	202,051	0
2022/2023/2024 Budget Authority Amou	524,196	586,571	542,551

Adopted Budget

Special Police	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	91,851	138,539	128,539
Receipts:			
Vehicle Inspection Fees	9,460	10,000	10,000
Reimbursement Exp	42,443	0	0
Opioid Settlement Funds	1,588	20,000	20,000
Interest on Idle Funds	716	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**54,207**	**30,000**	**30,000**
Resources Available:	**146,058**	**168,539**	**158,539**
Expenditures:			
Capital Outlay	4,613	20,000	20,000
Contractual Services	2,906	0	0
Opioid Abatement Expenses	0	20,000	20,000
Cash Forward (2024 column)			118,539
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**7,519**	**40,000**	**158,539**
Unencumbered Cash Balance Dec 31	138,539	128,539	0
2022/2023/2024 Budget Authority Amou	20,321	111,529	158,539

No assurance is provided.

City of Pratt 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Police 911 Funds**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	123,294	109,197	67,197
Receipts:			
911 Funds Distributions	83,654	78,000	78,000
Interest on Idle Funds	107	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**83,761**	**78,000**	**78,000**
Resources Available:	**207,055**	**187,197**	**145,197**
Expenditures:			
Contractural Services	14,860	25,000	25,000
Commodities	28,814	35,000	35,000
Capital Outlays	54,184	60,000	60,000
Cash Forward (2024 column)			25,197
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**97,858**	**120,000**	**145,197**
Unencumbered Cash Balance Dec 31	109,197	67,197	0
2022/2023/2024 Budget Authority Amo	201,295	179,293	145,197

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amo	37,984	35,989	0

No assurance is provided.

City of Pratt 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Employee Health Insurance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,990	5,315	0
Receipts:			
Reimbursed Expenses	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**5,990**	**5,315**	**0**
Expenditures:			
Contractual Services	675	0	0
Transfer to General Fund		5,315	
Cash Forward (2024 column)	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**675**	**5,315**	**0**
Unencumbered Cash Balance Dec 31	5,315	0	0
2022/2023/2024 Budget Authority Amou	37,984	40,224	0

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-270,975	55,611	68,811
Receipts:			
Alcohol Tax	17,743	18,000	19,094
Donations	40,000	20,000	20,000
Prior Year Cancelled Encumbrances	14,044	0	0
Reimbursed Expenses	287,933	0	0
Interest on Idle Funds	188	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**359,908**	**38,200**	**39,294**
Resources Available:	**88,933**	**93,811**	**108,105**
Expenditures:			
Capital Outlay	33,322	25,000	25,000
Cash Forward (2024 column)			83,105
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**33,322**	**25,000**	**108,105**
Unencumbered Cash Balance Dec 31	55,611	68,811	0
2022/2023/2024 Budget Authority Amou	45,795	42,960	108,105

No assurance is provided.

City of Pratt 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,961	44,841	42,841
Receipts:			
Alcohol Tax	17,743	18,000	19,094
Interest on Idle Funds	137	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**17,880**	**18,000**	**19,094**
Resources Available:	**44,841**	**62,841**	**61,935**
Expenditures:			
Program Distribution	0	20,000	20,000
Cash Forward (2024 column)			41,935
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**20,000**	**61,935**
Unencumbered Cash Balance Dec 31	44,841	42,841	0
2022/2023/2024 Budget Authority Amou	0	1,500,000	61,935

Adopted Budget

Water Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,755	5,776	0
Receipts:			
Interest on Idle Funds	21	10	0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**21**	**10**	**0**
Resources Available:	**5,776**	**5,786**	**0**
Expenditures:			
Professional Services	0	0	0
Transfer to Water Fund	0	5,786	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**5,786**	**0**
Unencumbered Cash Balance Dec 31	5,776	0	0
2022/2023/2024 Budget Authority Amou	0	0	0

No assurance is provided.

City of Pratt 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	35,964	36,096	0
Receipts:			
Interest on Idle Funds	132	50	0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**132**	**50**	**0**
Resources Available:	**36,096**	**36,146**	**0**
Expenditures:			
Bond/Payments/Fees	0	0	0
Transfer to Electric Fund	0	36,146	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**36,146**	**0**
Unencumbered Cash Balance Dec 31	36,096	0	0
2022/2023/2024 Budget Authority Amou	0	36,063	0

See Tab C

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amou	0	0	0

No assurance is provided.

City of Pratt 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Pool Project Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	852,110	852,110
Receipts:			
Transfer from Cap Imp Rsv (Pool-Donat	190,000	1,500,000	1,500,000
Bond Proceeds	5,500,000	0	0
Sale of Property	708	0	0
Donations	1,521,834	0	0
Interest on Idle Funds	18,127	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**7,230,669**	**1,500,000**	**1,500,000**
Resources Available:	**7,230,669**	**2,352,110**	**2,352,110**
Expenditures:			
Principal	0	1,355,000	1,340,000
Interest on Idle Funds (estimation)	0	133,680	128,495
Fees (estimation)	0	11,320	11,320
Capital Outlay	6,019,059	0	0
Contractual Services	359,500	0	0
Cash Forward (2024 column)			872,295
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**6,378,559**	**1,500,000**	**2,352,110**
Unencumbered Cash Balance Dec 31	852,110	852,110	0
2022/2023/2024 Budget Authority Amo	0	1,500,000	2,352,110

See Tab A

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amo	0	0	0

No assurance is provided.

City of Pratt 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024	
Unencumbered Cash Balance Jan 1	5	117,804	304,209	
Receipts:				
Electric Use Charges	10,965,767	13,700,000	13,700,000	
Service Fees	6,670	5,000	5,000	
Sale of Excess Capacity	0	230,000	230,000	
Reimbursed Expenses	3,996	20,000	20,000	
Other Fees	0	10,000	10,000	
Prior Year Cancelled Encumbrance	24,267	0	0	
Sale of Property/Assets	311,289	0	0	
Transfer from Electric Debt Service Fund	0	36,146	0	
Interest on Idle Funds	53	2,000	2,000	
Miscellaneous	157,120	0	0	
Does miscellaneous exceed 10% Total R				
Total Receipts	**11,469,162**	**14,003,146**	**13,967,000**	
Resources Available:	**11,469,167**	**14,120,950**	**14,271,209**	
Expenditures:				
Management				
Salaries	170,178	165,509	173,784	
Contractual Services	27,370	30,225	30,500	
Commodities	2,530	3,950	3,050	
Capital Outlay	0	6,000	7,000	
Production				
Salaries	793,624	994,468	1,044,191	
Contractual Services	372,137	451,650	452,650	
Commodities	7,059,762	8,500,000	8,500,000	
Capital Outlay	44,347	84,500	84,500	plus
Distribution				
Salaries	896,418	926,420	972,741	
Contractual Services	64,007	60,600	64,600	
Commodities	445,482	402,950	438,250	
Capital Outlay	4,464	9,500	9,000	plus
Non-Operating				
Transfer to General Fund	1,130,000	1,325,000	1,325,000	
Transfer to Capital Equipment Reserve	258,575	331,500	331,500	
Transfer to Capital Improvement Reserve	0	422,000	422,000	
Transfer to Maintenance Reserve	50,000	50,000	50,000	
Bad Debts	0	20,000	20,000	
Aerial Truck Lease	32,469	32,469	32,469	
Cash Forward (2024 column)			309,974	
Miscellaneous				
Does miscellaneous exceed 10% Total E				
Total Expenditures	**11,351,363**	**13,816,741**	**14,271,209**	
Unencumbered Cash Balance Dec 31	117,804	304,209	0	
2022/2023/2024 Budget Authority Amo	11,374,356	14,117,305	14,271,209	

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amo	0	36,063	0

No assurance is provided.

City of Pratt 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	385,131	459,499	324,162
Receipts:			
Refuse Charges	1,302,494	1,300,000	1,300,000
Interest on Idle Funds	1,570	700	700
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,304,064**	**1,300,700**	**1,300,700**
Resources Available:	**1,689,195**	**1,760,199**	**1,624,862**
Expenditures:			
Personnel Services	548,378	579,011	607,962
Contractual Services	339,292	343,750	364,200
Commodities	84,275	64,950	74,300
Capital Outlay	17,759	15,000	40,000
Non-Operating			
Packer Lease Payment-People Bank	31,597	31,598	31,598
Packer Lease Payment-Fusion	31,728	31,728	31,728
Transfer to General Fund	150,000	300,000	300,000
Transfer to Capital Equipment Rsv	16,667	60,000	40,000
Transfer to Capital Improvement Rsv	10,000	10,000	10,000
Cash Forward (2024 column)			125,074
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,229,696**	**1,436,037**	**1,624,862**
Unencumbered Cash Balance Dec 31	459,499	324,162	0
2022/2023/2024 Budget Authority Amoun	1,344,531	1,694,571	1,624,862

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

No assurance is provided.

City of Pratt 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	194,569	259,021	195,773
Receipts:			
Sewer Service Charges	967,440	960,000	960,000
Storm Water Fees	40,633	34,000	34,000
Interest on Idle Funds	888	0	0
Miscellaneous	3,494	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,012,455**	**994,000**	**994,000**
Resources Available:	**1,207,024**	**1,253,021**	**1,189,773**
Expenditures:			
Operations & Maintenance			
Personnel Services	379,657	405,935	426,232
Contractual Services	188,251	172,800	193,800
Commodities	121,907	169,100	169,600
Capital Outlay	311	10,000	10,000
Contingencies	0	5,000	5,000
Non-Operating			
Bond/Payments/Fees	178,755	179,413	182,876
Service Fees	4,122	0	0
Contingencies		10,000	10,000
Transfer to Capital Equipment Rsv	20,000	25,000	50,000
Transfer to Capital Improvement Rsv	5,000	5,000	5,000
Transfer to General Fund	50,000	75,000	75,000
Cash Forward (2024 column)			62,265
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**948,003**	**1,057,248**	**1,189,773**
Unencumbered Cash Balance Dec 31	259,021	195,773	0
2022/2023/2024 Budget Authority Amoun	1,127,379	1,182,927	1,189,773

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

No assurance is provided.

City of Pratt 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	85,248	203,532	246,157
Receipts:			
Water Utility Sales	1,236,889	1,250,000	2,200,000
Reimbursed Expenses	0	20,000	20,000
State Water Tax	14,889	10,000	10,000
Other Charges	0	1,000	1,000
Sale of Stock Items	0	1,000	1,000
Bad Debt	252	0	0
Transfer from Water Debt Service Fund	0	5,786	0
Interest on Idle Funds	500	200	200
Miscellaneous	9,923	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,262,453**	**1,287,986**	**2,232,200**
Resources Available:	**1,347,701**	**1,491,518**	**2,478,357**
Expenditures:			
Operations & Maintenance			
Personnel Services	481,781	512,207	537,817
Contractual Services	130,502	126,300	147,600
Commodities	108,355	110,000	118,000
Capital Outlay	185,354	224,178	1,139,165
Contingency	0	45,000	70,000
Non-Operating			
Principal Payments	99,444	89,472	92,197
Interest Payments	25,065	35,343	37,980
Service Fees	5,668	5,361	5,361
Transfer to Capital Equipment Rsv	108,000	97,500	100,000
Cash Forward (2024 column)			230,236
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,144,169**	**1,245,361**	**2,478,356**
Unencumbered Cash Balance Dec 31	203,532	246,157	0
2022/2023/2024 Budget Authority Amoun	1,234,870	1,252,781	2,478,356

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

No assurance is provided.

City of Pratt

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserves		**Capital Equipment Reserves**		**Capital Improvement Reserves**		**Special Street Reserves**		**Electric Maintenance Reserves**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	148,307	Cash Balance Jan 1	1,193,943	Cash Balance Jan 1	724,698	Cash Balance Jan 1	265,847	Cash Balance Jan 1	163,026	2,495,821
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	547	Transfer In (Total for now)	525,942	Transfer In (Total for now)	249,750	Interest Income	980	Tsfr from Electric	50,000	
		Interest	5,398	Interest Income	3,677			Interest	729	
		Reimbursed Expenses	35,000	Reimbursed Expenses	24,811					
				Federal Aid - Reimbursed Exp	161,694					
Total Receipts	547	Total Receipts	566,340	Total Receipts	439,932	Total Receipts	980	Total Receipts	50,729	1,058,528
Resources Available:	148,854	Resources Available:	1,760,283	Resources Available:	1,164,630	Resources Available:	266,827	Resources Available:	213,755	3,554,349
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0	Capital Outlay	320,928	Capital Outlay	109,296	None	0	None	0	
				Contractual Services	22					
Total Expenditures	0	Total Expenditures	320,928	Total Expenditures	109,318	Total Expenditures	0	Total Expenditures	0	430,246
Cash Balance Dec 31	148,854	Cash Balance Dec 31	1,439,355	Cash Balance Dec 31	1,055,312	Cash Balance Dec 31	266,827	Cash Balance Dec 31	213,755	**3,124,103** **
										3,124,103 **

**Note: These two block figures should agree.

No assurance is provided.

City of Pratt

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Fighting Equipment Rsvs		**Wastewater Reserves**		**Cemetery Trust**		**Recreation Trust**		**Park Improvement**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,300	Cash Balance Jan 1	3,450	Cash Balance Jan 1	363,944	Cash Balance Jan 1	34,387	Cash Balance Jan 1	4,629	428,710
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	92	Interest	13	Interst	1,834	Tournament Income	30,116	Donations	8,685	
Tsfr from Fire Fighting Equip	42,500					Donations	7,621	Interst Income	46	
						Reimb Expenses	6,960			
						Interest Income	273			
Total Receipts	42,592	Total Receipts	13	Total Receipts	1,834	Total Receipts	44,970	Total Receipts	8,731	98,140
Resources Available:	64,892	Resources Available:	3,463	Resources Available:	365,778	Resources Available:	79,357	Resources Available:	13,360	526,850
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	37,189	None	0	None	0	Commodities	33,099	None	0	
Total Expenditures	37,189	Total Expenditures	0	Total Expenditures	0	Total Expenditures	33,099	Total Expenditures	0	70,288
Cash Balance Dec 31	27,703	Cash Balance Dec 31	3,463	Cash Balance Dec 31	365,778	Cash Balance Dec 31	46,258	Cash Balance Dec 31	13,360	456,562 **
										456,562 **

**Note: These two block figures should agree.

No assurance is provided.

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	2,311,790	47.889	102,723
Debt Service	-		0
Library	193,043	3.999	8,578
Noxious Weeds	12,153	0.252	540
Tort Liability	-	0.000	0
Fire Fighting Equipme	48,274	1.000	2,145
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	2,565,260	53.140	113,986

2023 July 1 Valuation: 48,273,524

Valuation Factor: 48,273.524

Neighborhood Revitalization Subj to Rebate: 2,145,011

Neighborhood Revitalization factor: 2,145.011

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Pratt

will meet on September 11, 2023 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	6,638,746	45.453	7,061,926	47.473	8,011,557	2,311,790	47.889
Debt Service	66,455	1.238	66,455	0.416	6,751		
Library	188,945	3.999	192,000	3.999	245,751	193,043	3.999
Noxious Weeds	8,557	0.461	29,300	0.252	32,838	12,153	0.252
Tort Liability	40,000		40,000		531,856		
Fire Fighting Equipment	42,500	1.000	42,500	1.000	88,411	48,255	1.000
Special Highway	834,657		873,675		888,174		
Cemetery	49,869		51,300		51,982		
Convention and Tourism	446,968		415,558		542,551		
Special Police	7,519		40,000		158,539		
Police 911 Funds	97,858		120,000		145,197		
Employee Health Insuranc	675		5,315				
Special Parks & Recreatio	33,322		25,000		108,105		
Special Alcohol			20,000		61,935		
Water Debt Service			5,776				
Electric Debt Service			36,146				
Pool Project Debt Service	6,378,559		1,500,000		2,352,110		
Electric	11,351,363		13,816,741		14,271,209		
Sanitation	1,229,696		1,436,037		1,624,862		
Wastewater	948,003		1,057,248		1,189,773		
Water	1,144,169		1,245,361		2,478,356		
Non-Budgeted Funds-A	430,246						
Non-Budgeted Funds-B	70,288						
Non-Budgeted Funds-C	224,078						
Totals	30,232,473	52.151	28,080,338	53.140	32,789,957	2,565,241	53.140
						*Revenue Neutral Rate***	*49.880*
Less: Transfers	2,730,492		4,645,747		4,606,000		
Net Expenditure	27,501,981		23,434,591		28,183,957		
Total Tax Levied	2,247,878		2,407,634		xxxxxxxxxxxxx		
Assessed Valuation	43,105,037		45,309,295		48,273,524		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	5,500,000	5,500,000
Revenue Bonds	0	0	0
Other	3,760,805	3,450,210	3,159,649
Lease Purchase Principal	536,026	542,264	406,950
Total	4,296,831	9,492,474	9,066,599

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Pinkall
City Official Title: City Manager

City of Pratt

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Funds		**Water Bond Reserve**								
Unencumbered Cash Balance Jan 1	495,706	Unencumbered Cash Balance Jan 1	5,379	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 501,085
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	541	Interest	20							
Federal Aid	495,675									
Total Receipts	496,216	Total Receipts	20	Total Receipts	0	Total Receipts	0	Total Receipts	0	496,236
Resources Available:	991,922	Resources Available:	5,399	Resources Available:	0	Resources Available:	0	Resources Available:	0	997,321
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	164,541	None	0							
Contractual Services	59,537									
Total Expenditures	224,078	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	224,078
Cash Balance Dec 31	767,844	Cash Balance Dec 31	5,399	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	773,243 **
										773,243 **

**Note: These two block figures should agree.

No assurance is provided.