State of Kansas
City

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
City of Mission
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	20,496,052	5,100,001	
Debt Service	10-113				
Library	12-1220				
Special Highway			310,000		
Equipment Reserve			110,404		
Capital Improvement			13,588,371		
Stormwater Utility			11,818,626		
Street Sales Tax			1,409,300		
Parks + Recreation Sales Tax			1,399,550		
Solid Waste Utility			702,900		
Special Alcohol			160,000		
Special Parks and Recreation			221,240		
MCVB			230,000		
Cornerstone Commons CID			70,500		
Totals		xxxxx	50,516,943	5,100,001	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
[illegible] Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	17.805
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

MEEKER BERG ATTORNEYS AT LAW
COUNTY CLERK
JOHNSON COUNTY, KANSAS

Address:

Email:

Attest: October 29, 2025

Mary Rupford
Wanda M Vaughn

County Clerk

Governing Body

CPA Summary

CERTIFICATE

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We, the undersigned, officers of
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Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	17.805
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

City of Mission 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,616,782	3,930,553	4,170,569
Receipts:			
Ad Valorem Tax	3,613,738	4,106,012	xxxxxxxxxxxxxxxx
Delinquent Tax	99,990	20,000	20,000
Motor Vehicle Tax	232,189	264,772	259,520
Recreational Vehicle Tax	827	889	661
16/20M Vehicle Tax	4	150	192
Commercial Vehicle Tax	3,474	4,482	4,163
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor	148,999	150,000	156,500
Compensating Use Tax	1,405,420	1,610,000	1,634,150
Local Sales Tax	2,650,525	2,720,000	2,790,000
Franchise Tax	985,325	999,500	1,029,900
Licenses	150,110	168,300	168,300
Plan Review and Inspections	193,475	205,000	165,000
Intergovernmental Revenue	2,208,098	2,029,425	2,059,566
Police Fines	597,371	616,250	632,250
Service Charges	41,879	239,005	85,500
Outdoor Pool Revenues	183,840	186,500	193,500
Community Center Revenues	1,612,772	1,766,100	1,820,280
Transfers In	0	20,000	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	276,843	168,183	206,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,404,879**	**15,274,568**	**11,225,482**
Resources Available:	**19,021,661**	**19,205,121**	**15,396,051**

City of Mission

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget

General	Actual for 2024	Estimate for 2025	Year for 2026
Resources Available:	19,021,661	19,205,121	15,396,051
Expenditures:			
General Overhead	812,875	848,743	749,150
Legislative	144,653	157,095	162,799
Administration	996,782	1,066,636	1,054,344
Municipal Court	344,364	354,595	369,175
Public Works	2,364,079	2,474,228	2,644,635
Community Development	987,431	1,086,426	1,181,151
Mission Family Aquatic Center	383,288	406,861	426,757
Powell Community Center	2,704,436	2,800,688	2,973,607
Police	4,717,031	4,959,280	5,332,130
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	13,454,939	14,154,552	14,893,748
Transfers Out	1,570,000	880,000	1,060,404
Cash Reserve (2026 column)			4,541,900
Miscellaneous	66,169	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**15,091,108**	**15,034,552**	**20,496,052**
Unencumbered Cash Balance Dec 31	3,930,553	4,170,569	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	19,339,875	20,710,043	20,496,052
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	20,496,052
		Tax Required	5,100,001
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	5,100,001

CPA Summary

City of Mission 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Overhead			
Salaries			
Contractual	387,209	476,493	459,550
Commodities	47,496	38,500	38,700
Capital Outlay	125,720	82,000	0
Debt Service	252,450	251,750	250,900
Total	**812,875**	**848,743**	**749,150**
Legislative			
Salaries	57,856	61,691	62,314
Contractual	86,020	94,054	99,385
Commodities	777	1,350	1,100
Capital Outlay	0	0	0
Total	**144,653**	**157,095**	**162,799**
Administration			
Salaries	955,958	1,037,856	1,024,564
Contractual	34,759	24,730	25,730
Commodities	6,065	4,050	4,050
Capital Outlay	0	0	0
Total	**996,782**	**1,066,636**	**1,054,344**
Municipal Court			
Salaries	301,889	314,245	328,325
Contractual	30,226	28,650	29,150
Commodities	12,249	11,700	11,700
Capital Outlay	0	0	0
Total	**344,364**	**354,595**	**369,175**
Public Works			
Salaries	998,189	1,036,754	1,197,279
Contractual	1,224,604	1,165,470	1,236,356
Commodities	141,286	165,850	211,000
Capital Outlay	0	106,154	0
Total	**2,364,079**	**2,474,228**	**2,644,635**
Community Development			
Salaries	736,042	753,476	877,451
Contractual	238,609	323,450	294,200
Commodities	10,127	9,500	9,500
Capital Outlay	2,653	0	0
Total	**987,431**	**1,086,426**	**1,181,151**
Mission Family Aquatic Center			
Salaries	210,534	231,301	248,157
Contractual	118,276	110,060	110,000
Commodities	54,478	65,500	68,600
Capital Outlay	0	0	0
Total	**383,288**	**406,861**	**426,757**
Powell Community Center			
Salaries	1,780,270	1,811,852	1,986,057
Contractual	800,981	867,336	860,750
Commodities	123,185	121,500	126,800
Capital Outlay	0	0	0
Total	**2,704,436**	**2,800,688**	**2,973,607**
Page 1 - Total	**8,737,908**	**9,195,272**	**9,561,618**

City of Mission 2026

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Police			
Salaries	3,932,234	4,118,505	4,538,705
Contractual	477,458	563,902	555,925
Commodities	110,492	121,000	159,500
Capital Outlay	141,294	155,873	78,000
Debt Service	55,553	0	0
Total	**4,717,031**	**4,959,280**	**5,332,130**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	4,717,031	4,959,280	5,332,130
Page 1 -Total	**8,737,908**	**9,195,272**	**9,561,618**
Grand Total	**13,454,939**	**14,154,552**	**14,893,748**

(Note: Should agree with general sub-totals.)

City of Mission 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	115,319	100,861	62,001
Receipts:			
State of Kansas Gas Tax	271,167	269,140	269,140
County Transfers Gas		0	0
Interest on Idle Funds	10,187	2,500	5,000
Miscellaneous	4,922	9,500	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**286,276**	**281,140**	**274,140**
Resources Available:	**401,595**	**382,001**	**336,141**
Expenditures:			
Contractual Services	0	75,000	75,000
Commodities	35,124	30,000	30,000
Capital Outlay	265,610	215,000	205,000
Debt Service			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**300,734**	**320,000**	**310,000**
Unencumbered Cash Balance Dec 31	100,861	62,001	26,141
2024/2025/2026 Budget Authority Amoun	395,000	126,500	310,000

See Tab C

Adopted Budget

Equipment Reserve	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	110,889	2,295	11,114
Receipts:			
Transfer From General Fund	130,000	0	110,404
Sale of Fixed Assets	65,500	0	
Insurance Proceeds	30,606	0	0
Bond Proceeds		400,000	
Interest on Idle Funds	1,968	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**228,074**	**400,000**	**110,404**
Resources Available:	**338,963**	**402,295**	**121,518**
Expenditures:			
Contractual Services			
Capital Outlay	336,668	391,181	0
Debt Service/Lease Payments			110,404
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**336,668**	**391,181**	**110,404**
Unencumbered Cash Balance Dec 31	2,295	11,114	11,114
2024/2025/2026 Budget Authority Amoun	350,000	137,500	110,404

See Tab C

CPA Summary

City of Mission 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,096,256	442,503	3,516,730
Receipts:			
Intergovernmental Revenues	1,263,337	1,155,328	8,610,592
Bond Proceeds	0	5,062,937	0
Transfer from General Fund	1,400,000	800,000	850,000
Transfers from Other Funds	800,000	550,000	550,000
Interest on Idle Funds	45,983	45,000	40,000
Miscellaneous	64,360	64,360	64,360
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,573,680**	**7,677,625**	**10,114,952**
Resources Available:	**4,669,936**	**8,120,128**	**13,631,682**
Expenditures:			
Contractual Services			
Commodities			
Capital Projects	4,227,433	4,603,398	12,964,970
Debt Service			623,401
Transfers to Other Funds			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,227,433**	**4,603,398**	**13,588,371**
Unencumbered Cash Balance Dec 31	442,503	3,516,730	43,311
2024/2025/2026 Budget Authority Amoun	5,706,377	4,815,073	13,588,371

Adopted Budget

Stormwater Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,587,355	2,339,010	5,456,176
Receipts:			
Stormwater Utility Fees	2,506,851	2,560,000	2,560,000
Special Assessments	914,447	15,767	15,767
Intergovernmental	81,208	487,663	4,152,972
Transfers from Other Funds	77,000	112,000	100,000
Bond Proceeds	0	4,443,712	0
Miscellaneous	102,361	100,000	100,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,681,867**	**7,719,142**	**6,928,739**
Resources Available:	**5,269,222**	**10,058,152**	**12,384,915**
Expenditures:			
Contractuals	267,570	933,826	611,500
Commodities	0	0	0
Capital Outlay	520,292	975,325	8,405,944
Debt Service	2,142,350	2,142,825	2,251,182
Transfers to Other Funds		550,000	550,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,930,212**	**4,601,976**	**11,818,626**
Unencumbered Cash Balance Dec 31	2,339,010	5,456,176	566,289
2024/2025/2026 Budget Authority Amoun	3,592,500	3,767,325	11,818,626

See Tab C

CPA Summary

City of Mission 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Street Sales Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,013,899	416,275	226,975
Receipts:			
Street Sales Tax	1,195,471	1,195,000	1,195,000
Bond Proceeds			
Interest on Idle Funds	47,187	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,242,658**	**1,220,000**	**1,220,000**
Resources Available:	**2,256,557**	**1,636,275**	**1,446,975**
Expenditures:			
Contractual Services			
Capital Projects	649,580	950,000	950,000
Debt Service	405,425	459,300	459,300
Transfer to Capital Improvement Fund	785,277		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,840,282**	**1,409,300**	**1,409,300**
Unencumbered Cash Balance Dec 31	416,275	226,975	37,675
2024/2025/2026 Budget Authority Amoun	2,252,351	1,409,300	1,409,300

Adopted Budget

Parks + Recreation Sales Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,399,145	812,305	632,755
Receipts:			
Parks + Recreation Sales Tax	1,195,471	1,195,000	1,195,000
Bond Proceeds			
Grants/Other			
Transfer from Other Funds			
Interest on Idle Funds	73,276	25,000	25,000
Miscellaneous	54,584	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,323,331**	**1,220,000**	**1,220,000**
Resources Available:	**2,722,476**	**2,032,305**	**1,852,755**
Expenditures:			
Personnel			
Capital Outlay	1,408,985	645,000	645,000
Operations/Maintenance	153,886	362,500	362,500
Debt Service	347,300	392,050	392,050
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,910,171**	**1,399,550**	**1,399,550**
Unencumbered Cash Balance Dec 31	812,305	632,755	453,205
2024/2025/2026 Budget Authority Amoun	5,018,422	1,399,550	1,399,550

CPA Summary

City of Mission 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	70,088	31,482	16,182
Receipts:			
Solid Waste Utility Fee	569,404	570,000	575,000
Yard Waste Stickers	2,567	2,500	2,500
Recycling Rebate			
Transfer from General Fund	40,000	80,000	100,000
Interest on Idle Funds	15,900	15,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**627,871**	**667,500**	**687,500**
Resources Available:	**697,959**	**698,982**	**703,682**
Expenditures:			
Solid Waste Contract	658,859	677,300	697,400
Utility Rebate Refund	3,088	4,500	4,500
Commercial Recycling Programs			
Commodities	4,530	1,000	1,000
Capital			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**666,477**	**682,800**	**702,900**
Unencumbered Cash Balance Dec 31	31,482	16,182	782
2024/2025/2026 Budget Authority Amoun	686,250	678,850	702,900

See Tab C

Adopted Budget

Special Alcohol	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	198,458	259,213	254,213
Receipts:			
Alcohol Tax Receipts	148,999	150,000	156,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**148,999**	**150,000**	**156,500**
Resources Available:	**347,457**	**409,213**	**410,713**
Expenditures:			
Drug and Alcoholism Council	61,843	65,000	70,000
Mental Health Co-Responder	26,401	90,000	90,000
Commodities			
Capital			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**88,244**	**155,000**	**160,000**
Unencumbered Cash Balance Dec 31	259,213	254,213	250,713
2024/2025/2026 Budget Authority Amoun	265,000	155,000	160,000

CPA Summary

City of Mission 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	247,508	182,281	121,541
Receipts:			
Alcohol Tax Receipts	148,999	150,000	156,500
Bond/Lease Proceeds			
Celebration Tree Donations		5,000	5,000
Grants/Other			
Interest on Idle Funds	7,310	5,500	2,500
Miscellaneous	67		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**156,376**	**160,500**	**164,000**
Resources Available:	**403,884**	**342,781**	**285,541**
Expenditures:			
Contractual Services			
Commodities	5,680	5,000	5,000
Capital	161,211	165,000	165,000
Debt Service/Lease Payments	54,712	51,240	51,240
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**221,603**	**221,240**	**221,240**
Unencumbered Cash Balance Dec 31	182,281	121,541	64,301
2024/2025/2026 Budget Authority Amoun	296,240	231,240	221,240

Adopted Budget

MCVB	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	27,520	67,479	179,479
Receipts:			
Transient Guest Tax Receipts	129,872	100,000	100,000
Event Revenue			
Sponsorship Revenue		40,000	
Reimburse Holiday Adoption Revenue		40,000	
Interest on Idle Funds	1,073	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**130,945**	**182,000**	**102,000**
Resources Available:	**158,465**	**249,479**	**281,479**
Expenditures:			
Personnel Services	0	20,000	20,000
Contractual Services	90,986	30,000	45,000
Commodities			
Capital Outlay		20,000	165,000
Debt Service			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**90,986**	**70,000**	**230,000**
Unencumbered Cash Balance Dec 31	67,479	179,479	51,479
2024/2025/2026 Budget Authority Amoun	147,000	90,000	230,000

CPA Summary

City of Mission 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cornerstone Commons CID**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	44,629	7,846	9,346
Receipts:			
CID Sales Tax Receipts	76,986	72,000	72,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**76,986**	**72,000**	**72,000**
Resources Available:	**121,615**	**79,846**	**81,346**
Expenditures:			
CID Sales Tax Reimbursements	113,769	68,000	68,000
Administrative Fee		2,500	2,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**113,769**	**70,500**	**70,500**
Unencumbered Cash Balance Dec 31	7,846	9,346	10,846
2024/2025/2026 Budget Authority Amoun	97,000	70,500	70,500

See Tab A

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

City of Mission

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,106,012	259,520	661	192	4,163	0
Debt Service						
Library						
TOTAL	4,106,012	259,520	661	192	4,163	0

County Treas Motor Vehicle Estimate 259,520
County Treas Recreational Vehicle Estimate 661
County Treas 16/20M Vehicle Estimate 192
County Treas Commercial Vehicle Tax Estimate 4,163
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06320
Recreational Vehicle Factor 0.00016
16/20M Vehicle Factor 0.00005
Commercial Vehicle Factor 0.00101
Watercraft Factor 0.00000

City of Mission

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Equipment Reserve	130,000	137,500	110,404	KSA 12-1, 117
Rock Creek #1	Storm Water Utility	12,000	12,000	10,000	Charter Ord 20
Rock Creek #2	Storm Water Utility	65,000	100,000	90,000	Charter Ord 20
Storm Water Utility	Capital Improvement	-	550,000	550,000	Resolution 1162
Street Sales Tax	Capital Improvement	785,277	-	-	
General Fund	Capital Improvement	1,400,000	800,000	850,000	KSA 12-2, 118
General Fund	Solid Waste	40,000	80,000	100,000	Resolution 1162
	Totals	2,432,277	1,679,500	1,710,404	
	Adjustments				
	Adjusted Totals	2,432,277	1,679,500	1,710,404	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Mission

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2014-A	8/7/2014	9/1/2029	2.5 - 3.0	9,795,000	2,410,000	3/1 - 9/1	9/1	62,188	395,000	51,326	410,000
2019-A	8/15/2019	9/1/2029	4.0 - 5.0	3,470,000	2,485,000	3/1 - 9/1	9/1	118,800	450,000	96,300	475,000
2020-A	7/9/2020	9/1/2029	1.5 - 2.0	6,020,000	2,895,000	3/1 - 9/1	9/1	55,126	1,055,000	34,026	640,000
2021-A	11/15/2021	9/1/2036	2.0 - 3.0	3,205,000	2,640,000	3/1 - 9/1	9/1	56,750	195,000	50,900	200,000
2022-A	12/22/2022	4/1/2033	4.0 - 5.0	6,655,000	6,200,000	4/1 - 10/1	4/1	272,225	565,000	243,225	595,000
2025A	6/12/2025	10/1/2035	3.0-4.0	9,365,000	0	4/1 - 10/1	4/1	0	0	581,625	690,000
Total G.O. Bonds					**16,630,000**			**565,089**	**2,660,000**	**1,057,402**	**3,010,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan	11/2/2009	3/1/2031	2.60	418,764	39,012	3/1 - 9/1	9/1/	978	5,584	832	5,730
Total Other					**39,012**			**978**	**5,584**	**832**	**5,730**
Total Indebtedness					**16,669,012**			**566,067**	**2,665,584**	**1,058,234**	**3,015,730**

State of Kansas
City

City of Mission

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Exercise Equipment	7/1/2024	36	6.29	134,809	118,204	46,075	46,075
				Totals	**118,204**	**46,075**	**46,075**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF MISSION
6090 WOODSON RD
MISSION KS 66202-3548

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING
9/2/25

Pursuant to Local Rule 3.7, the undersigned hereby certifies that no portion of the Proof of Publication was drafted/prepared using Generative A.I.

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
September 2, 2025

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L25611
Publication Fees: $52.16

First published in The Legal Record, Tuesday, September 2, 2025.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of
City of Mission
will meet on September 17, 2025 at 7:00pm at 6090 Woodson, Mission, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at www.missionks.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	15,091,108	18.497	15,014,552	18.507	20,496,052	5,100,001	22.007
Debt Service							
Library							
Special Highway	300,734		320,000		310,000		
Equipment Reserve	336,663		391,181		110,404		
Capital Improvement	4,227,433		4,603,393		13,588,371		
Stormwater Utility	2,930,212		4,601,976		11,818,626		
Street Sales Tax	1,840,282		1,409,300		1,409,300		
Parks + Recreation Sales Tax	1,910,171		1,399,550		1,399,550		
Solid Waste Utility	666,477		682,800		702,900		
Special Alcohol	88,244		155,000		160,000		
Special Parks and Recreatio	221,603		221,240		221,240		
MCVB	90,986		70,000		230,000		
Cornerstone Commons CID	113,769		70,500		70,500		
Totals	27,817,687	18.497	28,959,497	18.507	50,516,943	5,100,001	22.007
					Revenue Neutral Rate **		17.805
Less: Transfers	2,432,277		1,679,500		1,710,404		
Net Expenditure	25,385,410		27,279,997		48,806,539		
Total Tax Levied	4,126,012		4,106,012		xxxxxxxxxxxx		
Assessed Valuation	213,672,592		222,945,944		231,746,137		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	18,850,000	18,850,000	16,630,000
Revenue Bonds	0	0	0
Other	0	44,454	39,012
Lease Purchase Principal	105,333	105,333	118,204
Total	18,955,333	18,999,787	16,787,216

*Tax rates are expressed in mills
**Revenue Neutral Rate as Defined by KSA 79-2988

Laura Smith
City Official Title: City Administrator

Page No.

9/2

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

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Debt Service							
Library							
Special Highway	300,734		320,000		310,000		
Equipment Reserve	336,668		391,181		110,404		
Capital Improvement	4,227,433		4,603,398		13,588,371		
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Solid Waste Utility	666,477		682,800		702,900		
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Special Parks and Recreatio	221,603		221,240		221,240		
MCVB	90,986		70,000		230,000		
Cornerstone Commons CID	113,769		70,500		70,500		
Totals	27,817,687	18.497	28,959,497	18.507	50,516,943	5,100,001	22.007
						*Revenue Neutral Rate***	*17.805*
Less: Transfers	2,432,277		1,679,500		1,710,404		
Net Expenditure	25,385,410		27,279,997		48,806,539		
Total Tax Levied	4,126,012		4,106,012		xxxxxxxxxxxxxx		
Assessed Valuation	213,672,592		222,945,944		231,746,137		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	18,850,000		18,850,000		16,630,000		
Revenue Bonds	0		0		0		
Other	0		44,454		39,012		
Lease Purchase Principal	105,333		105,333		118,204		
Total	18,955,333		18,999,787		16,787,216		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Laura Smith

City Official Title: City Administrator

CITY OF MISSION, KANSAS
RESOLUTION NO. 1232

A RESOLUTION OF THE CITY OF MISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Mission's 2026 Budget was calculated as 17.805 mills by the Johnson County Clerk; and

WHEREAS, the 2026 budget proposed by the Governing Body of the City of Mission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 17, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION:

Section 1. The City of Mission shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.805 mills

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION on this 17th day of September 2025.

APPROVED BY THE MAYOR on this 17th day of September 2025.

Solana Flora, Mayor

ATTEST:

Robyn L. Fulks, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Mission, KS To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 17, 2025
Resolution No. 1232

Governing Body Member	Yes	No	No Vote
Wanda Vaughn	X		
Ben Chociej	X		
Cheryl Carpenter-Davis	X		
Brian Schmid	X		
Lea Loudon	X		
Mary Ryherd	X		
TOTAL	**6**	**0**	**0**

Certified:

Robyn L. Fulks, City Clerk