First Published in the Abilene Reflector-Chronicle on August 15th 2022.

State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Solomon Recreation Commission

will meet on August 29, 2022 at 6:00PM at 409 N Pine, Solomon, Ks. 67480 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 113 E 7th Solomon, KS. 67480 and will be available at this meeting.

SUPPORTING COUNTIES

Dickinson (home county) Dickinson, Saline, Ottawa

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	34,689	39,698	75,489
Totals	34,689	39,698	75,489

Lease Purchases:

	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.000*
Total Proposed Estimated Tax Rate	*1.000*

Dean Ann Zsamba
Recreation Commission Secretary

State of Kansas
Recreation Commission

2022/2023

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Dean Ann Zsamba
Recreation Commission Secretary

Solomon Recreation Commission

State of Kansas
Recreation Commission

FUND PAGE

2022/2023

Adopted Budget

General Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	29,828	33,529	30,939
Receipts:			
Program	3,000	5,550	7,500
Taxes	32,810	31,527	35,000
Memorials	1,820		1,500
Misc.	635		500
Miscellaneous	87		
Does misc. exceeds 10%			
Interest on Idle Funds	38	31	50
Total Receipts	38,390	37,108	44,550
Resources Available	68,218	70,637	75,489
Expenditures:			
Salary/Benefits	14,611	11,945	15,000
Operations/Utilities	4,888	6,914	7,500
Supp;ies	538	995	1,500
Eaquipment	4,510		5,000
Construction		0	10,000
Programs/Activities	7,226	10,175	20,000
Donations			
Field Improvements	2,916	9,669	16,489
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	34,689	39,698	75,489
Unencumbered Cash Balance	33,529	30,939	0

Dollar amount to be raised by 1 mill: $ 30,664

CPA Summary

First Published in the Abilene Reflector-Chronicle on August 19th 2022.

State of Kansas
Budget Form (USC-A)

USD #393
2022-2023

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 393 will meet on the 12th day of September 2022 at 7:00PM at 409 N Pine St, Solomon, KS 67480 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 113 E 7th St. on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The "Est. Tax Rate" in column 7) shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual Actual Expenditures (1)	2020-2021 Actual Actual Tax Rate* (2)	2021-2022 Actual Actual Expenditures (3)	2021-2022 Actual Actual Tax Rate* (4)	2022-2023 Proposed Budget Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	05	3,192,898	20.000	3,367,776	23.000	3,619,962	$ 566,398	20.000
Supplemental General (LOB)	08	1,061,295	21.298	1,111,657	20.867	1,208,751	$ 616,914	20.118
SPECIAL REVENUE								
Federal Funds	07	75,052		328,551		423,173		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At Risk	11	37,167		55,417		56,726		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	443,874		474,529		540,503		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	373,658	7.995	504,731	7.992	947,501	$ 243,455	8.000
Driver Training	18	2,093		1,341		25,527		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	279,358		334,197		524,244		
Professional Development	26	10,441		3,600		55,241		
Parent Education Program	28	7,000		7,000		9,000		
Summer School	29	0		0		0		
Special Education	30	689,229		745,299		955,628		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	114,386		168,599		173,308		
Gifts and Grants	35	78,451		74,654		86,369		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	309,534		326,757		343,674		
Contingency Reserve	53	13,689		0				
Textbook & Student Material Revolving	55	3,481		473				
Activity Fund	56	67,269		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	260,065	$ 513,672	16.751
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								0.000
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,690,935	49.293	7,503,791	48.859	9,229,702	1,943,439	84.869
Less: Transfers	105	1,368,173		1,616,193		1,586,173		
NET USD EXPENDITURES	110	5,322,762		5,887,598		7,643,529		
TOTAL USD TAXES LEVIED	115	1,396,602		1,422,727		1,943,439		

* Spending Detail Only
**Tax Rates are expressed in Mills

8/16/2022 12:08 PM — Page 1 — Code 99

State of Kansas
Budget Form (USC-A)

USD #393
2022-2023

Notice of Hearing 2022-2023 Budget

	Code 99 Line	2020-2021 Actual Actual Expenditures (1)	2020-2021 Actual Actual Tax Rate* (2)	2021-2022 Actual Actual Expenditures (3)	2021-2022 Actual Actual Tax Rate* (4)	2022-2023 Proposed Budget Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	33,849	0.999	31,527	1.000	32,376	30,660	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	33,849	0.999	31,527	1.000	32,376	30,660	1.000
TOTAL TAXES LEVIED	125	$1,425,539		$1,432,266		$1,971,099		
Assessed Valuation - General Funds	128	$27,262,319		$27,596,115		$28,319,875		
Assessed Valuation - All Other Funds	130	$29,060,388		$29,402,764		$33,664,306		
Assessed Valuation - Capital Outlay	129	$28,447,329		$28,780,378		$30,431,850		

Outstanding Indebtedness, July 1		2020	2021	2022
General Obligation Bonds	135	0	0	8,820,000
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	0	0
TOTAL USD DEBT	155	0	0	8,820,000

* Tax Rates are expressed in Mills

Dadrea Mellock
Board President

Dean Ann Lamb
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 393 will meet on the 12 day of September 2022 at 7:00PM at 409 N Pine St. 409 N Pine St. KS 67480 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 113 E 7th St and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022 Actual Tax Levied	2021-2022 Actual Tax Rate	Neutral Tax Rate	2022-2023 Estimated Tax Levied	2022-2023 Est. Tax Rate
General	$551,457	20.000	19.500	$566,398	20.000
Capital Outlay	$238,573	7.992		$243,455	8.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$615,232	20.867		$616,914	20.118
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #2	$0	0.000		$0	0.000
No Fund Warrant	$0	0.000		$513,672	16.751
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$615,232	20.867	27.746	$1,130,586	36.869

Dadrea Mellock
Board President

Dean Ann Lamb
Clerk of the Board

8/16/2022 12:08 PM — Page 2 — Code 99

CERTIFICATE

TO THE CLERK of Dickinson County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 393

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget 1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	3,619,962	566,398	20.000[2]
Federal Funds	12-1663	07	423,173		
Supplemental General (LOB)[3]	72-5147	08	1,208,751	616,914	20.378
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	56,726		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	540,503		
Bilingual Education	72-3613	14	0		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	947,501	243,455	8.000
Driver Training	72-5163	18	25,527		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	524,244		
Professional Development	72-2552	26	55,241		
Parent Education Program	72-4165	28	9,000		
Summer School	72-3238	29	0		
Special Education	72-3422	30	955,628		
Cost of Living[4]	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	173,308		
Gifts and Grants	72-1142	35	86,369		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	343,674		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	260,095	513,672	16.968
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2022-2023 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% _____ authorizing 0.00% expires _____
   Date the Board adopted resolution 12/10/2018 authorizing 33.00% expires 9999
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
5. See K.S.A. 79-2939, order #_____ dated _____/_____/_____.

State of Kansas
Budget Form USD-B

USD #393
2022-2023

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget 1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	9,229,702	~~1,940,439~~	65.346
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	32,376	30,660	1.000
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	32,376	~~30,660~~	1.000

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by: Justin Coup
Kelsey Hitchcock

Attest: Sept 14, 2022

Andrea Mullock
Board President

Jeanne Lumpton
County Clerk

Dean Ann Lamb
Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[1]	Other Funds	Bond and Interest #1	#2
Dickinson	15,367,289	$ 16,621,579		
Saline	8,936,015	$ 9,732,151		
Ottawa	4,214,730	$ 4,524,175		
		$		
TIF		$ -604,532		
TOTAL	28,518,034 $0	30,273,373 $0	$0	$0

1. General Fund Assessed Valuation excludes $40,000 of appraised value on residential property.

Computation of Delinquency

2020 Delinquent Tax Percentage 0.000 %

Rate Used in this Budget for 2022-2023 1.500 %

STATEMENT OF CONDITIONAL LEASE, LEASE–PURCHASE & CERTIFICATE OF PARTICIPATION

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

	1	2	3	4	5	6	7	8	9
Item/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2022	Payments Due in 2022-2023	Payments due July - Dec 2023
LED Lights/Bus Barn	1/3/2019	102	3.98%	375,000		375,000	219,247	54,723	54,723
			TOTAL	$375,000	$0	$375,000	$219,247	$54,723	$54,723