State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Watershed # 1, Walnut Creek

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	24-1219	6	212,512	44,987	
Debt Service	10-113				
Totals		xxxxxxxxxx	212,512	44,987	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: Sept. 25, 2021
Dawn M Boyles
County Clerk

Governing Body

CPA Summary

Watershed # 1, Walnut Creek
Brown County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,987	1,391	39	301	152	11
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,987	1,391	39	301	152	11

County Treas Motor Vehicle Estimate 1,391

County Treas Recreational Vehicle Estimate 39

County Treas 16/20M Vehicle Estimate 301

County Treas Commercial Vehicle Tax Estimate 152

County Treas Watercraft Tax Estimate 11

MVT Factor 0.03092

RVT Factor 0.00087

16/20M Factor 0.00669

Comm Veh Factor 0.00338

Watercraft Factor 0.00024

2022

Watershed # 1, Walnut Creek
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Watershed # 1, Walnut Creek
Brown County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Watershed # 1, Walnut Creek
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	165,091	170,211	163,631
Receipts:			
Ad Valorem Tax	45,863	44,987	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,455	1,391
Recreational Vehicle Tax		36	39
16/20M Vehicle Tax		291	301
Commercial Vehicle Tax		140	152
Watercraft Tax		11	11
LAVTR			0
Insurance Refund			
Interest on Idle Funds	481	2,000	2,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**46,344**	**48,920**	**3,894**
Resources Available:	**211,435**	**219,131**	**167,525**
Expenditures:			
Salaries & Wages	18,765	21,000	21,000
Employee Benefits & Withholdings	4,208	4,000	4,000
Mileage & Suppllies	3,537	5,000	5,000
Insurance	2,127	4,800	4,800
Repairs, Mainenance & Structures	10,234	17,000	134,012
Equipment & Tools		1,000	1,000
Dues & Fees	1,084	1,700	1,700
Postage, Budget & Publications	234	1,000	1,000
Reserve for Structure Maintenance			40,000
Miscellaneous	1,035		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**41,224**	**55,500**	**212,512**
Unencumbered Cash Balance Dec 31	170,211	163,631	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	187,017	198,383	212,512
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	212,512
		Tax Required	44,987
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	44,987

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Watershed # 1, Walnut Creek
Brown County
will meet on August 23, 2021 at 8:00 AM at 2791 Horned Owl Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	41,224	1.213	55,500	1.188	212,512	44,987	1.171
Totals	41,224	1.213	55,500	1.188	212,512	44,987	1.171
Revenue Neutral Rate **							1.171
Less: Transfers	0		0		0		
Net Expenditures	41,224		55,500		212,512		
Total Tax Levied	43,907		44,987		xxxxxxxxxxxxxxx		
Assessed Valuation	36,211,287		37,861,564		38,417,916		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Victor Menold
President

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Walnut Creek W.S. HEREBY NOTIFIES THE Brown COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

✓
_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 18, 2026.

(Seal)

Dawn M. Bayles
_____
Clerk or Officer of Governing Body

Hall J. Schmidt, Treas.

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14246* *P.O. :*
Ad ID: *6686535* *DESC. :Watershed #1, Walnut Creek*

WALNUT CREEK WATERSHED #1
532 SOUTH 7TH ST
HIAWATHA, KS 66434

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:	*06/25/21*	*to*	*06/25/21*
Appearances:	*1*		
AD SPACE:	*126*		
TOTAL COST:	*$58.50*		

(Signed)

Subscribed and sworn before me this
29 day of June 2021

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

Judy B. Moreno Notary Public

Published in the *Hiawatha World* Friday, 6/25/21.

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2022

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6686535