

HAZELTON TOWNSHIP

2020

Computation to Determine Limit for 2020

| | Amount of Levy |
|------------------------------------|----------------|
| 1. Total tax levy amount in 2019 | + \$ 234,357 |
| 2. Debt service levy in 2019 | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 234,357 |

2019 Valuation Information for Valuation Adjustments

| | |
|--|-------------------|
| 4. New improvements for 2019: | + 73,888 |
| 5. Increase in personal property for 2019: | |
| 5a. Personal property 2019 | + 2,288,121 |
| 5b. Personal property 2018 | - 2,353,723 |
| 5c. Increase in personal property (5a minus 5b) | + 0 |
| | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2019: | + 0 |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 73,888 |
| 8. Total estimated valuation July 1, 2019 | 8,285,406 |
| 9. Total valuation less valuation adjustment (8 minus 7) | 8,211,518 |
| 10. Factor for increase (7 divided by 9) | 0.00900 |
| 11. Amount of increase (10 times 3) | + \$ 2,109 |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 236,466 |
| 13. Debt service levy in this 2020 budget | 0 |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 236,466 |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | 0.025 |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 5,859 |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 242,325 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

IBRA-Registered Funds
Year 2019

Total 3rd Class City Levies (...)

HAZELTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

| Adopted Budget General | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 11,704 | 18,999 | 7,492 |
| Receipts: | | | |
| Ad Valorem Tax | 40,628 | 44,893 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 347 | | |
| Motor Vehicle Tax | 863 | 432 | 522 |
| Recreational Vehicle Tax | 14 | 8 | 1 |
| 16/20 M Vehicle Tax | 273 | 140 | 143 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 0 | 1 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| Sale of Lots | | | |
| Refunds - Insurance Professional Assoc. | 316 | | |
| Reimbursements | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 42,441 | 45,473 | 666 |
| Resources Available: | 54,145 | 64,472 | 8,158 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 3,783 | 600 | 600 |
| Salaries & Wages | | 3,500 | 3,500 |
| Employee Benefits | | 3,035 | 3,035 |
| Supplies | 103 | 11,865 | 11,865 |
| Equipment | 10,799 | 14,311 | 14,311 |
| Buildings Maintenance | 763 | 8,236 | 8,236 |
| Insurance | 15,186 | 3,044 | 3,044 |
| Publication | | 222 | 222 |
| Contractual | 4,312 | 12,167 | 12,167 |
| Owls rent | 200 | | |
| | | | |
| | | | 11,749 |
| Cash Forward (2020 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 35,147 | 56,980 | 68,729 |
| Unencumbered Cash Balance Dec 31 | 18,999 | 7,492 | xxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 43,199 | 56,980 | 68,729 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 68,729 |
| Tax Required | | | 60,571 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2019 Ad Valorem Tax | | | 60,571 |

CPA Summary

HAZELTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

| Road | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 5,795 | 16,429 | 11,934 |
| Receipts: | | | |
| Ad Valorem Tax | 180,908 | 189,464 | xxxxxxxxxxxxxx |
| Delinquent Tax | 1,124 | | |
| Motor Vehicle Tax | 1,586 | 2,055 | 2,373 |
| Recreational Vehicle Tax | 34 | 37 | 5 |
| 16/20M Vehicle Tax | 617 | 668 | 649 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 0 | 5 |
| Special Highway/Gasoline Tax | 5,042 | 4,753 | 4,753 |
| Refunds | | | |
| Reimbursements | 3,960 | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 193,271 | 196,977 | 7,785 |
| Resources Available: | 199,066 | 213,406 | 19,719 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 1,440 | 1,440 |
| Salaries & Wages | 66,857 | 42,623 | 42,623 |
| Employee Benefits | 5,109 | 6,302 | 6,302 |
| Road Maintenance | 23,556 | 54,683 | 54,683 |
| Road Materials | 20,693 | 54,115 | 54,115 |
| Equipment | 17,213 | 42,309 | 42,309 |
| Insurance | | | |
| Contractual | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Transfer to Special Machinery | 49,209 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 182,637 | 201,472 | 201,472 |
| Unencumbered Cash Balance Dec 31 | 16,429 | 11,934 | xxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 196,838 | 201,472 | 201,472 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 201,472 |
| Tax Required | | | 181,753 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2019 Ad Valorem Tax | | | 181,753 |

| | |
|--|----------------|
| Special Machinery | 2018 |
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 77,749 |
| Transfers from: | |
| Road Fund | 49,209 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 382 |
| Other | 10,799 |
| Resources Available: | 138,139 |
| Total Expenditures | 72,500 |
| Unencumbered Cash Balance, Dec 31 | 65,639 |

| |
|-------------|
| CPA Summary |
|-------------|

Pub Gypth's Premier

NOTICE OF BUDGET HEARING

The governing body of
HAZELTON TOWNSHIP
BARBER COUNTY

will meet on August 7, 2019 at 7:30 a.m. at Owls Center, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Owls Center, Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General | 35,147 | 5.639 | 56,980 | 5.639 | 68,729 | 60,571 | 7.311 |
| Road | 182,637 | 26.846 | 201,472 | 25.654 | 201,472 | 181,753 | 23.903 |
| Special Machinery | 72,500 | | | | | | |
| Totals | 290,284 | 32.485 | 258,452 | 31.293 | 270,201 | 242,324 | 31.214 |
| Less: Transfers | 49,209 | | 0 | | 0 | | |
| Net Expenditure | 241,075 | | 258,452 | | 270,201 | | |
| Total Tax Levied | 229,353 | | 234,357 | | xxxxxxx | | |
| Total Assessed Valuation | 8,000,175 | | 7,961,713 | | 8,285,406 | | |
| Township Assessed Valuation Only | | | | | 7,603,831 | | |

Outstanding Indebtedness,

| | 2017 | 2018 | 2019 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Mick Gillig
Township Trustee

Mick Gillig

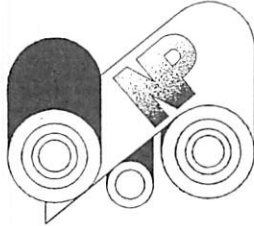
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 15, 2019
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

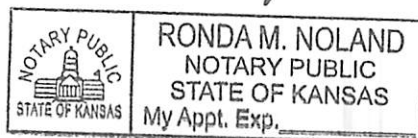
Publication Fees \$ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 16 day of July, 2019

(Notary Public)

My commission expires: August 28, 2021



**PUBLIC NOTICE
(Published in the Gyp Hill Premiere, July 15, 2019)**

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**HAZELTON TOWNSHIP
BARBER COUNTY**

will meet on August 7, 2019 at 7:30 a.m. at Owls Center, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Owls Center, Hazelton, KS and will be available at this hearing.

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| Road | 182,632 | 26.846 | 201,472 | 25.654 | 201,472 | 181,753 | 23.903 |
| Special Machinery | 72,500 | | | | | | |
| Totals | 290,284 | 32.485 | 258,452 | 31.293 | 270,201 | 242,324 | 31.214 |
| Less: Transfers | 49,209 | | 0 | | 0 | | |
| Net Expenditure | 241,075 | | 258,452 | | 270,201 | | |
| Total Tax Levied | 239,353 | | 234,357 | | | | |
| Total Assessed Valuation | 8,000,175 | | 7,961,713 | | | 8,285,406 | |
| Township Assessed Valuation Only | | | | | | 7,603,831 | |

Outstanding Indebtedness,

| | 2017 |
|--------------------------|------|
| Jan 1 | 0 |
| G.O. Bonds | 0 |
| Other | 0 |
| Lease Purchase Principal | 0 |
| Total | 0 |

| | 2018 |
|--------------------------|------|
| Jan 1 | 0 |
| G.O. Bonds | 0 |
| Other | 0 |
| Lease Purchase Principal | 0 |
| Total | 0 |

| | 2019 |
|--------------------------|------|
| Jan 1 | 0 |
| G.O. Bonds | 0 |
| Other | 0 |
| Lease Purchase Principal | 0 |
| Total | 0 |

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Mick Gillig
Township Trustee

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Michael Gillig