2020

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HAZELTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020	Adopted Budget	
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's
Computation to Determine Limit for 2020	2	101 Expenditures		Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	None			
Statement of Indebt. & Lease/Purchase	None			
	TVOIC			
Fund K.S.A.				
General 79-1962	4	(0.720		
13 1302	+ -	68,729	60,571	7.311
Road 68-518c	5	201,472	101.752	0100
300.00	1	201,472	181,753	23,903
				
	 			
				
pecial Machinery	5			
otals		270.26		
udget Summary	XXXXXX	270,201	242,324	31,214
eighborhood Revitalization	6			
organomicou Revitanzation	R	Resolution required? Vote p	oublication required?	No
HAZELTON CITY 681, 3	31			
Nov. 1, 2019 Va	luation	/	0 0	0
Assisted by:	luation	Josef Mana M	Rail	
Assisted by: Address:	luation	Josef Janas St.	Raiff Jujan Julia	
Assisted by: Address: mail:	luation	Jous Si Mick &	Raiff Julia	
Assisted by: Address: Email: County Clerk Nov. 1, 2019 Va Nov. 1, 2019 Va	ALC 0 Iluation	Jones Mick &	Rail fair	
Assisted by: Address: Imail: July 8, 2019 Little Welley	ALL O Iluation	Jones St.	Railfaujan Julia verning Body	
ssisted by: ddress: mail: puest: July 8 , 2019 County Clerk	Aluation	Jones St.	Racht Jolia Everning Body	
ddress: mail: County Clerk Nov. 1, 2019 Va Nov. 1, 2019 Va	DE 0	Jones St.	Rach fair fair fair fair fair fair fair fair	
ssisted by: ddress: mail: puest: July 8 , 2019 County Clerk	QLE 0	Jones St.	Rath fair and severning Body	

Mills for

First levy in

years.

Amount of Levy

0.025

5,859

242,325

HAZELTON TOWNSHIP 2020

Computation to Determine Limit for 2020

Total tax levy amount in 2019
 Debt service levy in 2019

2	Toy long and the date of	D .	(
٦.	Tax levy excluding debt service	\$	234,35
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 2,288,121 5b. Personal property 2018 - 2,353,723 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2019: (Use Only if > 0) + 0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 73,888		
8.	Total estimated valuation July 1,2019 8,285,406		
9.	Total valuation less valuation adjustment (8 minus 7) 8,211,518		
10.	Factor for increase (7 divided by 9)0.00900		
11.	Amount of increase (10 times 3) +	\$	2,109
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	236,466
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		236,466

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2018

or adoption of a resolution prior to adoption of the budget (14 plus 16)

16. Consumer Price Index adjustment (3 times 15)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

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Wireraft - Towns
CommVeh - City 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
CommVeh - Twnshp
16/20 - City 16/20 - City 0 0 0 0 0 0 0 0 0 0 0 0 0
Allocation for 16/20M - Township 143 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
RVT - City 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
RVT - Township 0 0 0 0 0 0 0 0 0 0 0 7 7 7 7 7 7 7
MVT - City 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MVT - Township 522 52 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Tax Levies in the 2019 Budget 5.639 0.000
Figure 2019 Figure 2019 Figure 2019
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HAZELTON TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	11,704	Estimate for 2019	Year for 2020
Receipts:	11,704	18,999	7,492
Ad Valorem Tax	40,628	44.002	
Delinquent Tax	347	44,893	XXXXXXXXXXXXXX
Motor Vehicle Tax	863	422	500
Recreational Vehicle Tax	14	432	522
16/20 M Vehicle Tax	273	8	1.10
Commercial Vehicle Tax	213	140	143
Watercraft Tax		0	(
LAVTR		0	1
Gross Earnings (Intangibles) Tax		0	
Sale of Lots		0	
Refunds - Insurance Professional Assoc.	316		
Reimbursements	310		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,441	45,473	666
Resources Available:	54,145	64,472	8,158
Expenditures:			
Officers Pay	3,783	600	600
Salaries & Wages		3,500	3,500
Employee Benefits		3,035	3,035
Supplies	103	11,865	11,865
Equipment	10,799	14,311	14,311
Buildings Maintenance	763	8,236	8,236
Insurance	15,186	3,044	3,044
Publication		222	222
Contractual	4,312	12,167	12,167
Owls rent	200		
			11,749
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,147	56,980	68,729
Unencumbered Cash Balance Dec 31	18,999	7,492	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	43,199	56,980	68,729
		Appropriated Balance	
	i otal Expenditu	re/Non-Appr Balance	68,729
5	-lit C	Tax Required	60,571
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	2019 Ad Valorem Tax	60,571

CPA Summary	

HAZELTON TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	5,795	Estimate for 2019	Year for 2020
Receipts:	3,173	16,429	11,934
Ad Valorem Tax	180,908	190 464	
Delinquent Tax	1,124	109,404	XXXXXXXXXXXXX
Motor Vehicle Tax	1,586	2.055	0.000
Recreational Vehicle Tax	34	2,055 37	2,373
16/20M Vehicle Tax	617		
Commercial Vehicle Tax	017	668	649
Watercraft Tax		0	
Special Highway/Gasoline Tax	5,042	0	4.555
Refunds	3,042	4,753	4,753
Reimbursements	3,960		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		·	
Miscellaneous			0
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	102.081		
Resources Available:	193,271	196,977	7,785
Expenditures:	199,066	213,406	19,719
Experiorures.			
Officers Pay		1,440	1,440
Salaries & Wages	66,857	42,623	42,623
Employee Benefits	5,109	6,302	6,302
Road Maintenance	23,556	54,683	54,683
Road Materials	20,693	54,115	54,115
Equipment	17,213	42,309	42,309
Insurance			
Contractual			
Cash Forward (2020 column)			
Transfer to Special Machinery	49,209		
Does transfer exceed 25% of Resources Avail	+7,207		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	182,637	201,472	201 472
Unencumbered Cash Balance Dec 31	16,429		201,472
2018/2019/2020 Budget Authority Amount:	196,838	201.472	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		201,472 Appropriated Balance	201,472
	Total Evnanditu	re/Non-Appr Balance	201 1-2
	i otai Expenditu		201,472
	alinaway C. B.	Tax Required	181,753
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2019 Ad Valorem Tax	181,753

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	77,749
Transfers from:	
Road Fund	49,209
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	202
Other	382 10,799
Resources Available:	138,139
Total Expenditures	72,500
Unencumbered Cash Balance, Dec 31	65,639

CPA Summary			

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NOTICE OF BUDGET HEARING

The governing body of HAZELTON TOWNSHIP BARBER COUNTY

will meet on August 7, 2019 at 7:30 a.m. at Owls Center, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Owls Center, Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Est	timate 2019	Pronc	Proposed Budget 2020			
		Actual		Actual	Frope	Amount of			
		Tax		Tax	Budget Authority	2019 Ad	Est.		
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax		
General	35,147	5.639	56,980	5.639	68,729	60,571	Rate*		
					00,725	00,571	7.511		
Road	182,637	26.846	201,472	25.654	201,472	181,753	23.903		
									
Special Machinery	72.500								
Totals	72,500 290,284	22.405	250.450	21.222					
Less: Transfers	49,209	32.485	258,452	31.293	270,201	242,324	31.214		
Net Expenditure	241,075		0		0				
Total Tax Levied	229,353	 	258,452		270,201				
Total Assessed Valuation	8,000,175	-	234,357 7,961,713		XXXXXXXXXXXXXXX				
Township Assessed Valuation (Only	L	7,201,713		8,285,406 7,603,831				
Outstanding Indebtedness,									
Jan 1	2017		2018		2019				
G.O. Bonds	0		0	1	0				
Other _	0		0		0				
Lease Purchase Principal	0		0		0				
Total *Tax rates are expressed in mi	0 IIs	L	0		0				
			hin	4/1/	1				
Mick Gillig Township Trust	ee		Mich -	Z\'(///.	΄ς				
romanip must		,		Jelle	4				

Page No.

PROOF OF PUBLICATION STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of





THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

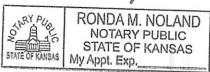
THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 15, 2019

2nd Publication was made on		<u>.</u>	80	
3rd Publication was made on	•			
4th Publication was made on				
5th Publication was made on				
6th Publication was made on				
Publication Fees \$	40	.50		
1/2	. 1			
SIGN)	7			
SUBSCRIBED and sworn before me	e this [_	6 day	of <u>Jul</u>	4,20 19
				•

(Notary Public)

My commission expires: August 28, 2021



PUBLIC NOTICE (Published in the Gyp Hill Premiere, July 15, 2019)

NOTICE OF BUDGET HEARING

The governing body of

HAZELTON TOWNSHIP

BARBER COUNTY

will most on August 7, 2019 at 7:30 a.m. at Owls Center, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valeton tax.

Detailed budget information is available at Owls Center, Hazelton, KS and will be available at this hearing.

BUDGET SUBMARS.

PUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ach	ral 2018	Current Year Est	imate 2019	Proposed Budget 2020			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*	
General	35,147	5.639	56,980	5.639	68,729	60,571	7/311	
Road	182,637	26.846	201,472	25.654	201,472	181,753	23,903	
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							751730	
					59km 155	ALC: N		
Special Machinery Totals	72,500 290,284	32,485	258,452	31.293	270,201	242,324	31.214	
Less: Transfers	49,209	32,463	230,432	31.293	270,201	242,324)	31,214	
Net Expenditure	241,075		258,452		270,201			
Total Tax Levied	229,353		234,357		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Total Assessed Valuation	8,000,175		7,961,713		8,285,406			
Township Assessed Valuation	Only		11207112		7,603,831			
Outstanding Indebtedness,								
Jan I	2017		2018		2019			
G.O. Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			
*Tax rates are expressed in re	nilla.	,	1 1	NA				
Mick Gillin		(M: 11	7.//	7.			
Township Trus		7	THER 3	Lille	d			
	Page No.	6		2	1			