

2020

**CERTIFICATE**

To the Clerk of Labette County, State of Kansas

We, the undersigned, officers of

**City of Labette**

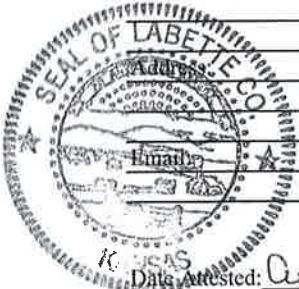
- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit for 2020		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	21,500	1,617
Debt Service	10-113			6,485 ✓
Library	12-1220			
Special Highway				
<b>Totals</b>		XXXXXX	21,500	1,617
Budget Summary		0		County Clerk's Use Only
Neighborhood Revitalization				249,336

Tax Lid Limit (from Computation Tab)  
Does the City Need to Hold an Election?

1,657  
NO

Assisted by:



Date Attested: August 12, 2019

Peggy Menor  
County Clerk

Karen Smith Karen Smith  
James Smith  
John Collins  
Doris Henry Doris Henry  
Cruz Smith Cruz Smith  
Shannon Evans Shannon Evans

Governing Body

2020

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Debt Service	10-113			6.485
Library	12-1220			0.000
				0.000
				0.000
				0.000
				0.000
Special Highway				0.000
<b>Totals</b>		xxxxxx	21,500	1,617
Budget Summary		0		6.485
Neighborhood Revitalization				
				County Clerk's Use Only
				249,336
				Nov 1, 2019 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

1,657  
NO

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Date Attested: \_\_\_\_\_, 2019

County Clerk

Governing Body

2020

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Neighborhood Revitalization				

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

**1,657**  
**NO**

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Date Attested: \_\_\_\_\_, 2019

County Clerk

Governing Body

City of Labette

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,633
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 1,633

**2020 Budget Percentage Adjustments**

4. New improvements, remodeling and renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 639
5b. Personal property 2018	- 732
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2019	249,336
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 24
16. Total Percentage Adjustments	\$ 24

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>          </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>          </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>          </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>          </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>          </u>
23. Law enforcement expenses - 2020 budget:		+	<u>          </u>
Law enforcement expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:			<u>          </u>
(Do not include building construction or remodeling costs)		+	<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u>          </u>
Fire protection expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:			<u>          </u>
(Do not include building construction or remodeling costs)		+	<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u>          </u>
Emergency medical expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:			<u>          </u>
(Do not include building construction or remodeling costs)		+	<u>0</u>
26. Total Revenue Adjustments			<u>0</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		_____ <b>1,657</b>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!
2020 Total Tax Levy (Less Levy for Other Governmental Units)	
Exemption from Election Requirement	#DIV/0!

**Other Tests - Lost Valuation Test****Assessed Valuation Loss**

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	24
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	24

**Exemption from Election Requirement****Yes**

City of Labette

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,633	488	8	1	0	3
Debt Service						
Library						
TOTAL	1,633	488	8	1	0	3

County Treas Motor Vehicle Estimate 488

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.29884

Recreational Vehicle Factor 0.00490

16/20 Vehicle Factor 0.00061

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00184

State c Kansas  
City



City of Labette

2020

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0



City of Labette

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	17,732	17,378	13,183
Receipts:			
Ad Valorem Tax	2,070	1,633	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		404	488
Recreational Vehicle Tax		7	8
16/20M Vehicle Tax		1	1
Commercial Vehicle Tax		0	0
Watercraft Tax		3	3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	781	400	400
Local Sales Tax	4,198	3,500	3,500
Franchise Tax	2,039	1,300	1,300
Licenses			
Building Permits			
State of Kansas (Gas Tax)	1,999	1,000	1,000
Miscellaneous	338		
In Lieu of Tax (IRB)			
Interest on Idle Funds	17		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,442</b>	<b>8,248</b>	<b>6,700</b>
<b>Resources Available:</b>	<b>29,174</b>	<b>25,626</b>	<b>19,883</b>
Expenditures:			
Salaries & Wages	1,665	3,800	3,800
Contractual	9,223	7,500	10,000
Commodities	908	700	1,000
Capital Outlay		443	6,700
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>11,796</b>	<b>12,443</b>	<b>21,500</b>
Unencumbered Cash Balance Dec 31	17,378	13,183	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	17,950	12,443	21,500
<b>Non-Appropriated Balance</b>			
Total Expenditure/Non-Appr Balance			21,500
Tax Required			1,617
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			<b>1,617</b>

CPA Summary

2020

**NOTICE OF BUDGET HEARING**

The governing body of

**City of Labette**

will meet on August 8, 2019 at 7:00 p.m. at Labette City Building, Labette City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at home of Karen Smith and the Labette County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	11,796	6.908	12,443	6.577	21,500	1,617	6.485
Debt Service							
Library							
Special Highway							
Totals	11,796	6.908	12,443	6.577	21,500	1,617	6.485
Less: Transfers	0		0		0		
Net Expenditure	11,796		12,443		21,500		
Total Tax Levied	1,610		1,633		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	233,050		248,296		249,336		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2017

0
0
0
0
0

2018

0
0
0
0
0

2019

0
0
0
0
0

\*Tax rates are expressed in mills

**Karen Smith**

City Official Title: Labette City Treasurer

# Labette Avenue

620-795-2550

labetteavenue@taylornews.org

## AFFIDAVIT OF PUBLICATION

Rudy Taylor

of lawful age, being duly sworn, deposes and  
says he or she represents the publisher of: \_\_\_\_\_

**LABETTE AVENUE  
P.O. BOX 269  
Oswego, KS 67356**

weekly newspapers in the City of Oswego,  
Chetopa, Altamont and Edna, County of La-  
bette, State of Kansas, and of general circula-  
tion in said county, and which has been ad-  
mitted to the mail at second class matter in  
said county during the period of one year im-  
mediately prior to the first publication of the  
notice hereinafter attached, was published in  
the regular and entire issue of each number  
of said newspapers for **one (1) Wednesday.**

The first publication was made on **July 17,  
2019**, knowledge of the statements above  
set forth, and that they are true.

See attached



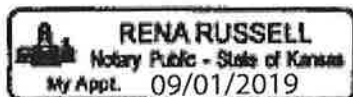
\_\_\_\_\_  
State of Kansas, Labette County

Subscribed and sworn to before me this **17th  
day of July, 2019.**



\_\_\_\_\_  
(Notary Public)

My appointment expires **September 1, 2019**  
Printer's fee **\$90.80**



## PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, July 17, 2019)

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Revenue Bonds

Other

Lease Purchase Principal

Total

2017
0
0
0
0
0
0

2018
0
0
0
0
0
0

2019
0
0
0
0
0
0

\*Tax rates are expressed in mills

Karen Smith

City Official Title: Labette City Treasurer