## CERTIFICATE

2023

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
**Columbia Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 43,671 | 38,518 | 15.999 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
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| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 43,671 | 38,518 | 15.999 |
| Budget Hearing Notice | | | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only
2,403,797
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 15.999

Assisted by:
Address:
Email:

Attest: August 4 2022
County Clerk

Amanda Weinhold
Linda Vague
Terry W. Vague
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Columbia Township
Ellsworth

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 38,517 | 1,541 | 6 | 684 | 0 | 2 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 38,517 | 1,541 | 6 | 684 | 0 | 2 |

County Treas Motor Vehicle Estimate 1,541

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 684

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.04001

RVT Factor 0.00016

16/20M Factor 0.01776

Comm Veh Factor 0.00000

Watercraft Factor 0.00005

Columbia Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 38,993 | 38,517 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 90 | | |
| Motor Vehicle Tax | 1,517 | 1,020 | 1,541 |
| Recreational Vehicle Tax | 6 | 37 | 6 |
| 16/20 M Vehicle Tax | | 546 | 684 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | 4 | 2 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Special Highway | 3,043 | 2,656 | 2,920 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **43,649** | **42,780** | **5,153** |
| **Resources Available:** | **43,649** | **42,780** | **5,153** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,867 | 1,829 | 2,867 |
| Salaries & Wages | 6,713 | 6,057 | 6,713 |
| Employee Benefits | 1,352 | 1,780 | 1,352 |
| Supplies | 82 | | 82 |
| Equipment | 3,143 | | |
| Buildings Maintenance | | | |
| Insurance | 4,164 | 3,834 | 4,164 |
| Mowing | | 600 | |
| Fire | 4,721 | 4,701 | 4,721 |
| Road Fund | 10,944 | 23,812 | 23,472 |
| Noxious Weed | | 167 | 300 |
| Cash Forward (2023 column) | | | |
| Transfer to Spec. Mach.(No Levy) | 9,663 | | |
| Does the General Fund have a tax levy | **Not Authorized** | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **43,649** | **42,780** | **43,671** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 42,561 | 42,818 | 43,671 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 43,671 |
| | | Tax Required | 38,518 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 38,518 |

| CPA Summary |
|---|
| |

Columbia Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Special Highway/Gasoline Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Road Maintenance | | | |
| Road Materials | | | |
| Equipment | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 0 |

**Special Machinery**

| K.S.A. 68-141g | **2021 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 63,059 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 9,663 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 72,721 |
| **Total Expenditures** | 26,000 |
| **Unencumbered Cash Balance, Dec 31** | **46,721** |

| **CPA Summary** |
|---|
| |

## NOTICE OF BUDGET HEARING

The governing body of
**Columbia Township**
**Ellsworth**
will meet on August 3, 2022 at 7:00 p.m. at 1045 Ave C, Ellsworth for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Treasurer and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 43,649 | 16.316 | 42,780 | 16.191 | 43,671 | 38,518 | 15.999 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | 26,000 | | | | | | |
| Totals | 69,649 | 16.316 | 42,780 | 16.191 | 43,671 | 38,518 | 15.999 |
| | | | | | | *Revenue Neutral Rate*** | *15.999* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 69,649 | | 42,780 | | 43,671 | | |
| Total Tax Levied | 38,517 | | 38,517 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,360,719 | | 2,378,884 | | 2,407,463 | | |
| Outstanding Indebtedness, Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Vague
Treasurer

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

## AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 14 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen LeBonar

Subscribed and sworn to before me this 14th day of July, 2022.

Geneva L Schneider
NOTARY PUBLIC

GENEVA L. SCHNEIDER
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 2-27-2023

My commission expires March 27, 2023.

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 71.52

Additional Copies: $_____

## COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter July 14, 2022)

NOTICE OF BUDGET HEARING

2023

The governing body of
**Columbia Township**
**Ellsworth**
will meet on August 3, 2022 at 7:00 p.m. at 1045 Ave C, Ellsworth for the purpose of hearing and answering objections of taxpayers relative to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Treasurer and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2021 Expenditures | Prior Year Actual 2021 Actual Tax Rate* | Current Year Estimate 2022 Expenditures | Current Year Estimate 2022 Actual Tax Rate* | Proposed Budget 2023 Budget Authority for Expenditures | Proposed Budget 2023 Amount of 2022 Ad Valorem Tax | Proposed Budget 2023 Estimated Tax Rate* |
|---|---|---|---|---|---|---|---|
| General | 43,649 | 16.316 | 43,780 | 16.191 | 43,671 | 15,318 | 15.999 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 26,000 | | | | | | |
| | 69,649 | 16.316 | 43,780 | 16.191 | 43,671 | 15,318 | 15.999 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 69,649 | | 43,780 | | 43,671 | | |
| Total Tax Levied | 38,317 | | 38,317 | | xxxxxxxxxxxx | | |
| Assessed Valuation | | | | | | | |
| Township | 2,360,719 | | 2,378,884 | | 2,407,463 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Linda Vague
Treasurer

11/7/14

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
COLUMBIA TWP-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

| | Assessed Value | New Improvements | Territory Added | Changed Use |
|---|---|---|---|---|
| Real Estate | 2,210,020 | 0 | 0 | 14,080 |
| State Assessed | 100,410 | 0 | | |
| Severed Minerals | 0 | | | |
| Personal Property | 76,482 | | | |
| Oil & Gas | 20,551 | | | |
| Total Value | 2,407,463 | 0 | | |

2. Personal Property: 97,033
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 15.999

3. Actual tax rates levied for the 2022 budget: (2021 levies)

| SAC | Fund | Rate | RN Rate |
|---|---|---|---|
| 135 | COLUMBIA TWP GENERAL | 16.191 | 15.999 |
| | Total Levied | 16.191 | |

4. Final Assessed Valuation from the November 2021 abstract: 2,378,884

5. 2021 Personal Property: 94,849
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .000000

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly D. Upton
Ellsworth County Clerk