(Published in The Record August 1, 2024)1t

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hayes Township
Reno County

will meet on August 30, 2024 at 7:30 a.m. at Hayes Township Building, 35819 W 4th, Sylvia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
eral	2,568	0.719	2,770	0.860	3,050	2,388	0.835
ad	111,583	35.346	116,296	34.881	124,315	107,423	37.568
metery	2,300	0.031	2,475	0.702	2,500	2,429	0.849
tals	116,451	36.096	121,541	36.443	129,865	112,240	39.252
					*Revenue Neutral Rate***		37.855
ss: Transfers	10,000		0		0		
t Expenditure	106,451		121,541		129,865		
tal Tax Lev	108,254		108,250		xxxxxxxxxxxxxx		
ssessed Valu.							
ownship	2,999,011		2,970,237		2,859,409		
utstanding Indebtedness,	2022		2023		2024		
an 1	0		0		0		
.O. Bonds	0		0		0		
ther	193,829		163,867		133,005		
ease Purchase Principal	193,829		163,867		133,005		
Total							

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Steve Schweizer
Township Official

1 Aug 2 Sept 1 Oct

FILED
AUG 21 2024
Reno County Clerk

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of Aug 1st, 20 24 and the last publication in the issue of Aug 1st, 20 24.

PUBLISHER

Subscribed and sworn before me this 1st day of August, 20 24

LACEY HAYDEN
Notary Public - State of Kansas
My Appt. Expires 02/16, 2027

Notary Public

My commission expires_____

State of Kansas VG
Township 9/16/24

CERTIFICATE

2025

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Hayes Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,050	0.835 2,388	.834 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	124,315	37.568 107,423	37.555 ✓
Cemetery		7	2,500	0.849 2,429	0.849 ✓
		7			
Special Machinery		6			
Totals		xxxxxx	129,865	112,240	39.238
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8	2,860,376		
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

39.238

Revenue Neutral Rate	37.855
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Kelli Powers
Rhonda Stillwell
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

FILED
SEP 16 2024
Donna Patton
COUNTY CLERK

Hayes Township
Reno County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,557	72	2	12	2	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	103,607	2,896	65	491	91	17
Cemetery	2,086	58	1	10	2	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	108,250	3,026	68	513	95	18

County Treas Motor Vehicle Estimate 3,026

County Treas Recreational Vehicle Estimate 68

County Treas 16/20M Vehicle Estimate 513

County Treas Commercial Vehicle Tax Estimate 95

County Treas Watercraft Tax Estimate 18

MVT Factor 0.02795

RVT Factor 0.00063

16/20M Factor 0.00474

Comm Veh Factor 0.00088

Watercraft Factor 0.00017

2025

Hayes Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	KSA 68-141g
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Hayes Township
Reno County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Cat Motor Grader	8/19/19	96	3.00	251,157	133,005	35,786	35,786
				Total	**133,005**	**35,786**	**35,786**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hayes Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	765	596	548
Receipts:			
Ad Valorem Tax	2,067	2,557	xxxxxxxxxxxxxxx
Delinquent Tax	127	63	
Motor Vehicle Tax	99	85	72
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	14	13	12
Commercial Vehicle Tax	3	2	2
Watercraft Tax			1
Gross Earnings (Intangibles) Tax			25
Ark Valley Electric Capital Credits	87		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,399**	**2,722**	**114**
Resources Available:	**3,164**	**3,318**	**662**
Expenditures:			
Contract Hire	90		250
Publish	42	85	85
Utilities	561	585	615
Professional Fees	1,100	1,200	1,300
Insurance	775	900	800
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,568**	**2,770**	**3,050**
Unencumbered Cash Balance Dec 31	596	548	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,800	3,050	3,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,050
		Tax Required	2,388
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,388

CPA Summary

Hayes Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	10,864	13,300	13,332
Receipts:			
Ad Valorem Tax	98,946	103,607	xxxxxxxxxxxxxxx
Delinquent Tax	3,747	1,800	
Motor Vehicle Tax	2,751	2,800	2,896
Recreational Vehicle Tax	66	65	65
16/20M Vehicle Tax	360	425	491
Commercial Vehicle Tax	91	91	91
Watercraft Tax			17
Special Highway/Gasoline Tax	7,983	7,500	0
Interest on Idle Funds	49	40	
Neighborhood Revitalization Rebate			0
Miscellaneous	26		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**114,019**	**116,328**	**3,560**
Resources Available:	**124,883**	**129,628**	**16,892**
Expenditures:			
Wages & Taxes	21,848	23,000	26,000
Officers Pay			
Contract Hire	12,120	15,000	15,000
Materials & Supplies	3,181	7,000	9,000
Fuel & Oil	13,879	14,000	17,000
Repairs, Maintenance, Parts	3,707	10,000	9,705
Tax	106	110	110
Equipment	36,986	36,986	37,000
Professional Fees	1,100	1,200	1,300
Insurance	8,656	9,000	9,200
Cash Reserve (2025 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**111,583**	**116,296**	**124,315**
Unencumbered Cash Balance Dec 31	13,300	13,332	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	114,904	124,315	124,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,315
		Tax Required	107,423
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	107,423

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	33,893
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	43,893
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**43,893**

CPA Summary

Hayes Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,273	245	0
Receipts:			
Ad Valorem Tax	87	2,086	xxxxxxxxxxxxxx
Delinquent Tax	89	60	
Motor Vehicle Tax	81	70	58
Recreational Vehicle Tax	2	2	1
16/20 M Vehicle Tax	11	10	10
Commercial Vehicle Tax	2	2	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**272**	**2,230**	**71**
Resources Available:	**2,545**	**2,475**	**71**
Expenditures:			
Contract Hire	2,300	2,475	2,500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**2,300**	**2,475**	**2,500**
Unencumbered Cash Balance Dec 31	245	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,300	2,500	2,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,500
		Tax Required	2,429
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,429

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hayes Township
Reno County
will meet on August 30, 2024 at 7:30 a.m. at Hayes Township Building, 35819 W 4th, Sylvia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,568	0.719	2,770	0.860	3,050	2,388	0.835
Debt Service							
Library							
Road	111,583	35.346	116,296	34.881	124,315	107,423	37.568
Cemetery	2,300	0.031	2,475	0.702	2,500	2,429	0.849
Special Machinery							
Totals	116,451	36.096	121,541	36.443	129,865	112,240	39.252
						*Revenue Neutral Rate***	*37.855*
Less: Transfers	10,000		0		0		
Net Expenditure	106,451		121,541		129,865		
Total Tax Levied	108,254		108,250		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,999,011		2,970,237		2,859,409		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	193,829		163,867		133,005		
Total	193,829		163,867		133,005		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Schweizer
Township Official

Resolution No. 2025-01

A RESOLUTION OF THE HAYES TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hayes Township was calculated as 37.855 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hayes Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hayes Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HAYES TOWNSHIP:

The Hayes Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 39.252 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Hayes Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 30, 2024
Resolution No. 2025-01

Governing Body Member	Yes	No	No Vote
Steve Schweizer	✓		
Bruce Figger	✓		
LuAnn Conrad	✓		
TOTAL	3		

Certified:

LuAnn Conrad
Township Clerk

Hayes Twp Y

9/16/24

Townships

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	✓
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	✓
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	✓