PROOF OF PUBLICATION

State of Kansas, **Cloud County**, ss:

In the matter of: **WEST BRANCH FAIRVIEW CEMETERY NOTICE OF BUDGET HEARING**

(Published in the Concordia Blade-Empire on July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of
West Branch Fairview CD #11
Cloud County
will meet on August 12, 2024 at 7:00 p.m. at McMillian Residence- 2217 N 70th Rd. Jamestown, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at McMillian Residence- 2217 N 70th Rd. Jamestown, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,528	2.494	9,805	2.558	17,681	8,944	2.649
Debt Service							
Totals	10,528	2.494	9,805	2.558	17,681	8,944	2.649
						*Revenue Neutral Rate**	2.649
Less: Transfers	0		0		0		
Net Expenditures	10,528		9,805		17,681		
Total Tax Levied	8,975		8,936		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,599,097		3,494,631		3,375,851		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-1988

Karla McMillen
Treasurer

State of Kansas, Cloud County, ss.
DENISE LAHODNY

being duly sworn, says that he is an agent of **THE CONCORDIA BLADE-EMPIRE**, a newspaper printed and published in Concordia, Cloud County, Kansas; that said newspaper is published daily at least 50 times a year and has been so published for more than 5 years prior to this publication; that it has been entered at the Concordia, Kansas, post office as second class mail matter; that it has a general paid circulation on a daily basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by the law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper, to wit:

JULY 18, 2024 that a verified statement of the fee and charges there for is **$79.20.**

Denise Lahodny

Subscribed and sworn to before this 18th day of July 2024

John P. Hamel

NOTARY PUBLIC STATE OF KANSAS

JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/1/25

State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
West Branch Fairview CD #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	17,681	8936 ~~8,944~~	2.648
Debt Service	10-113				
Totals		xxxxxxxxx	17,681	8936 ~~8,944~~	2.648
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					3,375,762
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 2.649

Assisted by:
Cloud County

Address:
811 Washington
Concordia, KS 66901
Email:
clerk@cloudcountyks.org

Attest: November 1 ,2024

Sheila Thomas
County Clerk

Mark J. Bd
Karla L McMullen
Carol L Hewitt
Dennis Oetter

Governing Body

West Branch Fairview CD #11
Cloud County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,936	383	7	81	23	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,936	383	7	81	23	1

County Treas Motor Vehicle Estimate 383

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 81

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04286

RVT Factor 0.00078

16/20M Factor 0.00906

Comm Veh Facto 0.00257

Watercraft Facto 0.00011

2025

West Branch Fairview CD #11
Cloud County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

West Branch Fairview CD #11
Cloud County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,744	9,151	8,668
Receipts:			
Ad Valorem Tax	8,897	8,936	xxxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	409	294	383
Recreational Vehicle Tax	8	9	7
16/20M Vehicle Tax	50	49	81
Commercial Vehicle Tax	24	34	23
Watercraft Tax			1
In Lieu of Taxes			
Interest	533		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,935**	**9,322**	**495**
Resources Available:	**19,679**	**18,473**	**9,163**
Expenditures:			
Mowing	7,200	7,200	7,200
Publication	76	115	115
Repairs		100	100
Servcie Charges		40	40
Capital Outlay		2,350	2,350
Weed Killer	150		
Flag Poles & Flages			
Schendels Spray			
Condray	302		
Campbell & Johnson	2,800		
Cash Reserve (2025 column)			7,876
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,528**	**9,805**	**17,681**
Unencumbered Cash Balance Dec 31	9,151	8,668	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	16,305	18,305	17,681
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,681
		Tax Required	8,518
	Delinquent Comp Rate:	5.0%	426
		Amount of 2024 Ad Valorem Tax	8,944

CPA Summary

Roll Call Vote

A Roll Call Vote of West Branch Fairview CD #11 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on
Resolution No. 2024-2

Governing Body Member	Yes	No	No Vote
TOTAL			

Certified:

_____

Resolution No. 2024-1

A RESOLUTION OF THE WEST BRANCH FAIRVIEW CD #11, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral rate for the West Branch Fairview CD #11 was calculated as 2.649 mills by the Cloud County Clerk; and

WHEREAS, the budget by the Governing Body of the West Branch Fairview CD #11 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the West Branch Fairview CD #11 having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF WEST BRANCH FAIRVIEW CD #11:

West Branch Fairview CD #11 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.649 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED and SIGNED by the Governing Body.

_____ _____

_____ _____

_____ _____

_____ _____

Attested:

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