CERTIFICATE

2022

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	87,005	77,677	4.905
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	87,005	77,677	4.905
Budget Summary		7			
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only
15,838,394
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Michelle Phillips
Atchison County Clerk
Address:
423 N 5th St.
Atchison, KS 66002
Email:
mphillips@atcoks.org

Attest: _____, 2021
Michelle Phillips
County Clerk

Governing Body
Steven W. Fall

CPA Summary

Fire District #2
Atchison County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	77,632	6,914	109	993	606	63
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	77,632	6,914	109	993	606	63

County Treas Motor Vehicle Estimate 6,914

County Treas Recreational Vehicle Estimate 109

County Treas 16/20M Vehicle Estimate 993

County Treas Commercial Vehicle Tax Estimate 606

County Treas Watercraft Tax Estimate 63

MVT Factor 0.08906

RVT Factor 0.00140

16/20M Factor 0.01279

Comm Veh Facto 0.00781

Watercraft Facto 0.00081

2022

Fire District #2
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District #2
Atchison County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Fire Station Building	3/30/2015	240	4.38	350,000	240,737	25,743	25,743
Pumper Truck	2/15/2018	84	4.50	49,973	32,019	8,481	8,481
Engine Rebuild	7/3/2019	36		14,342	9,762	4,780	4,780
			Total	**414,315**	**282,518**	**39,004**	**39,004**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #2 2022
Atchison County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,013	2,198	1,556
Receipts:			
Ad Valorem Tax	73,284	77,632	xxxxxxxxxxxxxxxx
Delinquent Tax	311		
Motor Vehicle Tax	6,902	6,853	6,914
Recreational Vehicle Tax	101	105	109
16/20M Vehicle Tax	1,028	985	993
Commercial Vehicle Tax	622	551	606
Watercraft Tax		57	63
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**82,248**	**86,183**	**8,685**
Resources Available:	**84,261**	**88,381**	**10,241**
Expenditures:			
Expenses		86,825	87,005
Officer Pay			
Reports, Services	352		
Utilities	3,827		
Fuel & Repairs	4,650		
Insurance	8,583		
Equipment	14,823		
Buildings	656		
Transfer to Mach Fund	7,222		
Payments	41,950		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**82,063**	**86,825**	**87,005**
Unencumbered Cash Balance Dec 31	2,198	1,556	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	82,063	86,825	87,005
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,005
		Tax Required	76,764
	Delinquent Comp Rate:	1.2%	913
		Amount of 2021 Ad Valorem Tax	77,677

CPA Summary

Fire District #2 **NON-BUDGETED FUNDS** 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Wessel Memorial		**Rural Savings Account**		**FD #2 Machine Fund**		**Building Fund**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	874	Cash Balance Jan 1	0	Cash Balance Jan 1	36,720	Cash Balance Jan 1	2,010	Cash Balance Jan 1		39,604
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Adolfer Fire Dept	800					
				Hale's	165					
				Harris Auction	40					
				Travelers	733					
				Grasshopper Twp	1,000					
				Bank's Farms	500					
				Transfer	7,350					
Total Receipts	0	Total Receipts	0	Total Receipts	10,588	Total Receipts	0	Total Receipts	0	10,588
Resources Available:	874	Resources Available:	0	Resources Available:	47,308	Resources Available:	2,010	Resources Available:	0	50,192
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Per family	874			Bank	7,357	Building Misc	2,010			
Total Expenditures	874	Total Expenditures	0	Total Expenditures	7,357	Total Expenditures	2,010	Total Expenditures	0	10,241
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	39,951	Cash Balance Dec 31	0	Cash Balance Dec 31	0	39,951 **
										39,951 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of 2022

Fire District #2

Atchison County

will meet on November 10, 2021 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

etailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	82,063	5.000	86,825	5.000	87,005	77,677	4.982
Debt Service							
Non-Budgeted Funds	10,241						
Totals	92,304	5.000	86,825	5.000	87,005	77,677	4.982
*Revenue Neutral Rate***							*4.984*
Less: Transfers	0		0		0		
Net Expenditures	92,304		86,825		87,005		
Total Tax Levied	73,235		77,632		xxxxxxxxxxxxxxx		
Assessed Valuation	14,646,343		15,539,131		15,591,079		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	318,392	288,469	282,518
Total	318,392	288,469	282,518

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mike Wessel

Fire District #2 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 15,591,079

Valuation Factor: 15,591.079

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Name: **MICHELLE PHILLIPS**
Company: **ATCHISON COUNTY CLERK**
Address: **423 N 5TH**
ATCHISON, KS 66002
Telephone: **(913) 367-1653**

Description: **Budget Hearing.Special Districts**

Ad ID: **6698158**

Ad Taker: **SANDRAR**

Start Date: **10/30/21**
Stop Date: **10/30/21**

Class: **Legal Notices-170**
Words: **0**
Lines: **0**
Agate Lines: **189**
Size: **3 X 4.5**

Cost: **$159.33**

Start Date	Stop Date	Inserts
10/30/21	10/30/21	1

Proof

Published in the *Atchison Globe* Saturday, 10/30/21.

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will met on November 10, 2021 at 1:30 pm in the basement of the Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

Revenue Neutral Rate Hearing will be held on November 10, 2021, immediately preceding adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget Year for 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2021 Est. Valuation	Est. Tax Rate*	RNR Rate
Cemetery Districts									
Brush Creek Cemetery	4,017	1.668	10,000	1.143	10,000	3,813	2,152,705	1.771	1.112
Camp Creek Cemetery	1,482	0.149	1,925	0.148	2,500	1,063	9,668,910	0.110	0.150
Cummings Cemetery	4,552	0.567	5,000	1.230	5,000	3,845	3,009,663	1.278	1.284
Effingham Cemetery	7,260	0.907	8,200	0.862	8,200	5,692	6,463,448	0.881	0.885
Huron Cemetery	4,070	0.949	4,500	0.735	5,000	3,654	4,289,096	0.852	0.712
Lancaster Cemetery	10,798	0.837	12,400	1.243	12,400	9,456	7,065,157	1.338	1.222
Larkinburg Cemetery	6,133	1.099	7,000	1.736	7,500	3,921	4,034,431	0.972	0.973
Monrovia Cemetery	2,947	1.030	2,600	1.040	2,700	1,490	1,492,548	0.998	1.002
Muscotah Cemetery	9,512	1.207	10,250	1.051	10,250	8,343	8,893,001	0.938	0.954
Pardee Cemetery	3,500	1.094	4,000	0.600	4,000	3,568	3,095,439	1.153	0.559
Pleasant Grove Cemetery	1,260	0.257	1,900	0.349	2,000	1,269	4,147,788	0.306	0.357
Fire Districts									
Fire District #1	94,033	4.400	109,150	4.333	109,150	89,504	23,660,135	3.783	4.175
Fire District #2	82,063	5.000	86,825	5.000	87,005	77,677	15,591,079	4.982	4.984
Fire District #3	25,319	2.542	36,475	2.578	36,475	23,979	8,659,042	2.769	2.489
Fire District #4	28,467	2.096	50,050	1.974	48,975	29,452	15,091,861	1.952	1.952
Fire District #5	45,320	2.690	51,650	2.647	51,650	43,576	17,236,498	2.528	2.58

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6698158