State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned officers of
Larned Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year	
Statement of Cond. Lease-Purchase/Cert. of	2		
General	3	463,558	4.498
Employee Benefit/SP Liability	4	56,561	.785
TOTAL		520,119	5.283 Mills
Budget Summary	5		

Date Received:

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Larned Recreation Commission	USD 495
PO Box B	120 E 6th St
Larned, KS 67550	Larned, KS 67550

Provide point of contact:
Katelyn Nusser
POC phone number:
620-285-6061

Other County:	Barton County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

RESOLUTION NO. 2021 - 01

WHEREAS, the Larned Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the United School District No. 495 is currently authorized to levy a property tax of not to exceed 3.0 mills for the use of the Recreation Commission; and

WHEREAS, the Larned Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Larned Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 5.0 mills, and that the Commission requests the Unified School District No. 495 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Larned Recreation Commission on this 2nd day of June, 2021.

Commission Members

Chairperson

Secretary

Resolution No. 2021-02

A RESOLUTION OF THE LARNED RECREATION COMMISSION, PAWNEE COUNTY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the Larned Recreation Commission was calculated as 4.107 mills by the Pawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Larned Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Larned Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LARNED RECREATION COMMISSION:

The Larned Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.107 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1st day of September 2021 and **SIGNED** by the Governing Body.

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 22 day of July, 2021 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mercer

SUBSCRIBED and sworn to before me this 22 day of July, 2021

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $26.07

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 22, 2021) 1t

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Larned Recreation Commission
Pawnee County
will meet on September 1, 2021 at 6:15 PM at Larned Community Center, 1500 Toles Ave, Larned for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13. Detailed budget information is available at Simmons & Simmons, Inc., 614 Topeka St, Larned and will be available at this hearing.

SUPPORTING COUNTIES
Pawnee County (home county), Barton County,

Revenue Neutral Rate**	4.107

Proposed Tax Rate	6.000

A. Eric Landgraf
Secretary

*Rates are expressed in mills
**Revenue Neturral Rate as defined by 2021 Kansas Senate Bill 13

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

***Frank W. Mercer being first duly sworn deposes and says:* That he is Publisher of**

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 **consecutive** ISSUE **, the first publication thereof being made as aforesaid on the** 22 **day of** July **, 20**21 **with subsequent publications being made on the following dates:**

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

U W Mer

SUBSCRIBED and sworn to before me this 22 **day of** July **, 20**21**.**

Patty Smith

Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 69.52

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 22, 2021) 1t

NOTICE OF BUDGET HEARING

The governing body of

Larned Recreation Commission

will meet on September 1, 2021 at 6:30 PM at Larned Community Center, 1500 Toles Ave, Larned for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 614 Topeka St, Larned and will be available at this meeting.

SUPPORTING COUNTIES

Pawnee County (home county) Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	237,217	198,272	463,558
Employee Benefit/SP Liability	38,803	36,414	56,561
Totals	276,020	234,686	520,119

Lease Purchases: July 1,	2018	2019	2020
	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 4.107

A. Eric Landgraf
Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Larned Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	132,603	92,858	144,173
Receipts:			
Tax Distributions - USD 495	180,965	192,500	299,385
User Fees	15,804	20,472	20,000
Other Reimbursements	254	36,215	
Donations		100	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	449	300	
Total Receipts	197,472	249,587	319,385
Resources Available	330,075	342,445	463,558
Expenditures:			
Salaries and Wages	99,259	103,973	131,500
Capital Outlay	99,422	59,263	30,000
Supplies	17,334	11,485	20,000
Repairs	1,151	812	5,000
Rentals	150	150	150
Transportation	2,858	2,593	4,000
Prizes	93	24	750
Utilities	2,749	2,706	4,100
Insurance	3,328	4,618	5,000
Advertising	422	403	700
Annual Audit	2,353	2,425	2,500
Office Expense	3,587	1,174	2,000
Licenses and Fees	522	2,903	3,150
Publication Fee	59	113	125
T-Shirts	3,505	4,753	6,000
Postage	110	110	250
Public Relations	185	637	500
Phinney Improvements			90,000
Budget Reserve			157,833
Miscellaneous	130	130	
Does misc. exceeds 10%			
Total Expenditures	237,217	198,272	463,558
Unencumbered Cash Balance	92,858	144,173	0

Dollar amount to be raised by 5 mill: $ 299,385

Larned Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **Employee Benefit/SP Liability**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	0	1,197	9,561
Receipts:			
Tax Distributions - USD 495	40,000	44,680	47,000
Other Reimbursements		98	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	40,000	44,778	47,000
Resources Available	40,000	45,975	56,561
Expenditures:			
FICA and Medicare Expense	7,303	7,958	10,075
Workman's Compensation Insurance	1,173	1,181	1,300
Unemployment Insurance	99	104	130
Health Insurance	20,794	17,675	24,000
KPERS	5,817	6,073	8,000
Liability Insurance	3,617	3,423	3,700
Budget Reserve			9,356
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	38,803	36,414	56,561
Unencumbered Cash Balance	1,197	9,561	0

NOTICE OF BUDGET HEARING

The governing body of

Larned Recreation Commission

will meet on September 1, 2021 at 6:30 PM at Larned Community Center, 1500 Toles Ave, Larned for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 614 Topeka St, Larned and will be available at this meeting.

SUPPORTING COUNTIES

Pawnee County (home county) Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	237,217	198,272	463,558
Employee Benefit/SP Liability	38,803	36,414	56,561
Totals	276,020	234,686	520,119

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *4.107*

A. Eric Landgraf
Recreation Commission Secretary

2021/2022

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Larned Recreation Commission
Pawnee County
will meet on September 1, 2021 at 6:15 PM at Larned Community Center, 1500 Toles Ave, Larned for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13. Detailed budget information is available at Simmons & Simmons, Inc., 614 Topeka St, Larned and will be available at this hearing.

SUPPORTING COUNTIES
Pawnee County (home county), Barton County,

Revenue Neutral Rate**	4.107

Proposed Tax Rate	6.000

A. Eric Landgraf
Secretary

*Rates are expressed in mills
**Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

Affidavit of Publication

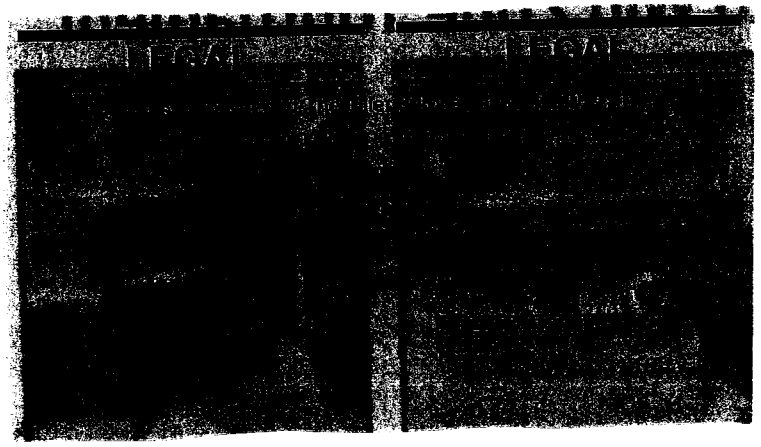
Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of



THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 22 day of July, 2021 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mer

SUBSCRIBED and sworn to before me this 22 day of July, 2021

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $26.07

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: **That he is Publisher of**

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 **consecutive** ISSUE, ***the first publication thereof*** **being made as aforesaid on the** 22 **day of** July, 20 21 **with subsequent publications being made on the following dates:**

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mercer

SUBSCRIBED and sworn to before me this 22 **day of** July, 20 21.

Patty Smith

Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 69.52

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24