State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Marion County Fire District #6, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Ta:	2024 Adopted Budget: Final Tax Rate (Count Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			Maynot exceed RNR
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	64,945	35,351 ✓	5.674 ✓
Debt Service	10-113				
Totals		xxxxxxxxxxx	64,945	35,351 ✓	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			6,229,671 ✓
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 5.677 ✓

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Governing Body

Attest: October 6, 2023

County Clerk

No assurance is provided.

✓ RNRST 10/25/23 dd

Marion County Fire District #6, Kansas
Marion County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,354	1,225	64	113	13	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,354	1,225	64	113	13	2

County Treas Motor Vehicle Estimate 1,225

County Treas Recreational Vehicle Estimate 64

County Treas 16/20M Vehicle Estimate 113

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03465

RVT Factor 0.00181

16/20M Factor 0.00320

Comm Veh Factor 0.00037

Watercraft Factor 0.00006

No assurance is provided.

2024

Marion County Fire District #6, Kansas
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Marion County Fire District #6, Kansas
Marion County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
1993 Freighliner Pumper Tan	1/22/2015	120	4.25	80,000	26,570	9,631	9,631
			Total	**80,000**	**26,570**	**9,631**	**9,631**

No assurance is provided.
***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion County Fire District #6, Kansas
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	37,538	31,189	28,265
Receipts:			
Ad Valorem Tax	33,032	35,354	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	532	0	0
Motor Vehicle Tax	1,212	1,236	1,225
Recreational Vehicle Tax	71	45	64
16/20M Vehicle Tax	114	116	113
Commercial Vehicle Tax	13	62	13
Watercraft Tax	2	4	2
LAVTR		0	0
Interest on Idle Funds	9	0	0
Neighborhood Revitalization Rebate	-137	-110	-88
Miscellaneous		0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**34,848**	**36,707**	**1,329**
Resources Available:	**72,386**	**67,896**	**29,594**
Expenditures:			
General Administration	5,240	3,000	3,000
Commodities	5,529	1,000	1,000
Contracted Services	7,236	6,000	6,000
Capital Outlay	13,192	20,000	20,000
1992 Freightliner Pumper Tanker Lease	10,000	9,631	9,631
Cash Forward (2024 column)			25,314
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**41,197**	**39,631**	**64,945**
Unencumbered Cash Balance Dec 31	31,189	28,265	xxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	76,254	66,313	64,945
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,945
		Tax Required	35,351
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	35,351

No assurance is provided.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of
Marion County Fire District #6, Kansas
Marion County
will meet on August 16, 2023 at 7:00 PM at Marion County Fire District #6 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Marion County Fire District #6 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,197	5.872	39,631	5.869	64,945	35,351	5.677
Debt Service							
Totals	41,197	5.872	39,631	5.869	64,945	35,351	5.677
						*Revenue Neutral Rate***	*5.677*
Less: Transfers	0		0		0		
Net Expenditures	41,197		39,631		64,945		
Total Tax Levied	33,462		35,354		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,697,989		0		6,227,330		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	42,501	34,706	26,570
Total	42,501	34,706	26,570

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Frank Wirtz
Treasurer

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Fire District's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 26, 2023, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Fire District resides in, to calculate the tax levy needed to support the Fire District's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Fire District's control that would affect the above assumptions. The Fire District has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Fire District's receipts and expenditures.

First published Aug. 2, 2023, in the Marion County Record, Marion, Kansas (1t)

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G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	42,501		34,706		26,570		
Total	42,501		34,706		26,570		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Frank Wirtz

Treasurer

M-46-2634

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 2nd day of August, 2023.

Debra Steele

Subscribed and sworn to before me this
2nd day of August, 2023

Notary Public, Marion County, Kansas
My appointment expires 10-17-27

(Seal)

PUBLICATION FEE: $293.00