State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Upper Black Vermillion Watershed # 37 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	145,611	78,626	1.441
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	145,611	78,626	1.441
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Marshall County		29,502,737
Nemaha		24,782,474
Pottawatomie		279,975
0		
0		
Nov 1, 2023 Total Assessed Valuation		54,565,186 OK

Revenue Neutral Rate: 1.443

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Nov 1, 2023
Sandra K Wilson
County Clerk

Terry Smith President
Stephen J Bergman Treasurer
Mike L Stallbaumer Sec.

Governing Body

CPA Summary

Upper Black Vermillion Watershed # 37 Jt
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78,651	3,885	80	1,066	527	41
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	78,651	3,885	80	1,066	527	41

County Treas Motor Vehicle Estimate 3,885

County Treas Recreational Vehicle Estimate 80

County Treas 16/20M Vehicle Estimate 1,066

County Treas Commercial Vehicle Tax Estimate 527

County Treas Watercraft Tax Estimate 41

MVT Factor 0.04940

RVT Factor 0.00102

16/20M Factor 0.01355

Comm Veh Factor 0.00670

Watercraft Factor 0.00052

2024

Upper Black Vermillion Watershed # 37 Jt
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Revolving	-	-	-	24-136
General	Structure Maintenance	-	-	-	24-136
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Upper Black Vermillion Watershed # 37 Jt
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	41,491	61,886	56,926
Receipts:			
Ad Valorem Tax	46,685	78,651	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,403	3,885
Recreational Vehicle Tax		95	80
16/20M Vehicle Tax		811	1,066
Commercial Vehicle Tax		498	527
Watercraft Tax		27	41
LAVTR			0
Other Counties	38,226	XXXX	XXXX
Blue Valley Distribution		4,400	4,400
Reimbursements			
Interest on Idle Funds	199	60	60
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**85,110**	**88,945**	**10,059**
Resources Available:	**126,601**	**150,831**	**66,985**
Expenditures:			
Salaries & Wages	23,846	22,000	22,000
Employee Benefits		4,000	4,000
Insurance	4,067	4,000	4,000
Maintenance	21,532	42,205	93,536
Truck Repairs	6,508	6,000	6,375
Office Supplies	5,335	6,000	6,000
Audit			
Dues		1,500	1,500
Utilities	3,427	3,500	3,500
Mileage		2,000	2,000
Meetings		1,200	1,200
Budget & Publications		1,000	1,000
Accountant		500	500
Operating Cost			
Land Acquisition			
Transfer to Structure Maintenance			
Transfer to Revolving			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**64,715**	**93,905**	**145,611**
Unencumbered Cash Balance Dec 31	61,886	56,926	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	111,331	93,905	145,611
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,611
		Tax Required	78,626
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	78,626

CPA Summary

Upper Black Vermillion Watershed # 37 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Structure Maintenance		**Land Acquistion**		**Revolving**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	273,623	Cash Balance Jan 1	371,769	Cash Balance Jan 1	205	Cash Balance Jan 1		Cash Balance Jan 1		645,597
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General		Interest-CD	3,198	TR from General						
Interest-CD	1,258			TR from Structure M	1,000					
Interest-Checking	23			Blue Valley Tech	325					
					350					
Total Receipts	1,281	Total Receipts	3,198	Total Receipts	1,675	Total Receipts	0	Total Receipts	0	6,154
Resources Available:	274,904	Resources Available:	374,967	Resources Available:	1,880	Resources Available:	0	Resources Available:	0	651,751
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Construction	31,425			Office & Meetings	261					
TR to Revolving	1,000			SAKW dues	169					
				Office Supplies	118					
				Maintenancee	70					
Total Expenditures	32,425	Total Expenditures	0	Total Expenditures	618	Total Expenditures	0	Total Expenditures	0	33,043
Cash Balance Dec 31	242,479	Cash Balance Dec 31	374,967	Cash Balance Dec 31	1,262	Cash Balance Dec 31	0	Cash Balance Dec 31	0	618,708 **
										618,708 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Upper Black Vermillion Watershed # 37 Jt

Marshall County

will meet on August 16, 2023 at 9:30 am at District # 37 Watershed Office, Centralia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at District # 37 Watershed Office, Centralia and will be available at this hearing.

SUPPORTING COUNTIES

Marshall County (home county) Nemaha , Pottawatomie

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	64,715	1.571	93,905	1.482	145,611	78,626	1.443
Reserves	33,043						
Totals	97,758	1.571	93,905	1.482	145,611	78,626	1.443
						*Revenue Neutral Rate***	*1.443*
Less: Transfers	0		0		0		
Net Expenditures	97,758		93,905		145,611		
Total Tax Levied	79,001		78,651		xxxxxxxxxxxxxxx		
Assessed Valuation:	50,057,099		53,068,583		54,503,202		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Stephen J Bergman

UPPER BLACK VERMILLION WATERSHED #37 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 3, 2023.)

NOTICE OF BUDGET HEARING

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Upper Black Vermillion Watershed #37

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Stephen J Bergman

31-1

NOTARY PUBLIC - State of Kansas
AUDREY J. BUSH
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 3rd day of August, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 3 day of Aug, 2023.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 63.75 7.5 inches

Additional copies $_____ x $8.50/in.

$63.75

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

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***Revenue Neutral Rate as defined by KSA 79-2988*

Stephen J Bergman

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date August 2, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 2 day of August, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____