State of Kansas
City

2024

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Timken
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	33,499	7,495	21.652
Debt Service	10-113				
Library	12-1220				
Special Highway		7	1,760		
Water		7	30,638		
Trash		8	8,544		
ARPA--Non-Budgeted		8			
Non-Budgeted Funds					
Totals		xxxxxx	74,441	7,495	21.652
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			346,154
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 21.653

21.652 Y

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Mayor
Kelsey Kelly — Council member
council member
Council President

Date Attested: September 21, 2023

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

County Clerk

Governing Body

State of Kansas
City

2024

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Mayor
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Council member
Council President

Governing Body

Date Attested: September 21, 2023

SEAL — RUSH COUNTY, KANSAS — COUNTY CLERK

Victoria Miller, Deputy
County Clerk

City of Timken

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,495	1,146	4	57	40	3
Debt Service						
Library						
TOTAL	7,495	1,146	4	57	40	3

County Treas Motor Vehicle Estimate 1,146

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 57

County Treas Commercial Vehicle Tax Estimate 40

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.15290

Recreational Vehicle Factor 0.00053

16/20 Vehicle Factor 0.00761

Commercial Vehicle Factor 0.00534

Watercraft Factor 0.00040

City of Timken 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Timken

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Timken

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Timken 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	44,575	43,943	20,154
Receipts:			
Ad Valorem Tax	9,377	7,495	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		998	1,146
Recreational Vehicle Tax		4	4
16/20M Vehicle Tax		69	57
Commercial Vehicle Tax		42	40
Watercraft Tax		3	3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	3,997	4,000	4,000
Licenses			
Insurance Refunds	468	600	600
Donations	75		
Clean-Up Fee			
Capital Credit Refund	82		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,999**	**13,211**	**5,850**
Resources Available:	**58,574**	**57,154**	**26,004**
Expenditures:			
Salaries & Wages	3,600	6,000	6,000
Employee Benefits	469	2,000	2,000
Office Supplies	479	500	500
Insurance	4,932	6,000	7,000
Dues	339	350	350
Park Repairs	991	2,000	2,000
Mileage	1,400	2,000	2,000
Budget & Publications	893	1,000	1,000
Engineer/Legal Fees	608	1,000	1,000
Accounting	375	500	500
Capital Outlay		15,000	10,499
Bank Charges	111	150	150
Postage	27	500	500
Miscellaneous	407		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,631**	**37,000**	**33,499**
Unencumbered Cash Balance Dec 31	43,943	20,154	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	50,074	41,300	33,499
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,499
		Tax Required	7,495
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	7,495

CPA Summary

City of Timken 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	39	40	0
Receipts:			
State of Kansas Gas Tax	1,359	1,770	1,760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,359**	**1,770**	**1,760**
Resources Available:	**1,398**	**1,810**	**1,760**
Expenditures:			
Street Repair and Maint			
Street Lights	1,358	1,810	1,760
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,358**	**1,810**	**1,760**
Unencumbered Cash Balance Dec 31	40	0	0
2022/2023/2024 Budget Authority Amount:	1,969	1,810	1,760

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	46,764	49,562	15,478
Receipts:			
Charges to Customers	13,716	14,800	14,800
Protection Fees		60	60
Clean Water Fees			
Sales Tax			
Late Charges			
Connection/Reconnection Fees	50	200	200
Donations			
Interest on Idle Funds	102	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,868**	**15,160**	**15,160**
Resources Available:	**60,632**	**64,722**	**30,638**
Expenditures:			
Salaries & Wages	1,950	4,000	4,000
Employee Benefits		400	400
Contract Labor		1,000	1,000
Sampling/Permits/Fees	1,274	2,000	2,000
CWDF/WPF		150	150
Taxes	74	250	250
Dues	127	200	200
Parts/ Supplies	1,728	800	800
Repairs	1,848	32,814	14,208
Utilities	2,052	3,000	3,000
Postage		500	500
KRWA/CC Report	66	130	130
Engineer Fees		4,000	4,000
Returned Checks			
Miscellaneous	1,951		
Does miscellaneous exceed 10% of Total Exp	Exceed 10% Rule		
Total Expenditures	**11,070**	**49,244**	**30,638**
Unencumbered Cash Balance Dec 31	49,562	15,478	0
2022/2023/2024 Budget Authority Amount:	49,856	50,644	30,638

CPA Summary

City of Timken 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,186	2,630	1,544
Receipts:			
Charges to Customers	6,378	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,378**	**7,000**	**7,000**
Resources Available:	**8,564**	**9,630**	**8,544**
Expenditures:			
Residential	5,505	6,500	6,500
Dumpsters		500	500
Polycarts	429	500	500
Postage		586	1,044
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,934**	**8,086**	**8,544**
Unencumbered Cash Balance Dec 31	2,630	1,544	0
2022/2023/2024 Budget Authority Amount:	8,316	8,086	8,544

Adopted Budget **ARPA--Non-Budgeted**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,960	9,920	9,920
Receipts:			
Federal Aid/Governor	4,960		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,960**	**0**	**0**
Resources Available:	**9,920**	**9,920**	**9,920**
Expenditures:			
Water Project			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	9,920	9,920	9,920
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Timken
will meet on August 21, 2023 at 6:30 PM at Fire Department, 206 S Main, Timken for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Fire Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,631	25.035	37,000	23.877	33,499	7,495	21.652
Special Highway	1,358		1,810		1,760		
Water	11,070		49,244		30,638		
Trash	5,934		8,086		8,544		
ARPA--Non-Budgeted							
Non-Budgeted Funds							
Totals	32,993	25.035	96,140	23.877	74,441	7,495	21.652
						*Revenue Neutral Rate***	*21.653*
Less: Transfers	0		0		0		
Net Expenditure	32,993		96,140		74,441		
Total Tax Levied	7,495		7,495		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	299,385		313,905		346,154		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Jay Jecha
City Official Title: Mayor

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Jay Jecha
City Official Title: Mayor

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Timken , HEREBY NOTIFIES THE Rush County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 21.652. The date of our hearing is August 21, 2023 at 6:30 PM and will be held at Fire Department, 206 S Main, Timken , 0, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

(Seal)

Lydia Flax
Clerk or Officer of Governing Body

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Timken , HEREBY NOTIFIES THE Rush County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

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WITNESS my hand and official seal on August 21, 2023.

(Seal) CITY OF TIMKEN INCORPORATED SEAL JUNE 2, 1930 RUSH COUNTY, KANSAS

Lydia Flax

Clerk or Officer of Governing Body

Resolution No. 2023-2

A RESOLUTION OF THE City of Timken, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Timken was calculated as 21.653 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Timken will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Timken, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Timken:

The City of Timken shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.653 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21 day of August 2023 (month and year) and SIGNED by the Mayor.

Mayor

Attested: Lydia Flax

City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Sean Kelly	X		
Kelsey Kelly	X		
Tom Pechanec	X		
Total			

Attested: 3

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Jay Jecha
City Official Title: Mayor

Affidavit of Publication

State of Kansas, } **ss.**

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 9th day of August, 2023, with subsequent publications being made on the following date:

2024 PROPOSED BUDGET

_____, 2023

_____, 2023

Tim Engel
Publisher

Subscribed and sworn to before me this 9th day of August, 2023.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____