CERTIFICATE 2025

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
New Gottland Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	5,000	4,115	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	223,400	185,034	
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	228,400	189,149	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	15.064
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rick Witte
McPherson County Admin.
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Attest: 7-16 2024
Hellie D. Nelson
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

New Gottland Township
McPherson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,541	429	8	6	5	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	184,619	17,424	332	230	189	128
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	189,160	17,853	340	236	194	131

County Treas Motor Vehicle Estimate 17,853

County Treas Recreational Vehicle Estimate 340

County Treas 16/20M Vehicle Estimate 236

County Treas Commercial Vehicle Tax Estimate 194

County Treas Watercraft Tax Estimate 131

MVT Factor 0.09438

RVT Factor 0.00180

16/20M Factor 0.00125

Comm Veh Factor 0.00103

Watercraft Factor 0.00069

2025

New Gottland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	60,000	-	-	KSA 68-141g
	Total	60,000	0	0	
	Adjustments*				
	Adjusted Totals	60,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

New Gottland Township
McPherson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Building 50' x 50'	4/10/24	60	6.25	100,000	100,000	0	18,434
				Total	**100,000**	**0**	**18,434**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

New Gottland Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	80	593	510
Receipts:			
Ad Valorem Tax	4,420	4,450	xxxxxxxxxxxxxx
Delinquent Tax	53	10	5
Motor Vehicle Tax	627	435	429
Recreational Vehicle Tax	13	8	8
16/20 M Vehicle Tax	7	5	6
Commercial Vehicle Tax	7	6	5
Watercraft Tax		3	3
Gross Earnings (Intangibles) Tax			0
Insurance	386		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,513**	**4,917**	**456**
Resources Available:	**5,593**	**5,510**	**966**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	77	350	100
Equipment			
Buildings Maintenance	439		
Insurance	2,539	3,450	3,700
Accounting & Legal	1,800	1,000	1,000
Publications	145	200	200
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,000**	**5,000**	**5,000**
Unencumbered Cash Balance Dec 31	593	510	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,000	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	4,034
	Delinquent Comp Rate:	2.0%	81
		Amount of 2024 Ad Valorem Tax	4,115

CPA Summary

New Gottland Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	35,486	28,533	19,290
Receipts:			
Ad Valorem Tax	184,557	180,927	xxxxxxxxxxxxxx
Delinquent Tax	2,203	800	700
Motor Vehicle Tax	18,868	18,176	17,424
Recreational Vehicle Tax	397	323	332
16/20M Vehicle Tax	207	211	230
Commercial Vehicle Tax	208	231	189
Watercraft Tax		139	128
Special Highway/Gasoline Tax	3,691	3,700	3,701
Surplus Property	981		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**211,112**	**204,507**	**22,704**
Resources Available:	**246,598**	**233,040**	**41,994**
Expenditures:			
Salaries & Wages	22,373	27,500	27,500
Employee Benefits	1,206	1,850	1,850
Road Maintenance	13,249	58,250	38,250
Road Materials	77,068	78,000	78,000
Equipment		44,650	44,700
Insurance	3,386	3,500	3,500
Contract Labor	40,270		29,600
Cash Reserve (2025 column)			
Transfer to Special Machinery	60,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	513		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**218,065**	**213,750**	**223,400**
Unencumbered Cash Balance Dec 31	28,533	19,290	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	232,200	213,750	223,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	223,400
		Tax Required	181,406
	Delinquent Comp Rate:	2.0%	3,628
		Amount of 2024 Ad Valorem Tax	185,034

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	90,277
Transfers from:	
Road Fund	60,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	14
Other	
Resources Available:	150,291
Total Expenditures	58,562
Unencumbered Cash Balance, Dec 31	**91,729**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
New Gottland Township
McPherson County
will meet on August 5, 2024 at 7:00 P.M. at New Gottland Lutheran Church, 1822 17th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at New Gottland Lutheran Church, 1822 17th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,000	0.387	5,000	0.371	5,000	4,115	0.328
Debt Service							
Library							
Road	218,065	16.163	213,750	15.103	223,400	185,034	14.733
Non-Budgeted Funds							
Special Machinery	58,562						
Totals	281,627	16.550	218,750	15.474	228,400	189,149	15.061
						*Revenue Neutral Rate***	*15.064*
Less: Transfers	60,000		0		0		
Net Expenditure	221,627		218,750		228,400		
Total Tax Levied	189,183		189,160		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,431,486		12,225,930		12,559,434		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		100,000		
Total	0		0		100,000		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Nicholson
Township Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF NEW GOTTLAND TOWNSHIP, HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 15.064. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_X____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 16, 2024.

(Seal)

Kathy Nicholson
Clerk or Officer of Governing Body

Published in McPherson Sentinel
Jul 24, 2024

NOTICE OF BUDGET HEARING

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New Gottland Township

McPherson County

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,000	0.387	5,000	0.371	5,000	4,115	0.328
Road	218,065	16.163	213,750	15.103	223,400	185,034	14.733
Special Machinery	58,562						
Totals	281,627	16.550	218,750	15.474	228,400	189,149	15.061
					*Revenue Neutral Rate**		*15.06-1*
Less: Transfers	60,000		0		0		
Net Expenditure	221,627		218,750		228,400		
Total Tax Levied	189,183		189,160		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,431,486		12,225,930		12,559,434		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
Lease Purchase Principal	0		0		100,000		
Total	0		0		100,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Nicholson, Township Treasurer

2469950