State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Rec Commission

certify that (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022, and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16 20M Vehicle Ta		2			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	3	77,200	25,753	
Debt Service	10-113				
Totals		xxxxxxxxx	77,200	25,753	
Budget Summary		4			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov 1, 2021 Total Assessed Valuation

Assisted by

Address

Email

Randal W...
...
Brandon Hulse
Daina Cunningham

Attest August 20, 2021

County Clerk

X

Governing Body

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

CPA Summary

Marquette Rec Commission
McPherson County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,392	1,963	78	29	73	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,392	1,963	78	29	73	8

County Treas Motor Vehicle Estimate 1,963

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 73

County Treas Watercraft Tax Estimate 8

MVT Factor 0.07438

RVT Factor 0.00296

16/20M Factor 0.00110

Comm Veh Facto 0.00277

Watercraft Factor 0.00030

Marquette Rec Commission
McPherson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,336	40,241	32,801
Receipts			
Ad Valorem Tax	25,871	25,864	xxxxxxxxxxxxxx
Delinquent Tax	319	100	100
Motor Vehicle Tax	1,784	1,823	1,963
Recreational Vehicle Tax	72	75	78
16/20M Vehicle Tax	0	19	29
Commercial Vehicle Tax	72	72	73
Watercraft Tax		7	8
LAVTR			0
In Lieu of Taxes			
Ellsworth County	16,855	16,000	16,900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	44,973	43,960	19,151
Resources Available:	58,309	84,201	51,952
Expenditures			
Personnel		36,000	36,000
Contractual	17,905	5,000	18,000
Commodities	163	10,400	500
Capital Outlay			22,700
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	18,068	51,400	77,200
Unencumbered Cash Balance Dec 31	40,241	32,801	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	46,468	51,400	77,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,200
		Tax Required	25,248
	Delinquent Comp Rate	2.0%	505
		Amount of 2021 Ad Valorem Tax	25,753

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of

Marquette Rec Commission

McPherson County

will meet on August 17, 2021 at 7:00 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	18,068	1.881	51,400	1.859	77,200	25,753	1.800
Debt Service							
Totals	18,068	1.881	51,400	1.859	77,200	25,753	1.800
*Revenue Neutral Rate***							*1.821*
Less Transfers	0		0		0		
Net Expenditures	18,068		51,400		77,200		
Total Tax Levied	26,232		26,392		xxxxxxxxxxxxxxx		
Assessed Valuation	13,651,548		14,201,255		14,304,596		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Scott Johnson

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of July, 2021 with subsequent publications being made on the following dates:

Second Publication _____, 2021

Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 4th day of Oct., 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

_____
Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: $ 51.00

Additional Copies: $_____

JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp_____

COPY OF NOTICE

State of Kansas
Special District
2022

(First Published in The Marquette Tribune, July 28, 2021)
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McPherson County
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FUND	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	18,068	1.881	31,400	1.859	77,200	25,733	1.800
Debt Service							
Totals	18,068	1.881	31,400	1.859	77,200	25,733	1.800
Revenue Neutral Rate**		0			0		
Less: Transfers					77,200		
Net Expenditures	18,068		31,400				
Total Tax Levied	34,733		26,393				
Assessed Valuation	13,681,548		14,201,255		14,304,595		

Outstanding Indebtedness,	2019	2020	2021
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Scott Johnson

11 7/28

Marquette Rec Commission
McPherson County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.