State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Antioch Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-105	5	4,634	4386 ~~4,390~~	1,459
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	4,634	4386 ~~4,390~~	1,459
Budget Summary		8			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,006,279
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Harold Armstrong
Cheryl Anne Rowe
Sandra Morton
Karen Morton
Bonnie J. Feldhausen
Governing Body

CPA Summary

Antioch Cemetery
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,390	110	5	46	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,390	110	5	46	0	2

County Treas Motor Vehicle Estimate 110

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 46

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02506

RVT Factor 0.00114

16/20M Factor 0.01048

Comm Veh Facto 0.00000

Watercraft Facto 0.00046

Antioch Cemetery
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Antioch Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26	218	133
Receipts:			
Ad Valorem Tax	4,055	4,390	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	162	107	110
Recreational Vehicle Tax	7	2	5
16/20M Vehicle Tax	52	50	46
Commercial Vehicle Tax			0
Watercraft Tax			2
LAVTR			0
In Lieu of Taxes			
Donations	1,180		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,459**	**4,549**	**163**
Resources Available:	**5,485**	**4,767**	**296**
Expenditures:			
Operating Costs	5,267	4,634	4,634
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,267**	**4,634**	**4,634**
Unencumbered Cash Balance Dec 31	218	133	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	4,367	4,634	4,634
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,634
		Tax Required	4,338
	Delinquent Comp Rate:	1.2%	52
		Amount of 2021 Ad Valorem Tax	4,390

CPA Summary

Antioch Cemetery

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual - Savings		**Perpetual - Investments**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,114	Cash Balance Jan 1	18,505	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		25,619
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	9	Donations	2,593							
Donations	1,735	Interest/Dividends	122							
Sale of Lots	118									
Total Receipts	1,862	Total Receipts	2,715	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,577
Resources Available:	8,976	Resources Available:	21,220	Resources Available:	0	Resources Available:	0	Resources Available:	0	30,196
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Rock	791	Investment Fees	199							
Tree Trimming	1,872									
Road Signs	525									
Total Expenditures	3,188	Total Expenditures	199	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,387
Cash Balance Dec 31	5,788	Cash Balance Dec 31	21,021	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,809 **
										26,809 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Antioch Cemetery

Marshall County

will meet on August 3, 2021 at 7:00 p.m. at 200 North Kansas, Frankfort, Kansas 66427 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1880 Utah Road, Frankfort, Kansas 66427 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	5,267	1.529	4,634	1.508	4,634	4,390	1.459
Debt Service							
Non-Budgeted Funds	3,387						
Totals	8,654	1.529	4,634	1.508	4,634	4,390	1.459
*Revenue Neutral Rate***							*1.459*
Less: Transfers	0		0		0		
Net Expenditures	8,654		4,634		4,634		
Total Tax Levied	4,297		4,390		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,809,514		2,910,330		3,008,179		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Bonnie J. Feldhausen



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 22nd day of July, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil
(Signature)

Subscribed and sworn to before me this 22 day of July, 2021.

Alyce Dressman
(Notary)

My commission expires 12-8-2022.

(Notary Stamp)

Alyce Dressman
Notary Public - State of Kansas
My Appt. Expires 12-8-2022

Printer's Fee $ 54.-

Public Notice

NOTICE OF BUDGET HEARING

(Published in the *Frankfort Area News* on July 22, 2021)

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Antioch Cemetery

Marshall County

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Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Bonnie J. Feldhausen

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge

