State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Chautauqua, State of Kansas
We, the undersigned officers of
USD #286 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	48,796
TOTAL	xxxxxxx	48,796
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.820
Total Proposed Estimated Mill Rate	0.820
Does budget require a resolution to exceed the RNR?	NO

Date Received: 8-5-24

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD #286 Recreation Commission	Unified School District No. 286
416 East Elm	416 East Elm
Sedan, Kansas 67361	Sedan, Kansas 67361

Provide point of contact:
Riley Roberts
POC phone number:
620-725-3186

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD #286 Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	50,918	20,973	26,550
Receipts: Appropriation from USD #286	21,566	24,134	21,496
Mowing Reimbursement	750	1,100	750
Donation			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	22,316	25,234	22,246
Resources Available	73,234	46,207	48,796
Expenditures: Contract Labor	45,281	8,425	15,000
Equipment			11,296
Repairs and Supplies	1,277	180	3,000
Utilities	1,923	2,311	5,000
Wages			1,500
Youth Programs	3,500	5,000	9,000
Miscellaneous	280	324	4,000
Fence		3,417	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	52,261	19,657	48,796
Unencumbered Cash Balance	20,973	26,550	0

Dollar amount to be raised by 0.82 mill: $ 20,296

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

USD #286 Recreation Commission

will meet on July 31, 2024 at 9:00 AM at the Sedan High School Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at the Sedan High School Office and will be available at this meeting.

SUPPORTING COUNTIES

Chautauqua (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	52,261	19,657	48,796
Totals	52,261	19,657	48,796

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.820*
Total Proposed Estimated Tax Rate	*0.820*

Riley Roberts
Recreation Commission Secretary

State of Kansas
Recreation Commission
2024/2025

PUBLIC NOTICE
Published in the Prairie Star on July 18, 2024

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Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.820*
Total Proposed Estimated Tax Rate	*0.820*

Riley Roberts
Recreation Commission Secretary

PRAIRIE STAR

P.O. Box 417 • 102 E. Main
Sedan, KS 67361 • (620) 725-3176

AFFIDAVIT OF PUBLICATION

Jenny Diveley of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Prairie Star
P.O. Box 417 • Sedan, KS 67361

a weekly newspaper in the state of Kansas at 102 E. Main, Sedan, Kansas, 67361, and of general circulation in Chautauqua and Elk counties and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Publication printed in the regular issue of said newspaper for 1 consecutive weeks, with the first publication being made on July 18, 2024, with subsequent publication being made on the following dates:

The affidavit further says that he or she has personal knowledge of the statements above set forth and that they are true.

Jenny Diveley
Signature

State of Kansas, Chautauqua County

Subscribed and sworn to before me

this 18th **day of** July, 2024.

NOTARY PUBLIC - State of Kansas
ROSELYN D. SWEANEY
My Appt. Exp. 9/9/2024

Roselyn D Sweaney
Notary Public