State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Chase, State of Kansas
We, the undersigned officers of
Chase County Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	286,300
TOTAL		286,300
Budget Summary	0	

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Chase County Recreation
219 Broadway
Cottonwood Fls, KS 66845

Sponsoring
USD/City Address

Chase County USD #284
219 Broadway
Cottonwood Fls, KS 66845

Provide point of contact:
Cindy Kelsheimer
POC phone number:
620-273-6303

Other County:	Lyon
Other County:	Morris
Other County:	Marion
Other County:	0
Other County:	0

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Chase	56,201,819
Lyon	1,009,014
Morris	396,807
Marion	67,309
0	
0	

Total valuation:	57,674,949	
Mill rate limitation	3.00	
Dollar amount to be raised by 3 mill:		$ 173,025

Revenue Neutral Rate 3

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 57,674,949 multiplied by mill rate of 3 divided by 1000) = $ 173,025
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

State of Kansas
Recreation Commission

Chase County Recreation 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	145,065	119,336	114,517
Receipts:			
USD Taxes	175,000	174,250	173,025
Baseball/Softball	2,350	3,205	3,000
Fishing Derby	325	5,759	5,000
Adult Softball/Volleyball	800		400
Concessions	1,154	6,533	8,000
Basketball	840		1,200
Chiefs/Royals	3,210		5,000
City Reimb	4,400		4,000
Tournaments	3,878		
ECF-Kaltenbacher		11,020	15,000
Refunds/sales	1,908		5,000
Miscellaneous	1,208	143	5,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	195,073	200,910	224,625
Resources Available	340,138	320,246	339,142
Expenditures:			
Equipment/Supplies	6,754	3,451	8,000
League Fees		1,755	2,500
Umpires	1,842	6,259	8,000
Lights	6,095	7,305	8,000
Special Projects	156,248	121,526	165,000
Employee Salary	35,379	35,943	40,000
Social Security/Unemployment	4,195	3,182	4,000
Liability Insurance	591	3,643	5,000
Printing/Publications	683	497	1,000
Baseball/Softball	6,217	11,798	15,000
Concessions	98	3,870	5,000
Senior Center	2,700	3,000	3,600
Fishing Derby		3,500	5,000
Basketball			1,200
Pool			15,000
Miscellaneous			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	220,802	205,729	286,300
Unencumbered Cash Balance	119,336	114,517	52,842

Dollar amount to be raised by 3 mill: $ 173,025

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Chase County Recreation

will meet on September 8, 2021 at 7:15 p.m. at 219 Broadway, Cottonwood Fls,KS 66845 for the hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD #284 Board Office and will be available at this meeting.

SUPPORTING COUNTIES

Chase (home county) Lyon, Morris, Marion

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	220,802	205,729	286,300
Totals	220,802	205,729	286,300

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 2.640

Cindy Kelsheimer
Recreation Commission Secretary