# CERTIFICATE

2024

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
**SOUTH HOMESTEAD TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 5,165 | 4,639 | 0.653 |
| | | | | | |
| | | | | | |
| Road | 68-518c | 6 | 97,065 | 80,138 | 11.283 |
| Special Machinery | | 6 | | | |
| **Totals** | | xxxxxx | 102,230 | 84,777 | 11.936 |
| Budget Hearing Notice | | 7 | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only
7,102,289
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 12.482

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Wayne Rod
Brandon Ud

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

SOUTH HOMESTEAD TOWNSHIP
BARTON

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 4,672 | 401 | 14 | 17 | 16 | 7 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 83,966 | 7,205 | 255 | 309 | 285 | 128 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 88,638 | 7,606 | 269 | 326 | 301 | 135 |

County Treas Motor Vehicle Estimate 7,606

County Treas Recreational Vehicle Estimate 269

County Treas 16/20M Vehicle Estimate 326

County Treas Commercial Vehicle Tax Estimate 301

County Treas Watercraft Tax Estimate 135

MVT Factor 0.08581

RVT Factor 0.00303

16/20M Factor 0.00368

Comm Veh Factor 0.00340

Watercraft Factor 0.00152

2024

SOUTH HOMESTEAD TOWNSHIP

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 24,947 | - | - | KSA 68-141g |
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| | | | | | |
| | Total | 24,947 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 24,947 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

SOUTH HOMESTEAD TOWNSHIP
BARTON

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| JD4630 Tractor & | | | | | | | |
| 2710 Bushhog mower | 5/8/20 | 60 | 3.39 | 51,198 | 28,589 | 11,304 | 11,304 |
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **28,589** | **11,304** | **11,304** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SOUTH HOMESTEAD TOWNSHIP

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 65 | 72 | 71 |
| Receipts: | | | |
| Ad Valorem Tax | 4,537 | 4,672 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 71 | | |
| Motor Vehicle Tax | 573 | 435 | 401 |
| Recreational Vehicle Tax | | 19 | 14 |
| 16/20 M Vehicle Tax | 24 | 16 | 17 |
| Commercial Vehicle Tax | 17 | 17 | 16 |
| Watercraft Tax | | 5 | 7 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **5,222** | **5,164** | **455** |
| **Resources Available:** | **5,287** | **5,236** | **526** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 600 | 600 |
| Salaries & Wages | | | |
| Employee Benefits | 1,936 | 500 | 500 |
| Supplies | | 165 | 165 |
| Equipment | | | |
| Buildings Maintenance | 562 | 800 | 800 |
| Insurance | 1,639 | 3,000 | 3,000 |
| Other | 1,078 | 100 | 100 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **5,215** | **5,165** | **5,165** |
| Unencumbered Cash Balance Dec 31 | 72 | 71 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 5,215 | 5,165 | 5,165 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 5,165 |
| | | Tax Required | 4,639 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 4,639 |

| CPA Summary |
|---|
| |

SOUTH HOMESTEAD TOWNSHIP 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 0 | 4,681 | 4,681 |
| Receipts: | | | |
| Ad Valorem Tax | 83,173 | 83,966 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 1,248 | | |
| Motor Vehicle Tax | 10,319 | 7,878 | 7,205 |
| Recreational Vehicle Tax | | 352 | 255 |
| 16/20M Vehicle Tax | 430 | 291 | 309 |
| Commercial Vehicle Tax | 311 | 317 | 285 |
| Watercraft Tax | | 86 | 128 |
| Special Highway/Gasoline Tax | 4,310 | 4,175 | 4,064 |
| | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **99,791** | **97,065** | **12,246** |
| **Resources Available:** | **99,791** | **101,746** | **16,927** |
| Expenditures: | | | |
| Officers Pay | 3,325 | 3,600 | 3,600 |
| Salaries & Wages | 9,642 | 15,365 | 15,365 |
| Employee Benefits | | 2,100 | 2,100 |
| Road Maintenance | 7,814 | 15,000 | 15,000 |
| Road Materials | 36,019 | 50,000 | 50,000 |
| Equipment | 11,670 | 6,500 | 6,500 |
| Insurance | 1,693 | 4,500 | 4,500 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Special Machinery | 24,947 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **95,110** | **97,065** | **97,065** |
| Unencumbered Cash Balance Dec 31 | 4,681 | 4,681 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 96,700 | 97,065 | 97,065 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 97,065 |
| | | Tax Required | 80,138 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 80,138 |

**Special Machinery**

| K.S.A. 68-141g | **2022 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 75,471 |
| Transfers from: | |
| Road Fund | 24,947 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 121 |
| Other | |
| **Resources Available:** | 100,539 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **100,539** |

**CPA Summary**

## NOTICE OF BUDGET HEARING

The governing body of
**SOUTH HOMESTEAD TOWNSHIP**
**BARTON**
will meet on October 30, 2023, at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 846 NW 10 Ave, Hoisington, KS, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 5,215 | 0.760 | 5,165 | 0.728 | 5,165 | 4,639 | 0.653 |
| | | | | | | | |
| | | | | | | | |
| Road | 95,110 | 13.777 | 97,065 | 13.101 | 97,065 | 80,138 | 11.284 |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 100,325 | 14.537 | 102,230 | 13.829 | 102,230 | 84,777 | 11.937 |
| | | | | | | *Revenue Neutral Rate*** | *12.482* |
| Less: Transfers | 24,947 | | 0 | | 0 | | |
| Net Expenditure | 75,378 | | 102,230 | | 102,230 | | |
| Total Tax Levied | 88,614 | | 88,638 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 6,095,880 | | 6,409,005 | | 7,101,635 | | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 51,198 | | 39,894 | | 28,589 | | |
| Total | 51,198 | | 39,894 | | 28,589 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Township Official

South Homestead Township hereby requests an extension to October 31, 2023, to file our 2024 budget.

Wayne Reif, Trustee

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF** South Homestead Township **HEREBY NOTIFIES THE** Barton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 10/17, 2023.

Wayne Bey

Clerk or Officer of Governing Body

**NOTE**: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

# NOTICE OF BUDGET HEARING

The governing body of
**SOUTH HOMESTEAD TOWNSHIP**
**BARTON**
will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 5,215 | 0.760 | 5,165 | 0.728 | 5,165 | 4,639 | 0.653 |
| | | | | | | | |
| | | | | | | | |
| Road | 95,110 | 13.777 | 97,065 | 13.101 | 97,065 | 80,138 | 11.284 |
| | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 100,325 | 14.537 | 102,230 | 13.829 | 102,230 | 84,777 | 11.937 |
| | | | | | | *Revenue Neutral Rate*** | *12.482* |
| Less: Transfers | 24,947 | | 0 | | 0 | | |
| Net Expenditure | 75,378 | | 102,230 | | 102,230 | | |
| Total Tax Levied | 88,614 | | 88,638 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 6,095,880 | | 6,409,005 | | 7,101,635 | | |
| Township | | | | | | | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 51,198 | | 39,894 | | 28,589 | | |
| Total | 51,198 | | 39,894 | | 28,589 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Township Official

## Bev Schmeidler

**From:** Brandon Yeakley <yeakley716@gmail.com>
**Sent:** Tuesday, October 24, 2023 9:56 AM
**To:** Bev Schmeidler
**Subject:** 2024 budget
**Attachments:** IMG_20231024_095314135.jpg

You don't often get email from yeakley716@gmail.com. Learn why this is important

All board members are in agreement with this budget

**STATE OF KANSAS**

**BARTON COUNTY**

# Proof of Publication

**SS.**

Audra Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 19th day of Oct 2023 and the last publication on the 19th day of Oct 2023.

Publication Fee $ 46.69

Affidavit, Notary's Fees $ _____

Additional Copies ___ at ___ $ _____

Total Publication Fee $ _____

(Sign) Audra Musil

Witness my hand this 19 day of Oct, 2023.

SUBSCRIBED and Sworn to before me this 19th day of October 2023

Judy L Duryee

(Notary Public)

My comission expires _____

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027

(Published in the Great Bend Tribune, October 19, 2023) -1t

**NOTICE OF BUDGET HEARING**

THE GOVERNING BODY OF

**SOUTH HOMESTEAD TOWNSHIP, BARTON COUNTY**

will meet on October 30, 2023, at 7:00 p.m., at

**TOWNSHIP BUILDING**

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

**846 NW 10 AVE., HOISINGTON, KS**

and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2023 Ad Valorem Tax | Estimate Tax Rate* |
| General | 5,215 | 0.760 | 5,165 | 0.728 | 5,165 | 4,639 | 0.653 |
| | | | | | | | |
| Road | 95,110 | 13.777 | 97,065 | 13.101 | 97,065 | 80,138 | 11.284 |
| Special Machin. | | | | | | | |
| TOTALS | 100,325 | 14.537 | 102,230 | 13.829 | 102,230 | 84,777 | 11.937 |
| | | | | Revenue Neutral Rate** | | | 12.482 |
| Less: Transfers | 24,947 | | 0 | | 0 | | |
| Net Expenditure | 75,378 | | 102,230 | | 102,230 | | |
| Total Tax Levied | 88,614 | | 88,638 | | xxxxxxxxx | | |
| Ass'd Valuation | | | | | | | |
| Township | 6,095,880 | | 6,409,005 | | 7,101,635 | | |

OUTSTANDING INDEBTEDNESS, JANUARY 1

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purch Princ | 51,198 | 39,894 | 28,589 |
| Total | 51,198 | 39,894 | 28,589 |

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Wayne Relf, Township Official