State of Kansas
Recreation Commission

2023-2024

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned officers of
Troy Recreation Association
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	200,000
TOTAL	xxxxxxx	200,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

125,008
31,711,750
3.942

Total Revenue Neutral Rate	3.942
Total Proposed Estimated Mill Rate	4.000

Mike Estes
Rob Fuson

Date Received: September 20, 2023
Peggy Stanley
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Troy Recreation Association	Troy USD 429
230 W Poplar	230 W Poplar
Troy, KS 66087	Troy, KS 666087

Provide point of contact:
Michael Estes
POC phone number:
785-985-3533

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

per district remaining e RNR

State of Kansas
Recreation Commission

2023-2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Troy Recreation Association

will meet on August 23, 2023 at 5 PM at Troy High School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Troy Central Office and will be available at this meeting.

SUPPORTING COUNTIES

Doniphan County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	16,728	43,968	200,000
Totals	16,728	43,968	200,000

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.942*
Total Proposed Estimated Tax Rate	*4.000*

Michael Estes

Recreation Commission Secretary

State of Kansas
Recreation Commission

Troy Recreation Association

2023-2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance	93,623	202,169	297,619
Receipts:			
Ad Valorem (20)	3,421		
Ad Valorem (21)	114,638	4,691	
Ad Valorem (22)		120,850	3,536
Ad Valorem (23)			116,666
Delinquent tax		995	578
Other Revenue	1,700	4,171	
Motor Vehicle includes Commercial &16/20	5,387	8,126	11,392
Recreation Vehicle	128	585	212
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	125,274	139,418	132,384
Resources Available	218,897	341,587	430,003
Expenditures:			
Sponsor Various Recreation Activities	16,728	43,968	200,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	16,728	43,968	200,000
Unencumbered Cash Balance	202,169	297,619	230,003

Dollar amount to be raised by 4 mill: $ 126,811

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF TROY RECREATION ASSOCIATION, HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 4.000. The date of our hearing is August 23, 2023 at 5 PM and will be held at Troy High School Cafeteria, 319 S Park, Troy, Kansas.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Michael Estes
Recreation Commission Secretary

2023-2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Troy Recreation Association

will meet on August 23, 2023 at 5 PM at Troy High School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Doniphan County (home county)

Revenue Neutral Rate*	3.942	Total Proposed Tax Rate	4.000

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Notice of Hearing 2023-2024 Budget

	Code 99 Line	2021-2022 Actual Actual Expenditures (1)	2021-2022 Actual Actual Tax Rate* (2)	2022-2023 Actual Actual Expenditures (3)	2022-2023 Actual Actual Tax Rate* (4)	2023-2024 Proposed Budget Budgeted Expenditures (5)	2023-2024 Proposed Budget Amount of 2023 Tax to be Levied (6)	2023-2024 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	16,728	3.973	41,558	3.998	200,000	126,773	3.999
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	16,728	3.973	41,558	3.998	200,000	126,773	3.999
TOTAL TAXES LEVIED	125	$1,197,433		$1,224,522		$1,292,868		
Assessed Valuation - General Fund	128	$28,331,051		$27,964,026		$28,232,946		
Assessed Valuation - All Other Funds	130	$30,121,652		$31,257,038		$31,702,685		
Assessed Valuation - Capital Outlay	129	$29,334,965		$30,449,108		$31,702,685		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

**Tax Rates are expressed in Mills*

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 429 will meet on the 23 day of August 2023 at 6:00 PM at 230 W Poplar, Troy, KS 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Central Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2022-2023 Actual Tax Levied	2022-2023 Actual Tax Rate	2022-2023 Neutral Tax Rate	2023-2024 Estimated Tax Levied	2023-2024 Est. Tax Rate
General	$559,280	20.000	**19.810**	$564,659	**20.000**
Bond and Interest #2	$0	0.000		$0	**0.000**
ALL OTHER FUNDS					
Supplemental General (LOB)	$539,700	17.266		$601,436	18.971
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$539,700	17.266		$601,436	**18.971**

Board President

Clerk of the Board

ona News

By Jean Ashworth

n - Cleaning Lady.
of college, our professor gave us a pop quiz. I and had breezed through the questions until I read

f the woman who cleans the school?"
l of joke. I had seen the cleaning woman several ired end in her 50's, but how would I know her

wing the last question blank. Just before class the last question would count toward our quiz

fessor. "In your careers, you will meet many They deserve your attention and care, even if all

sson. I also learned her name was Dorothy.
son - Pickup in the Rain
n older African American Woman was standing dway trying to endure a lashing rain storm. Her e desperately needed a ride. Soaking wet, she car.

d to help her, generally unheard of in those con- took her to safety, helped her get assistance and

hurry, but wrote down his address and thanked d a knock came on the man's door. To his sur- was delivered to his home. A special note was

uch for assisting me on the highway the other only my clothes, but also my spirits. Then you , I was able to make it to my dying husband's l away.... God Bless you for helping me and lincerely, Mrs. Nat King Cole
- Always remember those who serve!
eam sundae cost much less, a 10-year-old boy d sat at a table. A waitress put a glass of water

sundae?" he asked.
aitress.
nd out of his pocket and studied the coins in it. dish of ice cream?" he inquired.
waiting for a table and the waitress was growing

squely replied.
d his coins.
," he said.
ce cream, put the bill on the table and walked e cream, paid the cashier and left.
ack, she began to cry as she wiped down the ide the empty dish, were two nickels and five ave the sundae, because he had to have enough

Cloud News

By Jan Tracy

Lisa Barber became Mrs. Noah Diveley June rrounded by family and close friends. Lisa and utiful beaches of Cancun, July 22, 2023 Noah ion at Seid's reception venue in Falls City, Ne- ly decorated with the help of family and friends. lled pork dinner with all the trimmings. There and of course Noah being the big kid himself t was definitely a great family affair. Lisa and

els (girls) while their parents Eric and Crystal wedding. Six days and 5 nights. It was the first ad been away from her baby Charlotte. Chan- ally think it was harder on mom being away Charlotte. Needless to say, I think we all had a ey spent their time but we broke all the rules hen we wanted in the living room, watched t.v. wanted to swim at 8 in the morning, 4 of us to bed when we wanted, eating ice cream and t a few of the things I remember and we got ne needed a spanking.
with my Aunt and Uncle to spend a week in

k after spending 3 weeks in Japan with the Air ka and Hawaii. In Hawaii he got to look up a ing from there, Shak. Eric said it didn't even huk is a recruiter there and has a nice family. at training.
George W. Taylor reunion to be held August erican Legion building at 12:30 p.m. where mily.
Maris attended the wedding shower in Troy on Sunday July 30, 2023.
spending several days with her parents Dick This is a yearly thing that she does. They also in Nebraska to help them move. Dick and eans and putting peaches in the freezer. Linda she was wore out.
myself, but I feel that I am compelled to do witness and plant the seed to others. If you you and give your heart to him, then do so ing for you to make that call. God wants as

(First published in the Kansas Chief August 3, 2023)

USD 429 BUDGET HEARING

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 429 will meet on the 23 day of August 2023 at 6:00 PM at 230 W Poplar, Troy, KS 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Central Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The "Est. Tax Rate" (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual Actual Expenditures (1)*	2021-2022 Actual Actual Tax Rate* (2)	2022-2023 Actual Actual Expenditures (3)	2022-2023 Actual Actual Tax Rate* (4)	2023-2024 Proposed Budget Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,354,344	20.000	3,291,742	20.000	3,102,662	564,659	20.000
Supplemental General (LOB)	08	954,797	17.532	973,918	17.396	892,178	601,438	19.971
SPECIAL REVENUE								
Federal Funds	07	147,392		266,289		214,524		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		60,000		65,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	231,554		280,096		430,500		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	0	0.000	120,358	0.000	1,500,000	0	0.000
Driver Training	18	4,024		320		30,150		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	191,733		190,192		255,000		
Professional Development	25	21,336		20,229		86,200		
Parent Education Program	26	0		10,000		10,000		
Summer School	29	9,374		6,160		21,050		
Special Education	30	621,349		564,337		823,135		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	55,740		55,799		150,100		
Gifts and Grants	35	0		5,905		123,125		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	61	277,397		280,424		322,488		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	85,289		6,230				
Activity Fund	56	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0	0	0.000
TOTAL USD EXPENDITURES	100	5,954,239	37.532	6,130,439	37.396	7,901,110	1,166,097	39.971
Less: Transfers	105	1,280,924		1,066,524		892,521		
NET USD EXPENDITURES	110	4,683,915		5,063,914		7,008,589		
TOTAL USD TAXES LEVIED	115	1,079,374		1,065,981		1,166,095		

1. Sponsoring District Only
**Tax Rates are expressed in Mills*

OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	16,728	3.973	41,558	3.998	200,000	126,773	3.999
Rec Comm Emp Benefits & Spec Use	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	16,728	3.973	41,558	3.998	200,000	126,773	3.999
TOTAL TAXES LEVIED	125	$1,197,433		$1,224,322		$1,292,858		
Assessed Valuation - General Fund	128	$26,391,051		$27,864,026		$28,232,946		
Assessed Valuation - All Other Funds	130	$30,121,652		$31,257,039		$31,702,685		
Assessed Valuation - Capital Outlay	129	$29,334,985		$30,449,108		$31,702,685		

Outstanding Indebtedness, July 1		2021	2022	2023
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Notes	145	0	0	0
No-Fund Warrants	150	0	0	0
Lease Purchase Principal	153	0	0	0
TOTAL USD DEBT	155	0	0	0

**Tax Rates are expressed in Mills*

Nikia Weber
Board President

Jamie Anderson
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 429 will meet on the 23 day of August 2023 at 6:00 PM at 230 W Poplar, Troy, KS 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Central Office and will be available at this hearing.

Revenue Neutral Tax Rate

Resolution

A resolution expressing the property taxation policy of Troy Recreation Association with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2023-2024.

Whereas, 2022 HB 2239 amending K.S.A. 79-2988, provides that a levy of property taxes to finance the 2023-2024 budget of Troy Recreation Association exceeds the Revenue Neutral Tax Rate to finance the 2023-2024 budget for Troy Recreation Association, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by Troy Recreation Association that the 2023-2024 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2023-2024, as adjusted pursuant to 2022 HB 2239 amending K.S.A. 79-2988 is hereby adopted.

Adopted this 23rd, day of August 2023 by USD 429 Troy in Doniphan County, Kansas.

Board Clerk

Rob Fuemmeler	✓	
Mike Estes	✓	
Barb Greaser		
Dru Whetstine	✓	
Jimmy Horner		