State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Cherry Cemetery Dsst. No. 15

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	9,350	4,522	
Debt Service	10-113				
Totals		xxxxxxxxx	9,350	4,522	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Montgomery County, Kansas SEAL COUNTY CLERK

Attest: 9-20, 2021

Charlotte Schmidt
County Clerk

Ray Stice Sec/Treasurer 8/5/2021

Steve Lubby Vice President 8/5/2021

Governing Body

CPA Summary

Cherry Cemetery Dsst. No. 15
Montgomery County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,589	711	13	31	74	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,589	711	13	31	74	4

County Treas Motor Vehicle Estimate 711

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 74

County Treas Watercraft Tax Estimate 4

MVT Factor 0.15494

RVT Factor 0.00283

16/20M Factor 0.00676

Comm Veh Facto 0.01613

Watercraft Factor 0.00087

2022

Cherry Cemetery Dsst. No. 15
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
Special District

Cherry Cemetery Dsst. No. 15
Montgomery County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,380	5,107	3,945
Receipts:			
Ad Valorem Tax	4,336	4,589	xxxxxxxxxxxxxxxx
Delinquent Tax	70	100	50
Motor Vehicle Tax	761	664	711
Recreational Vehicle Tax	12	11	13
16/20M Vehicle Tax	60	31	31
Commercial Vehicle Tax	87	37	74
Watercraft Tax	8	6	4
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	30	0	0
Donations	0	0	0
Energy Easement	2,700	0	0
Interest on Idle Funds	3	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,067**	**5,438**	**883**
Resources Available:	**10,447**	**10,545**	**4,828**
Expenditures:			
Mowing	5,300	6,000	6,350
Operations	40	600	1,000
Labor	0	0	0
Equipment	0	0	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,340**	**6,600**	**9,350**
Unencumbered Cash Balance Dec 31	5,107	3,945	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	6,600	6,600	9,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,350
		Tax Required	4,522
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,522

CPA Summary

State of Kansas
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NOTICE OF BUDGET HEARING

The governing body of
Cherry Cemetery Dsst. No. 15
Montgomery County

:et on September 20, 2021 at 9:30 AM at County Commission Meeting Room, Lower Lobby, Judicial Bldg. for the purpose of heari
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	5,340	0.992	6,600	0.993	9,350	4,522	1.017
Debt Service							
Totals	5,340	0.992	6,600	0.993	9,350	4,522	1.017
*Revenue Neutral Rate***							*1.032*
Less: Transfers	0		0		0		
Net Expenditures	5,340		6,600		9,350		
Total Tax Levied	4,553		4,589		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,586,733		9,622,083		4,445,786		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Cherry Cemetery Dist. No. 15

State of Kansas
Special District

Cherry Cemetery Dsst. No. 15 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 4,445,786

Valuation Factor: 4,445.786

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.