State of Kansas
Special District
2026

RECEIVED
SEP 10 2025
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Turkey Creek Watershed # 103 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			RNR Limit 3.315
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	486,404	43,188	3.317
Debt Service	10-113				
Totals		xxxxxxxx	486,404	43,188	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Neosho County	6,969,636
Wilson County	6,052,489
0	
0	
0	13,022,125
Nov 1, 2025 Total Assessed Valuation	

Revenue Neutral Rate	3.315
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____ , 2025

County Clerk

Hugo Speer
John Swan
Harold Henry
Matt Roelan
John R. Stewart
Jerry Grant

Governing Body

CPA Summary

Turkey Creek Watershed # 103 Jt
Neosho County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	43,188	3,365	49	98	171	36
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	43,188	3,365	49	98	171	36

County Treas Motor Vehicle Estimate 3,365

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 98

County Treas Commercial Vehicle Tax Estimate 171

County Treas Watercraft Tax Estimate 36

MVT Factor 0.07792

RVT Factor 0.00113

16/20M Factor 0.00227

Comm Veh Factor 0.00396

Watercraft Factor 0.00083

2026

Turkey Creek Watershed # 103 Jt
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Turkey Creek Watershed # 103 Jt
Neosho County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	352,752	393,595	434,497
Receipts:			
Ad Valorem Tax	25,135	43,188	xxxxxxxxxxxxxxxxx
Delinquent Tax	765		
Motor Vehicle Tax	4,336	3,739	3,365
Recreational Vehicle Tax	69	56	49
16/20M Vehicle Tax	139	136	98
Commercial Vehicle Tax	179	247	171
Watercraft Tax		36	36
			0
Investment Annual Adjustment			
Interest on Idle Funds	11,719	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**42,342**	**52,402**	**8,719**
Resources Available:	**395,094**	**445,997**	**443,216**
Expenditures:			
Construction			425,504
Maintenance	150	10,000	10,000
Engineers			50,000
Budget & Publications	324	400	400
Meetings	525	600	
SAKW Dues	500	500	500
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,499**	**11,500**	**486,404**
Unencumbered Cash Balance Dec 31	393,595	434,497	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	370,904	388,002	486,404
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	486,404
		Tax Required	43,188
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	43,188

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Turkey Creek Watershed # 103 Jt
Neosho County
will meet on September 9, 2025 at 8:00 PM at Hugo Speiker's, 15575 Elk Road, Chanute for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Neosho County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Neosho County (home county) Wilson County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,499	3.882	11,500	3.573	486,404	43,188	3.315
Totals	1,499	3.882	11,500	3.573	486,404	43,188	3.315
						*Revenue Neutral Rate***	*3.315*
Less: Transfers	0		0		0		
Net Expenditures	1,499		11,500		486,404		
Total Tax Levied	43,188		43,188		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	11,128,959		12,717,543		13,029,036		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Hugo Speiker

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 8th day of August 2025, with subsequen publications being made on the following dates:

_____ 2025

_____ 2025

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$40.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$40.00**

Published in The Erie Record August 8, 2025

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Neosho County
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Totals	1,499	3.882	11,500	3.573	486,404	43,188	3.315
						*Revenue Neutral Rate***	*3.315*
Less Transfers	0		0		0		
Net Expenditures	1,499		11,500		486,404		
Total Tax Levied	43,188		43,188		xxxxxxxxxxxxxxxxx		
Assessed Valuation	11,128,950		12,717,543		13,029,036		

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**Revenue Neutral Rate as defined by KSA 79-2988

Hugo Speiker

Subscribed and sworn to before me this 3rd day of October, 2025.
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28

RECEIVED
JUL 14 2025
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Turkey Creek Watershed # 103 Jt, HEREBY NOTIFIES THE Neosho County , and Wilson County CLERKS OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.315. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before Octobe 1, 2025.

WITNESS my hand and official seal on July 14, 2025.

Our Proposed mil levy rate is:	3.315
Our Proposed ad valorem tax is:	3
The date of our hearing is:	0
The Time of our hearing is:	0
The Location of our hearing is:	0

(Seal)

Matt Koerkenmeier
Clerk or Officer of Governing Body