State of Kansas
Special District

RECEIVED
SEP 20 2022
SHAWNEE COUNTY CLERK

CERTIFICATE

2023

To the Clerk of Shawnee Heights Fire District, State of Kansas
We, the undersigned, officers of
Shawnee Heights Fire District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-1541	5	3,773,200	2,545,369	16.561
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	3,773,200	2,545,369	16.561
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

153,702,097

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 14.778

Assisted by:

Address:

Email:

Attest: 9-20, 2022

County Clerk

Governing Body

CPA Summary

Shawnee Heights Fire District
Shawnee Heights Fire District

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,270,904	315,948	6,913	1,698	9,950	3,205
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,270,904	315,948	6,913	1,698	9,950	3,205

County Treas Motor Vehicle Estimate 315,948

County Treas Recreational Vehicle Estimate 6,913

County Treas 16/20M Vehicle Estimate 1,698

County Treas Commercial Vehicle Tax Estimate 9,950

County Treas Watercraft Tax Estimate 3,205

MVT Factor 0.13913

RVT Factor 0.00304

16/20M Factor 0.00075

Comm Veh Facto 0.00438

Watercraft Facto 0.00141

2023

Shawnee Heights Fire District
Shawnee Heights Fire District

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Reserve	200,000	300,000	320,000	80-1559
	Totals	200,000	300,000	320,000	
	Adjustments*				
	Adjusted Totals	200,000	300,000	320,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Shawnee Heights Fire District
Shawnee Heights Fire District

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shawnee Heights Fire District
Shawnee Heights Fire District
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	158,458	188,744	309,214
Receipts:			
Ad Valorem Tax	1,707,341	2,270,904	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,300		
Motor Vehicle Tax	247,879	236,922	315,948
Recreational Vehicle Tax	5,467	4,707	6,913
16/20M Vehicle Tax	1,410	1,300	1,698
Commercial Vehicle Tax	7,624	7,355	9,950
Watercraft Tax	0	0	3,205
LAVTR			0
Williamsport	388,944	405,882	537,299
Grants	6,168		
Fuel Reimbursement	35,942	46,400	48,800
Other Reimbursement	1,316	5,000	5,000
Donations		2,000	
Interest on idle funds	10,205	8,000	8,000
EquipmentSales	10,405		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,834		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,436,835**	**2,988,470**	**936,813**
Resources Available:	**2,595,293**	**3,177,214**	**1,246,027**
Expenditures:			
Compensation	905,612	1,253,000	1,673,000
Employee Benefits	368,026	617,000	700,000
Employee Relations	2,317	8,000	10,000
Employee Services	10,039	11,000	18,000
Professional Services	27,362	32,000	35,000
Fire Prevention	2,841	5,000	5,000
Fuel	58,085	75,000	80,000
Improvements	544,170	275,000	400,000
Insurance	121,490	100,000	125,000
Maintenance	85,672	75,000	100,000
Mileage Reimbursements	1,215	3,000	3,000
Office Expense	8,773	12,000	12,000
Publications	9,585	14,000	25,000
Public Relations	619	1,000	5,000
Training	16,402	30,000	30,000
Utilities	36,082	50,000	68,000
Medical	2,250	2,000	9,200
Transfer	200,000	300,000	320,000
Cash Forward (2023 column)			150,000
Miscellaneous	6,009	5,000	5,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,406,549**	**2,868,000**	**3,773,200**
Unencumbered Cash Balance Dec 31	188,744	309,214	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,629,410	3,099,000	3,773,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,773,200
		Tax Required	2,527,173
	Delinquent Comp Rate:	0.7%	18,196
		Amount of 2022 Ad Valorem Tax	2,545,369

Shawnee Heights Fire District

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Protection Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,870,057	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,870,057
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	200,000									
Total Receipts	200,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	200,000
Resources Available:	2,070,057	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,070,057
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,070,057	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,070,057 **
										2,070,057 **

** Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Special District

The governing body of

Shawnee Heights Fire District

Shawnee Heights Fire District

will meet on August 25, 2022 at 7:00 PM at 5301 SE California, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 2626 SE Shawnee Heights Rd, Tecumseh, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,406,549	12.472	2,868,000	16.563	3,773,200	2,545,369	16.563
Debt Service							
Non-Budgeted Funds							
Totals	2,406,549	12.472	2,868,000	16.563	3,773,200	2,545,369	16.563
						*Revenue Neutral Rate***	*14.778*
Less: Transfers	200,000		300,000		320,000		
Net Expenditures	2,206,549		2,568,000		3,453,200		
Total Tax Levied	2,430,000		2,270,904		xxxxxxxxxxxxxxx		
Assessed Valuation	138,151,636		137,196,070		153,679,571		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chuck Gatewood
Board President

First published in The Topeka Metro News, Monday, August 8, 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

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BUDGET SUMMARY

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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,406,549	12.472	2,868,000	16.563	3,773,257	2,545,426	16.563
Debt Service							
Non-Budgeted Funds							
Totals	2,406,549	12.472	2,868,000	16.563	3,773,257	2,545,426	16.563
						*Revenue Neutral Rate***	*14.778*
Less: Transfers	200,000		300,000		350,000		
Net Expenditures	2,206,549		2,568,000		3,423,257		
Total Tax Levied	2,430,000		2,270,904		xxxxxxxxxxxxxxxxx		
Assessed Valuation	138,151,636		137,196,070		153,679,571		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chuck Gatewood

8/8

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Resolution No. 2022-08-01

A RESOLUTION OF THE SHFD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the SHFD was calculated as 14.778 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the SHFD will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/25/22 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the SHFD, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SHFD:

The SHFD shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.778 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25 day of August (month and year) and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Shawnee Heights Fire District To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 25. August 2022

Resolution / Ordinance No. 2022-08-02

Governing Body Member	Yes	No	No Vote
Chad Price	✓		
[illegible]	✓		
[illegible]	✓		
CHAD BALDWIN	✓		
[illegible]	✓		
[illegible]	✓		
[illegible]	✓		
[illegible]	✓		
[illegible]			
TOTAL			

I do hereby CERTIFY the above Roll Call Vote of the Shawnee Heights Fire District on this 25th day of August, 2022.

Rich Denbert

Clerk