CERTIFICATE

2023

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Union Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	4	17,650	5,001	0.573
Debt Service	10-113	5			
Library	12-1220	5	4,000	2,390	0.378
Road	68-518c	6	151,000	111,427	17.612
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7			
Cemetery		7	16,000	15,481	1.773
Special Machinery		6			
Totals		x	188,650	134,300	20.336
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed Valuation	County Clerk's Use Only
Union Township	6,326,836 - Road, Library
Little River	2,403,336
Nov 1, 2022 Total Assessed Valuation	8,730,172 - General, Cemetery

FILED
SEP 21 2022
Aurelia Garcia
COUNTY CLERK
Alicia Showalter

Township Only Funds Revenue Neutral Rate	20.287
Township/3rd Class City Funds Revenue Neutral Rate	0.970
	21.257

> NO

Edward R Case 9-19-22

Address:

Union Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.971	376	257	10	5	6	1	27	9	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.590	228	156	6	3	4	0	16	5	0	0
	Road	20.198	7,814		207		134		555		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	0.055	21	15	1	0	0	0	2	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	21.814	8,439		223		145		600		0	
	Total - 3rd Class City Levies (***)	1.616		427		8		1		15		0

2023

Union Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Union Township
Rice County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Union Township
Rice County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$3,644	$2,390
Delinquent Tax	$0	$0
Motor Vehicle Tax	$336	$384
Recreational Vehicle Tax	$8	$9
16/20M Vehicle Tax	$7	$4
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,995	$2,788
Difference in Total Taxes:	($1,207)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$8,270,874	$8,741,072
Did Assessed Valuation Decrease?	No	
Levy Rate	0.590	0.273
Difference in Levy Rate:	(0.317)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Union Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	14,331	15,441	11,378
Receipts:			
Ad Valorem Tax	8,454	8,030	x
Delinquent Tax	244		
Motor Vehicle Tax	904	705	632
Recreational Vehicle Tax	20	16	15
16/20 M Vehicle Tax	11	15	7
Commercial Vehicle Tax	33	10	35
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax	858	661	635
Interest on Idle Funds	115		
Neighborhood Revitalization Rebate	-314		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,325**	**9,437**	**1,325**
Resources Available:	**24,656**	**24,878**	**12,703**
Expenditures:			
Officers Pay	970	1,200	1,200
Salaries & Wages	300	0	0
Employee Benefits	3,068	2,500	2,500
Supplies		1,000	1,000
Equipment		4,000	5,700
Buildings Maintenance		0	0
Insurance	3,180	4,000	4,000
Publications	108	800	1,000
Repairs		0	0
Taxes	110		500
Donation	500		750
Contracts	979		1,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,215**	**13,500**	**17,650**
Unencumbered Cash Balance Dec 31	15,441	11,378	x
2021/2022/2023 Budget Authority Amount:	15,200	18,200	17,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,650
		Tax Required	4,947
	Delinquent Comp Rate:	1.1%	54
		Amount of 2022 Ad Valorem Tax	5,001

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	x
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	x
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	908	1,217	1,217
Receipts:			
Ad Valorem Tax	3,086	3,644	x
Delinquent Tax	96		
Motor Vehicle Tax	184	336	384
Recreational Vehicle Tax	5	8	9
16/20M Vehicle Tax	7	7	4
Commercial Vehicle Tax	7	5	22
Watercraft Tax		0	0

Interest on Idle Funds			
Neighborhood Revitalization Rebate	-77		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,308**	**4,000**	**419**
Resources Available:	**4,217**	**5,217**	**1,636**
Expenditures:			
Contracts	3,000	4,000	4,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**3,000**	**4,000**	**4,000**
Unencumbered Cash Balance Dec 31	1,217	1,217	x
2021/2022/2023 Budget Authority Amoun	4,000	4,000	4,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	2,364
	Delinquent Comp Rate:	1.1%	26
		Amount of 2022 Ad Valorem Tax	2,390

See 'Library

CPA Summary

Union Township
FUND PAGE FOR FUNDS WITH A TAX LEVY 2023
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	63,047	39,042	30,121
Receipts:			
Ad Valorem Tax	122,960	124,719	x
Delinquent Tax	3,281		
Motor Vehicle Tax	7,903	7,208	7,814
Recreational Vehicle Tax	208	217	207
16/20M Vehicle Tax	205	245	134
Commercial Vehicle Tax	311	0	555
Watercraft Tax		0	0
Special Highway/Gasoline Tax	1,947	2,190	1,953
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,069		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**133,746**	**134,579**	**10,663**
Resources Available:	**196,793**	**173,621**	**40,785**
Expenditures:			
Insurance	5,212	6,000	6,000
Officers Pay	1,800	2,000	2,000
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Road Maintenance	6,772	10,000	10,000
Road Materials	74,097	30,000	40,000
Equipment	18,620	25,000	22,500
Contracts		30,000	30,000
Repairs	143	0	0
Rent	375	500	500
Supplies	9,281	40,000	40,000
Cash Forward (2023 column)			
Transfer to Special Machinery	41,450		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**157,750**	**143,500**	**151,000**
Unencumbered Cash Balance Dec 31	39,042	30,121	x
2021/2022/2023 Budget Authority Amount:	165,800	172,500	151,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	151,000
		Tax Required	110,215
	Delinquent Comp Rate:	1.1%	1,212
		Amount of 2022 Ad Valorem Tax	111,427

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	72,714
Transfers from:	
Road Fund	41,450
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	67
Other	
Resources Available:	**114,231**
Total Expenditures	10,120
Unencumbered Cash Balance, Dec 31	**104,111**

CPA Summary

Union Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	x
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	x
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	49,748	16,608	648
Receipts:			
Ad Valorem Tax	912	459	x

Delinquent Tax	463		
Motor Vehicle Tax	2,578	76	36
Recreational Vehicle Tax	58	2	1
16/20M Vehicle Tax	26	2	0
Commercial Vehicle Tax	94	1	2
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-34		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,098**	**540**	**39**
Resources Available:	**53,846**	**17,148**	**687**
Expenditures:			
Equipment	6,499	0	0
Repairs	16,241	3,000	3,000
Fuel	382	1,000	1,000
Road Materials	772	1,500	2,000
Contracts	6,445	10,000	10,000
Mowing	6,898	1,000	
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**37,238**	**16,500**	**16,000**
Unencumbered Cash Balance Dec 31	16,608	648	x
2021/2022/2023 Budget Authority Amount:	20,000	33,000	16,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	15,313
	Delinquent Comp Rate:	1.1%	168
		Amount of 2022 Ad Valorem Tax	15,481

CPA Summary

2023

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Rice County
will meet on August 16, 2022 at 12:30 p.m. at Ed Case Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,215	1.010	13,500	0.971	17,650	5,001	0.572
Debt Service							
Library	3,000	0.481	4,000	0.590	4,000	2,390	0.273
Road	157,750	19.172	143,500	20.198	151,000	111,427	17.612
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	37,238	0.109	16,500	0.055	16,000	15,481	1.771
Special Machinery	10,120						
Totals	217,323	20.772	177,500	21.814	188,650	134,300	20.228
					*Funds Supported by Township Only - Revenue Neutral Rate**		*20.287*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		*0.970*
Less: Transfers	0		0		0		
Net Expenditure	217,323		177,500		188,650		
Total Tax Levied	137,819		136,852		x		
Total Assessed Valuation	8,534,882		8,270,874		8,741,072		
Township Assessed Valuation Only					6,326,836		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ed Case
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NOTICE OF BUDGET HEARING

2023

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Union Township

Rice County

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Detailed budget information is available at this office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,218						
Debt Service							
Library	5,000	0.481	5,000	0.590	5,000	2,390	0.273
Road	157,750	19.172	143,200	20.198	151,000	111,427	17.612
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	37,238	0.100	16,500	0.055	16,000	15,481	1.771
Special Machinery	10,120						
Totals	219,326	20.773	177,500	21.814	188,650	134,300	20.738
			Funds Supported by Township and 3rd Class City – Revenue Neutral Rate**				20.289
Less: Transfers	0		0		0		0.970
Net Expenditures	219,326		177,500		188,650		
Total Tax Levied	137,819		136,852		x		
Total Assessed Valuation	8,534,882		8,270,874		8,741,072		
Township Assessed Valuation Only					6,326,836		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Ed Case

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Affidavit of Publication

State of Kansas }
County of Rice } ss

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

8-3 ,20 22

and the last publication being in the issue of

8-3 ,20 22

Denice Dater

Publication Fee $ 53.55

Subscribed and sworn to before me this

29th day of September ,20 22

Shannon Johnson
Notary Public

My commission expires 01-01 ,20 26

SHANNON JOHNSON
Notary Public - State of Kansas
My Appt. Expires 01-01-26