State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of MARSHALL COUNTY, State of Kansas
We, the undersigned, officers of
FAIRLAND CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	2,265	2,118	0.389
Debt Service	10-113				
Totals		xxxxxxxxx	2,265	2,118	0.389
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5,449,880
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.389
Does budget require a resolution to exceed the Revenue Neutral Rate?	~~YES~~ NO

Assisted by:

Address:

Email:

Attest: 11-1, 2024

Sandra K Welsh
County Clerk

Governing Body

CPA Summary

FAIRLAND CEMETERY
MARSHALL COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,115	35	2	18	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,115	35	2	18	0	0

County Treas Motor Vehicle Estimate 35

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 18

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01655

RVT Factor 0.00095

16/20M Factor 0.00851

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2025

FAIRLAND CEMETERY
MARSHALL COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

FAIRLAND CEMETERY
MARSHALL COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FAIRLAND CEMETERY
MARSHALL COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	251	327	92
Receipts:			
Ad Valorem Tax	2,193	2,115	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			35
Recreational Vehicle Tax			2
16/20M Vehicle Tax			18
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,193**	**2,115**	**55**
Resources Available:	**2,444**	**2,442**	**147**
Expenditures:			
Publication Costs	88	90	90
Improvements	1,430	1,500	1,500
Lawn Care	599	760	675
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,117**	**2,350**	**2,265**
Unencumbered Cash Balance Dec 31	327	92	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	2,200	2,350	2,265
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,265
		Tax Required	2,118
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,118

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

FAIRLAND CEMETERY

MARSHALL COUNTY

will meet on August 14, 2024 at 8:30 a.m. at Fairland Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 529 Hwy 99, Summerfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,117	0.364	2,350	0.376	2,265	2,118	0.389
Debt Service							
Totals	2,117	0.364	2,350	0.376	2,265	2,118	0.389
						*Revenue Neutral Rate***	*0.389*
Less: Transfers	0		0		0		
Net Expenditures	2,117		2,350		2,265		
Total Tax Levied	2,119		2,115		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,821,636		5,630,097		5,444,600		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Detweiler

BUDGET HEARING

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
FAIRLAND CEMETERY
MARSHALL COUNTY
will meet on August 7, 2024 at 7:00 p.m. at Fairland Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 529 Hwy 99, Summerfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,117	0.364	2,350	0.376	2,265	2,118	0.389
Debt Service							
Totals	2,117	0.364	2,350	0.376	2,265	2,118	0.389
						*Revenue Neutral Rate**	0.389
Less: Transfers	0		0		0		
Net Expenditures	2,117		2,350		2,265		
Total Tax Levied	2,119		2,115		xxxxxxxxxxxxxxx		
Assessed Valuation	5,821,636		5,630,097		5,444,600		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

David Detweiler

(First published in The Marysville Advocate on Thursday, Jul 25, 2024)