State of Kansas
City

2023

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
Mission Hills
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	8,659,892	4,747,499	
Debt Service	10-113	7	170,500	174,349	
Special Highway		8	315,446		
Alchol Recreation		8	55,000		
Stormwater Reserve		9	0		
Capital Improvement		9	0		
Stormwater Utility		10	520,000		
Totals		xxxxxx	9,720,838	4,921,847	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 21.645

Assisted by:

Address:

Email:

Date Attested: _____ 2022

County Clerk

Governing Body

Mission Hills

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,515,992	297,367	263	20	166	0
Debt Service	164,707	10,846	10	1	6	0
TOTAL	4,680,699	308,213	273	21	172	0

County Treas Motor Vehicle Estimate 308,213

County Treas Recreational Vehicle Estimate 273

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 172

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06585

Recreational Vehicle Factor 0.00006

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00004

Watercraft Factor 0.00000

Mission Hills 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improvement	100,000	100,000	-	KS121,118
Special Hwy	General Fund	-	279,265	315,446	KS68-590
	Totals	100,000	379,265	315,446	
	Adjustments*				
	Adjusted Totals	100,000	379,265	315,446	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

Mission Hills 2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012 GO Bond	5/15/2012	9/1/2024	1.37	3,275,000	795,000	3/1&9/1	9/1	14,460	260,000	10,170	265,000
2019 GO Bond	3/6/2019	9/1/2026	1.78	1,145,000	1,030,000	3/1&9/1	9/1	51,500	120,000	45,500	125,000
Total G.O. Bonds					**1,825,000**			**65,960**	**380,000**	**55,670**	**390,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,825,000**			**65,960**	**380,000**	**55,670**	**390,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Street Lights	4/30/2015	9/1/2025	1.95	642,000	273,661	71,451	71,451
				Totals	**273,661**	**71,451**	**71,451**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Mission Hills 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,432,248	4,392,468	xxxxxxxxxxxxxxxx
Delinquent Tax	15,395	23,077	20,000
Motor Vehicle Tax	284,902	270,000	290,000
Local Alcoholic Liquor	61,361	70,000	72,221
County 4th Special Sales Tax	129,723	122,400	126,072
Other County Sales Revenue	0	663	0
County 3rd Special Public Safety	129,740	122,400	126,072
Local Sales Tax	1,317,973	1,129,722	1,174,911
County 2nd Special Tax	129,740	115,260	118,718
County Sales Tax	518,919	447,329	460,749
County Consumer Use Tax	279,152	226,440	235,498
City CARS Reimbursement	0	1,454,000	0
County Stormwater Reimbursement	0	96,139	30,649
Gas Franchise	114,212	130,000	132,500
Electric Franchise	301,947	300,000	300,000
Cable TV Franchise	54,718	45,000	45,000
Telephone Franchise	3,662	3,000	3,000
Other Licenses	1,650	950	950
Building Permit Fee	498,270	400,000	412,000
Building/Penalties	7,117	3,000	3,000
Professional Review Panel Fee	12,000	8,000	8,000
Building Permit Extension	18,604	23,816	4,000
Plan Review Fee	26,771	23,000	23,000
Righ of Way Permit	35,452	18,196	15,000
Occupational License	11,160	12,000	12,000
Urban Forestry License	500	475	800
Traffic Fines	176,877	150,000	160,000
Alarm Fines	1,022	1,000	1,000
Animal Fines	1,685	1,300	1,300
Sale of Equipment	30,000	10,000	10,000
Investment Income	11,560	5,000	5,000
Transfer In	0	279,265	315,446
Miscellaneous	271,628	276,000	5,000
Does miscellaneous exceed 10% of Total			
Total Receipts	**8,877,987**	**10,159,901**	**4,111,885**
Resources Available:	**8,877,987**	**10,159,901**	**4,111,885**
Expenditures:			
General Government	1,002,273	946,817	978,160
Police	1,778,862	1,793,632	1,930,008
Parks	958,898	996,242	1,055,946
Stormwater	495,259	360,000	295,000
Street and Traffic Lights	194,940	160,000	179,096
Roads, Curbs and Bridges	2,810,909	4,399,666	2,845,995
Special Projects	34,061	49,500	49,500
Refuse Collection	298,470	363,655	363,655
Transfer To	100,000	100,000	0
Construction Management	661,459	664,077	688,070
Debt Service	273,413	274,460	274,460
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**8,608,542**	**10,108,048**	**8,659,892**
Unencumbered Cash Balance Dec 31	269,445	51,853	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	8,618,889	9,691,504	8,659,892
		Non-Appropriated Balance	48,272
See Tab C		Total Expenditure/Non-Appr Balance	8,708,164
		Tax Required	4,596,279
	Delinquent Comp Rate:	0.0%	151,220
		Amount of 2022 Ad Valorem Tax	4,747,499

CPA Summary

Mission Hills 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	66,769	56,022	58,269
Receipts:			
Ad Valorem Tax	161,503	164,707	xxxxxxxxxxxxxxxx
Motor Vehicle Tax	0	9,000	10,862
Investment Income	0	40	40
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**161,503**	**173,747**	**10,902**
Resources Available:	**228,272**	**229,769**	**69,171**
Expenditures:			
GO Bond-2019	172,250	171,500	170,500
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**172,250**	**171,500**	**170,500**
Unencumbered Cash Balance Dec 31	56,022	58,269	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	172,250	171,500	170,500
		Non-Appropriated Balance	71,020
		Total Expenditure/Non-Appr Balance	241,520 Exceeds 5%
		Tax Required	172,349
	Delinquent Comp Rate:	0.0%	2,000
		Amount of 2022 Ad Valorem Tax	174,349

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Qualifies for

CPA Summary

Mission Hills 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	702,711	806,390	624,275
Receipts:			
Motor Fuel Tax	102,750	97,120	98,620
		0	0
Investment Income	71	30	30
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**102,821**	**97,150**	**98,650**
Resources Available:	**805,532**	**903,540**	**722,925**
Expenditures:			
Transfer To	0	279,265	315,446
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**279,265**	**315,446**
Unencumbered Cash Balance Dec 31	805,532	624,275	407,479
2021/2022/2023 Budget Authority Amoun	479,728	279,265	315,446

Adopted Budget **Alchol Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	62,058	78,591	93,591
Receipts:			
Local Alcohol Liquor Tax	61,361	70,000	72,221
Investment Income	45	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**61,406**	**70,000**	**72,221**
Resources Available:	**123,464**	**148,591**	**165,812**
Expenditures:			
Statuary Maintenance	9,360	20,000	20,000
Park Renovation	25,014	15,000	15,000
Special Projects	10,500	10,000	10,000
Storm/Flood Damage	0	10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,874**	**55,000**	**55,000**
Unencumbered Cash Balance Dec 31	78,591	93,591	110,812
2021/2022/2023 Budget Authority Amoun	85,000	55,000	55,000

CPA Summary

Mission Hills 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	297,457	297,708	297,808
Receipts:			
Investment Income	251	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**251**	**100**	**100**
Resources Available:	**297,708**	**297,808**	**297,908**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	297,708	297,808	297,908
2021/2022/2023 Budget Authority Amount	0	0	0

Adopted Budget **Capital Improvement**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	880,712	981,715	1,082,115
Receipts:			
Investment Income	1,003	400	400
Transfer In	100,000	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**101,003**	**100,400**	**100,400**
Resources Available:	**981,715**	**1,082,115**	**1,182,515**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	981,715	1,082,115	1,182,515
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

Mission Hills 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,399	215,688	35,688
Receipts:			
Stormwater Utility Fee	524,691	520,000	520,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**524,691**	**520,000**	**520,000**
Resources Available:	**542,090**	**735,688**	**555,688**
Expenditures:			
Stormwater Projects	326,402	700,000	520,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**326,402**	**700,000**	**520,000**
Unencumbered Cash Balance Dec 31	215,688	35,688	35,688
2021/2022/2023 Budget Authority Amount	520,000	520,000	520,000

See Tab C

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Hills
will meet on September 12, 2022 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,608,542	21.955	10,108,048	21.962	8,659,892	4,747,929	21.957
Debt Service	172,250	0.800	171,500	0.801	170,500	174,349	0.806
Special Highway			279,265		315,446		
Alchol Recreation	44,874		55,000		55,000		
Stormwater Reserve							
Capital Improvement							
Stormwater Utility	326,402		700,000		520,000		
Totals	9,152,068	22.755	11,313,813	22.763	9,720,838	4,922,277	22.763
						*Revenue Neutral Rate***	*21.645*
Less: Transfers	100,000		379,265		315,446		
Net Expenditure	9,052,068		10,934,548		9,405,392		
Total Tax Levied	4,648,046		4,680,699		xxxxxxxxxxxxxxxxx		
Assessed Valuation	204,265,252		205,618,404		216,240,944		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,560,000	2,195,000	1,825,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	402,729	338,821	273,661
Total	2,962,729	2,533,821	2,098,661

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Meghan Woolbright
City Official Title: City Clerk

RESOLUTION NO. 2022-Y

A RESOLUTION OF THE CITY OF MISSION HILLS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Mission Hills, Kansas (the "City") was calculated as 21.645 mills by the Johnson County Clerk;

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the Revenue Neutral Rate;

WHEREAS, on July 11, 2022, the Governing Body approved a motion calling and providing for notice of a public hearing on September 12, 2022 on the Governing Body's intent to levy a property tax exceeding the Revenue Neutral Rate;

WHEREAS, the City Clerk sent a written Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing (the "Notice") to the Johnson County Clerk on July 12, 2022, published the Notice on the City's website on August 29, 2022, and caused the Notice to be published in *The Legal Record* on August 30, 2022;

WHEREAS, the Governing Body held a public hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS:

Section 1. The City shall levy a property tax rate of 22.763, which exceeds the Revenue Neutral Rate of 21.645 mills.

Section 2. The City Administrator and other officials and representatives of the City are hereby authorized and directed to take such actions and to execute any other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

Section 3. This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Governing Body of the City of Mission Hills, Kansas, and **APPROVED** by the Mayor on September 12, 2022.

David W. Dickey, Mayor

ATTEST:

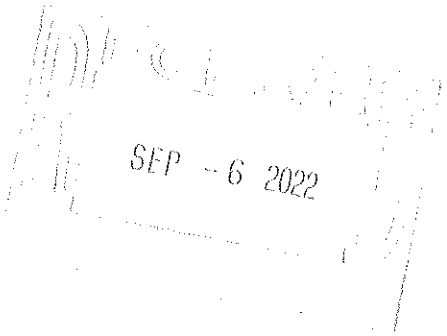
Meghan Wooldridge, City Clerk

THE CITY OF MISSION HILLS ★ SEAL ★ JOHNSON COUNTY KANS.

DB02/0739369.0001/10339701.1

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF MISSION HILLS
6300 STATE LINE RD
MISSION HILLS KS 66208-1922



Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING - EXCEED RNR & BUDGET
8/30/22

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 30, 2022

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L98596
Publication Fees: $28.38

First published in The Legal Record, Tuesday, August 30, 2022.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Mission Hills
will meet on September 12, 2022 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

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General	8,608,542	21.955	10,108,048	21.962	8,659,892	4,747,929	21.957
Debt Service	172,250	0.800	171,500	0.801	170,500	174,349	0.806
Special Highway			279,265		315,446		
Alchol Recreation	44,874		55,000		55,000		
Stormwater Reserve							
Capital Improvement							
Stormwater Utility	326,402		700,000		520,000		
Totals	9,152,068	22.755	11,313,813	22.763	9,720,838	4,922,277	22.763
						*Revenue Neutral Rate***	*21.645*
Less: Transfers	100,000		379,265		315,446		
Net Expenditure	9,052,068		10,934,548		9,405,392		
Total Tax Levied	4,648,046		4,680,699		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	204,265,252		205,618,404		216,240,944		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,560,000	2,195,000	1,825,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	402,729	338,821	273,661
Total	2,962,729	2,533,821	2,098,661

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Meghan Woolbright
City Official Title: City Clerk

8/30

RESOLUTION NO. 2022 - CC

A RESOLUTION ADOPTING THE BUDGET FOR THE CALENDAR YEAR 2023

RESOLVED, in accordance with state law, the City of Mission Hills, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2023 until December 31, 2023.

FURTHER RESOLVED, that this resolution becomes effective upon being adopted by the City Council.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 12th day of September, 2022.

David W. Dickey, Mayor

ATTEST:

Meghan Woolbright, City Clerk

SEAL:



Roll Call Vote

Hearing to Exceed Revenue Neutral Rate

Resolution No. 2022 - Y : Exceed the Revenue Neutral Rate

Governing Body Member	**Yes**	**No**	**No Vote**
Andy Weed	X		
Eden Thorne	X		
Bill Bruning	X		
Braden Perry	X		
Barbara Nelson	X		