State of Kansas
Recreation Commission

2025

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned officers of
Alma Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	26,600
TOTAL	xxxxxxx	26,600
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.382
Total Proposed Estimated Mill Rate	1.382
Does budget require a resolution to exceed the RNR?	NO

Date Received: 10/22/2024

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Alma Recreation Commission	City of Alma
326 Missouri	326 Missouri
Alma, KS 66401	Alma, KS 66401

Provide point of contact:
Jeron Weisshaar
POC phone number:
785-765-3922

Other County:	Wabaunsee
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Alma Recreation Commission 2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	11,354	17,482	20,082
Receipts:			
City Appropriations	10,687	16,750	17,685
Registrations and Concessions	13,141	10,000	10,000
Donations	50		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	23,878	26,750	27,685
Resources Available	35,232	44,232	47,767
Expenditures:			
Personnel Services	4,540	4,750	5,000
Commodities	12,402	17,500	19,500
Contractual	808	1,900	2,100
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	17,750	24,150	26,600
Unencumbered Cash Balance	17,482	20,082	21,167

Dollar amount to be raised by 1.382 mill: $ 10,954

CPA Summary

State of Kansas
Recreation Commission

2025

NOTICE OF BUDGET HEARING

The governing body of

Alma Recreation Commission

will meet on at at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Wabaunsee (home county) Wabaunsee

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	17,750	24,150	26,600
Totals	17,750	24,150	26,600

Lease Purchases:	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.382*
Total Proposed Estimated Tax Rate	*1.382*

Sherry Smith
Recreation Commission Secretary

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 1st day of August, 2024, with subsequent publications being made on the following date(s):

....., 2024

....., 2024

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ....., 2024

.....
Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 1, 2024.

NOTICE OF BUDGET HEARING

The governing body of

Alma Recreation Commission

will meet on August 20, 2024 at 5:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Wabaunsee (home county) Wabaunsee

BUDGET SUMMARY OF EXPENDITURES

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	0	0	0

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Total Proposed Estimated Tax Rate	*1.382*

Sherry Smith
Recreation Commission Secretary