State of Kansas
Amendment

2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Butler County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Butler County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	2023 Amended Budget: Adopted 2023 Expenditures	2023 Amended Budget: Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
Emergency Medical Services	65-6113		1,544,033	3,884,420	4,284,420
Jail	19-1901		2,413,973	5,889,420	6,489,420
General Fund	79-1946		12,384,814	18,422,490	20,422,490
Landfill				3,308,200	3,508,200
Totals		xxxxxxxxxx	16,342,820	31,504,530	34,704,530
Summary of Amendments		0			

Attested date: 12-26-23

Natalie Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Assisted by:

Address:

Email:

Kelly Hazel
Barb Wolf
Governing Body

CPA Summary

State of Kansas
Amendment

Butler County 2023

Adopted Budget

Emergency Medical Services	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	1,499,061	1,499,061
Delinquent Tax	25,000	25,000
Motor Vehicle Tax	116,394	116,394
Recreational Vehicle Tax	2,078	2,078
16/20M Vehicle Tax	1,746	1,746
Commercial Vehicle Tax	3,741	3,741
In Lieu of Tax		
Intergovernmental		
charges for service	2,100,000	2,500,000
other		
Interest on Idle Funds		
misc.	136,400	136,400
Total Receipts	**3,884,420**	**4,284,420**
Resources Available:	**3,884,420**	**4,284,420**
Expenditures:		
Salaries and Benefits	2,728,970	2,928,970
Contractual Services	209,700	209,700
Commodities/Supplies	379,100	379,100
Capital/Transfers/Other	430,250	630,250
Cash Forward (2023 column)	136,400	136,400
Total Expenditures	**3,884,420**	**4,284,420**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Butler County 2023

Adopted Budget

Jail	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	2,343,663	2,343,663
Delinquent Tax	40,000	40,000
Motor Vehicle Tax	129,443	129,443
Recreational Vehicle Tax	2,311	2,311
16/20M Vehicle Tax	1,942	1,942
Commercial Vehicle	4,161	4,161
Housing Prisoners	2,920,000	3,520,000
Income - Use of Phone	95,000	95,000
Income - Transportation	120,000	120,000
Other Charges for Service	5,000	5,000
Transfer In	0	0
other	2,500	2,500
Miscellaneous	225,400	225,400
Total Receipts	**5,889,420**	**6,489,420**
Resources Available:	**5,889,420**	**6,489,420**
Expenditures:		
Salaries and Benefits	3,450,670	3,450,670
Contractual Services	1,042,050	1,242,050
Commodities/Supplies	671,300	671,300
Capital/Transfers/Other	500,000	900,000
Miscellaneous	225,400	225,400
Total Expenditures	**5,889,420**	**6,489,420**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Butler County 2023

Adopted Budget

General Fund	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	3	3
Receipts:		
Ad Valorem Tax	12,024,091	12,024,091
Delinquent Tax	400,000	400,000
Motor Vehicle Tax	1,299,903	1,299,903
Recreational Vehicle Tax	23,213	23,213
16/20M Vehicle Tax	19,498	19,498
Commercial Vehicle Tax	41,782	41,782
4199 - Interest/Penalties	800,000	800,000
4298 - Recording Fees (ROD)	800,000	800,000
4301 - Building Permits	250,000	250,000
4320/4326 - District Court Fee	65,000	65,000
43XX - Other (Licenses, Fees, Permits)	196,000	196,000
4405 - Noxious Weed Revenue	375,000	375,000
4411 - other	100,000	100,000
4414 - Computer Access & Etc	65,000	65,000
44XX - Other (Charges for Service)	27,000	27,000
4526 - In Lieu of Taxes (IRB)	25,000	25,000
4907 - Grant - Federal	20,000	20,000
4603 - MV Residual Revenue	0	0
4601 - Transfer in-General	0	0
4601 - Transfer in-General (one time)	750,000	750,000
4606 - Transfer In - Self-Ins ER Cont	60,000	60,000
45XX - Other (Intergovernmental)	10,000	10,000
4802 - Interest on Idle Funds	988,000	2,988,000
4804 - Rent Rec'd Community Bldg	35,000	35,000
4806 - Sale of Fixed Assets	0	0
4808 - Rent Rcvd-Building Proj	48,000	48,000
48XX - Other (Rental Income)	0	0
65xx - Capital/other		
Total Receipts	**18,422,487**	**20,422,487**
Resources Available:	**18,422,490**	**20,422,490**
Expenditures:		
General Administration - 001	1,616,260	1,616,260
Appraisal Services - 002	1,083,160	1,083,160
Facilities Management - 003	791,200	791,200
Building Inspection - 004	134,490	134,490
County Attorney - 006	1,006,510	1,006,510
County Clerk - 007	264,270	264,270
Information Technology - 008	1,000,360	1,000,360
District Court - 009	722,640	722,640
Economic Development - 010	29,800	29,800
Elections - 012	294,460	294,460
Emergency Management - 013	248,830	248,830
Emergency Communications/911 - 014	1,082,780	1,082,780
Employee Benefits - 015	7,019,440	7,019,440
Extension Council - 016	354,510	354,510
Fair Association - 017	19,000	19,000
CDDO - 018	210,000	210,000
GIS/Mapping - 019	274,610	274,610
Historical Societies - 020	38,360	38,360
Environmental Health - 021	59,420	59,420
Community Corrections - 022	190,430	190,430
Leadership Butler - 023	15,000	15,000
Noxious Weeds - 025	631,420	631,420
Community Development (P&Z) - 027	180,690	180,690
Register of Deeds - 028	223,610	223,610
Rescue Squad - 029	60,150	60,150
Soil Conservation - 030	44,440	44,440
Strategic Communications - 031	328,310	328,310
Treasurer - 032	438,340	438,340
Youth Programs - 033	30,000	30,000
Capital Improvements - 035	20,000	20,000
Other	0	0
Tri-CASA (Mid-Kap) - 034	10,000	10,000
Non-departmental - 000	0	2,000,000
Total Expenditures	**18,422,490**	**20,422,490**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Butler County 2023

Adopted Budget

Landfill	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Licenses, Fees & Permits (4300)	40,000	40,000
Charges for Services (4400)	3,100,000	3,300,000
Intergovernmental	0	0
Other Revenue	0	0
Rental Income (4800)	14,500	14,500
Misc.	153,700	153,700
Interest on Idle Funds		
Total Receipts	**3,308,200**	**3,508,200**
Resources Available:	**3,308,200**	**3,508,200**
Expenditures:		
Salaries and Benefits	911,900	911,900
Contractual Services	372,500	372,500
Commodities/Supplies	418,500	418,500
Capital/Transfers/Other	1,451,600	1,651,600
misc	153,700	153,700
Total Expenditures	**3,308,200**	**3,508,200**
Unencumbered Cash Balance December 31	0	0

CPA Summary

State of Kansas
Amendment

2023

Notice of Budget Hearing for Amending the
2023 Budget
The governing body of
Butler County
will meet on the day of 12-26-2023 at 9 am at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Administration Department and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Emergency Medical Services	1.655	1,544,033	3,884,420	4,284,420
Jail	2.587	2,413,973	5,889,420	6,489,420
General Fund	13.273	12,384,814	18,422,490	20,422,490
Landfill			3,308,200	3,508,200
			0	0
			0	0

Ryan Adkison
Official Title: Finance Director

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Published in the Butler County Times-Gazette
Dec 16, 2023

Notice of Budget Hearing for Amending the 2023 Budget

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Butler County

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General Fund	13.273	12,384,814	18,422,490	20,422,490
Landfill			3,308,200	3,508,200
			0	0
			0	0

Ryan Adkison
Official Title: Finance Director

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