CERTIFICATE

2026

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
BELLE PLAINE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	238,354	175,414	5.063
Road	68-518c	6	224,593	158,382	10.530
Cemetery	12-1403	7	258,588	92,832	2.679
Special Machinery		6			
Totals		xxxxxx	721535	426628.98	14.272
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

7.679

Final County Assessed	County Clerk's Use Only
BELLE PLAINE TOWNSHIP	24,254,040
BELLE PLAINE CITY	10,393,278
0	
Nov 1, 2025 Total Assessed Valuation	34,647,318

Township Only Funds Revenue Neutral Rate	14.284
Township/3rd Class City Funds Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: , 2025

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

BELLE PLAINE TOWNSHIP

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.066	15,374	0	511	0	136	0	107	0	248	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Road	7.432	22,555		750		200		156		364	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***	Cemetery	2.681	8,136	0	271	0	72	0	56	0	131	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	15.179	46,065		1,533		409		319		744	
	Total - 3rd Class City Levies (***)	7.747		0		0		0		0		0

2026

BELLE PLAINE TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Road	Special Machinery				KSA 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

BELLE PLAINE TOWNSHIP
SUMNER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				None			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

BELLE PLAINE TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	37,784	61,057	46,563
Receipts:			
Ad Valorem Tax	150,714	166,005	xxxxxxxxxxxxxxx
Delinquent Tax	4,939		
Motor Vehicle Tax	19,140	14,809	15,374
Recreational Vehicle Tax	617	532	511
16/20 M Vehicle Tax	260	211	136
Commercial Vehicle Tax	117	100	107
Watercraft Tax		233	248
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements-Continental Western Group	10,174		
Interest on Idle Funds	819		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**186,780**	**181,890**	**16,377**
Resources Available:	**224,564**	**242,947**	**62,940**
Expenditures:			
Officers Pay	2,250	2,226	2,226
Salaries & Wages	26,042	25,023	25,023
Employee Benefits	10,925	10,843	10,843
Supplies	3,147	3,415	3,415
Equipment	19,231	55,381	97,351
Buildings Maintenance	3,305	3,119	3,119
Insurance	10,275	10,290	10,290
Publication	163	100	100
Contractual	75,120	77,539	77,539
Fuel & Oil	5,349	748	748
Interlocal Agreement(Paid to SUCO Treas.)	7,700	7,700	7,700
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**163,507**	**196,384**	**238,354**
Unencumbered Cash Balance Dec 31	61,057	46,563	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	196,384	196,384	238,354
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	238,354
		Tax Required	175,414
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	175,414

CPA Summary

BELLE PLAINE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2026

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	50,458	60,944	39,898
Receipts:			
Ad Valorem Tax	215,686	168,477	xxxxxxxxxxxxxx
Delinquent Tax	6,229		
Motor Vehicle Tax	22,558	30,558	22,555
Recreational Vehicle Tax	810	1,097	750
16/20M Vehicle Tax	409	435	200
Commercial Vehicle Tax	175	207	156
Watercraft Tax		480	364
Special Highway/Gasoline Tax	2,422	2,293	2,287
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**248,289**	**203,547**	**26,312**
Resources Available:	**298,747**	**264,491**	**66,211**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	35,047	34,784	34,784
Employee Benefits	785	694	694
Road Maintenance	4,660	19,826	19,826
Road Materials	71,043	39,269	39,269
Equipment	23,252	24,940	24,940
Insurance	6,500	6,700	6,700
Contractual	76,525	77,444	77,444
Fuel & Oil, supplies	18,551	19,496	19,496
Cash Reserve (2026 column)			
Transfer to Special Machinery			0
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**237,803**	**224,593**	**224,593**
Unencumbered Cash Balance Dec 31	60,944	39,898	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	253,986	224,594	224,593
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	224,593
		Tax Required	158,382
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	158,382

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	247,815
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**247,815**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**247,815**

CPA Summary

BELLE PLAINE TOWNSHIP 2026
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	271,206	281,488	157,089
Receipts:			
Ad Valorem Tax	16,764	87,838	xxxxxxxxxxxxx
Delinquent Tax	3,938		
Motor Vehicle Tax	16,853	1,632	8,136
Recreational Vehicle Tax	544	59	271
16/20M Vehicle Tax	221	23	72
Commercial Vehicle Tax	103	11	56
Watercraft Tax		26	131
Funeral, sale of lots, openings/closings	10,912		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,335**	**89,589**	**8,667**
Resources Available:	**320,541**	**371,077**	**165,756**
Expenditures:			
Cemetery Operations	39,053	178,598	178,598
Equipment and materials		35,390	79,990
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**39,053**	**213,988**	**258,588**
Unencumbered Cash Balance Dec 31	281,488	157,089	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	178,598	213,988	258,588
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	258,588
		Tax Required	92,832
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	92,832

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
BELLE PLAINE TOWNSHIP
SUMNER COUNTY
will meet on July 17, 2025 at 7:00 P.M. at City Clerks Office, Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerks Office, Belle Plaine, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	163,507	5.163	196,384	5.066	238,354	175,414	5.066
Road	237,803	10.647	224,593	7.432	224,593	158,382	6.537
Cemetery	39,053	0.569	213,988	2.681	258,588	92,832	2.681
Special Machinery							
Totals	440,363	16.379	634,965	15.179	721,535	426,629	14.284
					*Funds Supported by Township Only - Revenue Neutral Rate***		*14.284*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	0		0		0		
Net Expenditure	440,363		634,965		721,535		
Total Tax Levied	397,886		422,320		xxxxxxxxxxxxx		
Total Assessed Valuation	30,337,139		32,769,251		34,625,886		
Township Assessed Valuation Only					24,228,935		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dave Armstrong
Trustee

David A. Armstrong

Legal Notice

(Published in The Belle Plaine News / Oxford Register on Thursday, June 26, 2025 1t1a0tN

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	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	163,507	5.163	196,384	5.066	238,354	175,414	5.066
Road	237,803	10.647	224,593	7.432	224,593	158,382	6.537
Cemetery	39,053	0.569	213,988	2.681	258,588	92,832	2.681
Special Machinery							
Totals	440,363	16.379	634,965	15.179	721,535	426,629	14.284
					*Funds Supported by Township Only - Revenue Neutral Rate***		*14.284*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	0		0		0		
Net Expenditure	440,363		634,965		721,535		
Total Tax Levied	397,886		422,320		xxxxxxxxxxxxx		
Total Assessed Valuation	30,337,139		32,769,251		34,625,886		
Township Assessed Valuation Only					24,228,935		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Dave Armstrong
Trustee

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