

CONSOLIDATED METHOD FUND PAGE

2020

County Name Morris County
Special District Name Delavan Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	13,511	22,232	21,627
Ad Valorem Tax	8,678	9,033	xxxxxxxxxxxxxx
Delinquent Tax	189	14	
Motor Vehicle Tax	433	400	427
Recreational Vehicle Tax	17	17	17
16/20M Vehicle Tax	52	50	65
Commercial Vehicle Tax	2		2
Watercraft Tax	5		0
LAVTR			
In Lieu of Taxes			
Donations/Gifts	3,267		
Co Treas Bal Jan 1	88	81	xxxxxxxxxxxxxx
Co Treas Bal Dec 31	(81)	xx	
Interest on Idle Funds			
Total Receipts	12,650	9,595	511
Resources Available:	26,161	31,827	22,138
Expenditures:			
Mowing	2,750	7,500	10,000
Operations	606	700	11,000
Stone Work	573	2,000	10,000
Cash Forward (2020 column)			
Total Expenditures	3,929	10,200	31,000
Unencumbered Cash Balance, Dec 31	22,232	21,627	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			31,000
Tax Required			8,862
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			8,862

2018 Final Valuation - 5,032,453

2018 Final Levy - 1.795

Delavan

2019 Estimate Value - 5,168,931

2019 Estimated Levy - 1.714

FINAL 2019 Value 5,163,749
FINAL 2019 Levy 1.716

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	9,033	427	17	65	2	0
Total	9,033	427	17	65	2	0

County Treas MVT Estimate 427
County Treas RVT Estimate 17
County Treas 16/20M Estimate 65
County Treas Commercial Vehicle Tax Estimate 2
County Treas Watercraft Tax Estimate 0

MVT Factor 0.04727
RVT Factor 0.00188
16/20M Factor 0.00720
Commercial Vehicle Factor 0.00022
Watercraft Factor 0.00000

Morris County
Delavan Cemetery

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax levy amount in 2019 budget	+ \$ 9,033
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 9,033

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 351,884
5b. Personal property 2018	- 389,720
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019	18,686
7. Total valuation adjustment (sum of 4, 5c, and 6)	18,686
8. Total estimated valuation July 1, 2019	5,168,931
9. Total valuation less valuation adjustment (8 minus 7)	5,150,245
10. Factor for increase (7 divided by 9)	0.00363
11. Amount of increase (10 times 3)	+ \$ 33
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 9,066
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	9,066
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 226
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 9,292

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Morris County

2020

CERTIFICATE (2)

				2020 Adopted Budget			
		Page No.	Res/Notice of Vote		2019 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Table of Contents:							
Fund	K.S.A.						
Burdick Cemetery	17-330		No	6,880	3,631	1,677,656	2.164
Cedar Grove Cemetery	17-330		Yes	6,100	2,054	2,053,553	1.000
Clarks Creek Cemetery	17-330		No	19,350	1,601	1,874,655	0.854
Comiskey Cemetery	17-330		No	27,960	14,592	876,325	16.651
Delavan Cemetery	17-330		No	31,000	8,862	5,163,749	1.716
Diamond Valley Cemetery	17-330		No	9,000	1,783	693,276	2.572
Downing-Kelso Cemetery	17-330		Yes	10,300	8,496	1,618,534	5.249
Dunlap Cemetery	17-330		No	15,140	4,031	3,927,069	1.027
Dwight-Morris Cemetery	17-330		No	41,627	9707	7,062,091	1.375
Four Mile Cemetery	17-330		No	12,930	4,881	2,540,952	1.921
Highland Cemetery	17-330		No	5,385	1,801	676,928	2.661
Mitchell Valley Cemetery	17-330		No	9009	1227	2,135,339	0.575
Parker-Highland Cemetery	17-330		No	11,200	3,807	2,262,969	1.682
White City Cemetery	17-330		No	69,955	14,167	7,508,205	1.887
Wilsey Cemetery	17-330		No	23,715	6,789	2,924,911	2.321
			No	0	0		
FD No. 1	80-1509		No	5,110	4,355	1,861,480	2.340
FD No. 3	80-1537		No	78	51	239,947	0.213
FD No. 4	19-3610		No	34,240	15,539	3,095,957	5.019
FD No. 5	19-3610		No	25,945	20,576	2,962,553	6.945
FD No. 6jt	19-3610		No	198,720	24,292	9,215,320	2.631
FD No. 7	19-3610		No	15,925	11,071	3,625,623	3.054
FD No. 8	19-3610		No	31,150	25,531	7,700,914	3.315
FD No. 9jt	19-3610		No	75,195	47,060	6,894,755	6.826
FD No 10	19-3610		Yes	3,000	2,884	1,096,475	2.630
FD No. 11	19-3610		No	5,766	5,467	1,996,980	2.738
FD No. 12	19-3610		No	34,075	31,077	15,470,280	2.009
FD No. 13	19-3610		No	25,060	21,958	3,249,089	6.758
FD No. 14	19-3610		Yes	11,000	9,739	4,136,602	2.354

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

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Attest: December 11th, 2019

Cheryl Schmitt, Morris County Clerk

