State of Kansas
City

2022

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
City Mission Woods Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	555,421	166,472	
Debt Service	10-113				
Library	12-1220				
Special Highway			55,825		
Special Alcohol			39,169		
Non-Budgeted Funds					
Totals		xxxxxx	650,415	166,472	
Budget Summary		0			
Neighborhood Revitalization					County Clerk's Use Only
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
John P Martin CPA

Address:
6310 Lamar Ste 110
Overland Park Kansas
Email:
johnmartin@higdonhale.com

Date Attested: , 2021

County Clerk

Governing Body

DARRELL FRANKLIN
LAUREN ALGHIRE
CHRISTOPHER BRENT
SELINA ZAPATA BUR
THOMAS CLEMENTS
CARREL THOMAS

City Mission Woods Kansas

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	163,896	9,596	30	0	0	0
Debt Service						
Library						
TOTAL	163,896	9,596	30	0	0	0

County Treas Motor Vehicle Estimate 9,596

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.05855

Recreational Vehicle Factor 0.00018

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City Mission Woods Kansas

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improvements F	40,000	116,335	172,171	KS 12.1.118
	Totals	40,000	116,335	172,171	
	Adjustments*				
	Adjusted Totals	40,000	116,335	172,171	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City Mission Woods Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	205,903	268,173	181,438
Receipts:			
Ad Valorem Tax	149,626	160,682	xxxxxxxxxxxxxxxxx
Delinquent Tax	723		
Motor Vehicle Tax	8,820	9,808	9,596
Recreational Vehicle Tax			30
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
ARPA Funds		14,650	14,650
Local Alcoholic Liquor	9,008	9,410	13,000
Compensating Use Tax	17,768	15,000	15,000
Local Sales Tax	74,982	50,000	80,000
Franchise Tax	31,910	28,000	28,000
Licenses			
Building Permits	10,399	6,000	10,000
State of Kansas			
Tower Rental	55,884	50,800	
Court Fines	40,721	75,000	40,000
Other	800		
In Lieu of Tax (IRB)			
Interest on Idle Funds	8	500	499
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**400,649**	**419,850**	**210,775**
Resources Available:	**606,552**	**688,023**	**392,213**
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Government	17,200	18,750	18,750
Contractual	72,603	107,850	107,850
Public Safety	143,096	160,250	153,250
Highways and Street	65,480	103,400	103,400
			0
Transfer CIP	40,000	40,000	172,171
Street Repairs		76,335	0
			0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**338,379**	**506,585**	**555,421**
Unencumbered Cash Balance Dec 31	268,173	181,438	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	573,216	507,335	555,421
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	555,421
		Tax Required	163,208
	Delinquent Comp Rate:	2.0%	3,264
		Amount of 2021 Ad Valorem Tax	**166,472**

CPA Summary

City Mission Woods Kansas

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,319	52,145	52,145
Receipts:			
State of Kansas Gas Tax	3,680	5,345	3,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,680**	**5,345**	**3,680**
Resources Available:	**55,999**	**57,490**	**55,825**
Expenditures:			
Street Repair and Maint	3,854	5,345	55,825
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,854**	**5,345**	**55,825**
Unencumbered Cash Balance Dec 31	52,145	52,145	0
2020/2021/2022 Budget Authority Amount:	52,826	8,814	55,825

Adopted Budget **Special Alcohol**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,541	25,349	29,759
Receipts:			
Charges to Customers			
Liquor Reciepts	9,008	9,410	9,410
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**9,008**	**9,410**	**9,410**
Resources Available:	**28,549**	**34,759**	**39,169**
Expenditures:			
Trees/Parks	3,200	5,000	39,169
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**3,200**	**5,000**	**39,169**
Unencumbered Cash Balance Dec 31	25,349	29,759	0
2020/2021/2022 Budget Authority Amount:	9,410	28,950	39,169

CPA Summary

City Mission Woods Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		0		0		0		0		
Unencumbered Cash Balance Jan 1	304,028	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 304,028
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
General Fund Transfer	40,000									
Total Receipts	40,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	40,000
Resources Available:	344,028	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	344,028
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	344,028	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	344,028 **
										344,028 **

** Note: These two block figures should agree.

CPA Summary

Resolution No. 2

A RESOLUTION OF THE CITY OF MISSION WOODS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Mission Woods Kansas was calculated as 15.337 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mission Woods will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mission Woods, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Mission Woods Kansas:

The City of Mission Woods shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.337 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021and **SIGNED** by the Mayor.

Mayor Darrell Franklin

Attested:

City Clerk

Shelley Floyd

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: SHELLEY GREGORY
CITY OF MISSION WOODS
4700 RAINBOW BLVD
WESTWOOD KS 66205-1831

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING - MISSION WOODS
8/3/21

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 3, 2021

Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2021

L92138
Publication Fees: $15.82

First published in The Legal Record, Tuesday, August 3, 2021.

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City Mission Woods Kansas
will meet on September 7, 2021 at 7:00 PM at 4700 Rainbow Westwood KS 66205 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 4700 Rainbow Westwood KS 66205 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	338,379	15.576	506,585	15.576	555,421	166,472	15.576
Debt Service							
Library							
Special Highway	3,854		5,345		55,825		
Special Alcohol	3,200		28,590		15,579		
Non-Budgeted Funds							
Totals	345,433	15.576	540,520	15.576	626,825	166,472	15.576
*Revenue Neutral Rate**							15.337
Less: Transfers	40,000		116,335		172,171		
Net Expenditure	305,433		424,185		454,654		
Total Tax Levied	150,521		163,896		xxxxxxxxxxxxxxxxx		
Assessed Valuation	96,693,399		10,522,407		10,687,803		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Darrell Franklin
City Official Title: Mayor

8/3

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: SHELLEY GREGORY
CITY OF MISSION WOODS
4700 RAINBOW BLVD
WESTWOOD KS 66205-1831

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INTENT TO EXCEED REVENUE NEUTRAL RATE
8/3/21

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 3, 2021

Penny Knight

Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2021

8/3

First published in The Legal Record, Tuesday, August 3, 2021.

Intent to Exceed Revenue Neutral Rate (RNR)

Entity name: City of Mission Woods KS

Proposed Tax Rate: 15.576

Date for public RNR hearing: September 7, 2021

Time of public hearing: 7:00 PM

Place/address of public hearing: 4700 Rainbow

Westwood KS 66205

L92137
Publication Fees: $10.47