2024

CERTIFICATE

To the Clerk of Kingman, State of Kansas
We, the undersigned officers of
Kingman Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	433,595
Employee Benefit	4	74,300
TOTAL	xxxxxxx	507,895
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	5.675
Total Proposed Estimated Mill Rate	5.675

Date Received: August 10, 2023
Carol A Talbert
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Kingman Recreation Commission	U.S.D. 331
P.O. Box 223	115 N. Main
Kingman, Kansas 67068	Kingman, Kansas 67068

Provide point of contact:
Payton Pickering, Director
POC phone number:
(620) 532-2761

Other County:	Sedgwick
Other County:	Reno
Other County:	Harper
Other County:	Sumner
Other County:	

CPA Summary

Kingman Recreation Commission

2024

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2023	Pmts Due for the Year of 2023	Pmts Due for the Year of 2024
Turf Project	10/20/2021	120	2.35	11/1/31	450,000	422,920	35,739	35,739
Total						422,920	35,739	35,739

Kingman Recreation Commission 2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	199,957	154,333	87,094
Receipts:			
Ad Valorem Property Tax	338,879	368,000	389,000
Reimbursed Expense	37,810	33,400	25,400
Charitable Contributions	5,155	0	0
Loan Proceeds	250,656	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	2,575	400	400
Total Receipts	635,075	401,800	414,800
Resources Available	835,032	556,133	501,894
Expenditures:			
Personnel Services	143,092	245,000	180,500
Contractual Services	15,219	17,000	22,000
Commodities	73,475	55,000	75,500
Capital Outlay	332,901	40,000	40,000
Recreation Programs	12,488	11,000	13,000
Memorial Fund	2,179	0	0
Lease Principal	25,406	25,945	25,945
Lease Interest	10,333	9,794	11,000
Miscellaneous	606	300	650
Norwich Recreation Department	65,000	65,000	65,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	680,699	469,039	433,595
Unencumbered Cash Balance	154,333	87,094	68,299

Dollar amount to be raised by 5 mill: $ 396,278

CPA Summary

Kingman Recreation Commission 2024

FUND PAGE

Adopted Budget **Employee Benefit**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	27,125	34,513	25,863
Receipts:			
Ad Valorem Property Tax	63,868	62,000	53,497
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	63,868	62,000	53,497
Resources Available	90,993	96,513	79,360
Expenditures:			
Payroll Taxes	8,594	10,000	12,000
Retirement	7,244	10,000	12,000
Worker's Compensation Insurance	2,134	2,250	2,800
Liability Insurance	4,599	4,400	3,500
Health Insurance	33,909	44,000	44,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	56,480	70,650	74,300
Unencumbered Cash Balance	34,513	25,863	5,060

CPA Summary

2024

NOTICE OF BUDGET HEARING

The governing body of

Kingman Recreation Commission

will meet on August 29, 2023 at 10:00 a.m. at Kingman Recreation Commission, 131 W.A. Ave., Kingman, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Kingman Recreation Commission, 131 W. A. Ave., Kingman, KS and will be available at this meeting.

SUPPORTING COUNTIES

Kingman (home county) Sedgwick, Reno, Harper, Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	680,699	469,039	433,595
Employee Benefit	56,480	70,650	74,300
Totals	737,179	539,689	507,895

Lease Purchases:	2021	2022	2023
January 1,	443,252	422,920	422,920

Revenue Neutral Rate as defined by KSA 79-2988	*5.675*
Total Proposed Estimated Tax Rate	*5.675*

Kingman Recreation Commission

Recreation Commission Secretary

Affidavit of Publication

State of Kansas, Kingman County, ss:

Of lawful age, being duly sworn upon oath. states that they are one of the bookkeepers at

Kingman Leader-Courier
Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the .10.....day of ..August....., 2023.

Second Publication
Wasmade on the .....day of....., 2023.

Third Publication
Was made on the .....day of ....., 2023.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $...105.00.....

Subscribed and Sworn to before me this 10th Day of...August....., 2023.

.....Stephanie Jump.....
Notary Public

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2023

PUBLIC NOTICE

Published in the Kingman Leader-Courier Thursday August 3, 2023)1t

State of Kansas Recreation Commission

2024

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Kingman Recreation Commission
Recreation Commission Secretary

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