State of Kansas
City

2023

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

City of Canton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	984,053	170,059	38.297
Debt Service	10-113	7	139,266	55,220	12.435
Special Highway		8	229,247		
Special Equipment		8	69,642		
Parks and Recreation		9	30,781		
Water Fund		9	274,087		
Sewer Fund		10	262,526		
Trash Fund		10	74,945		
Non-Budgeted Funds-A		11			
Totals		XXXXXX	2,064,547	225,279	50.732
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			4,441,572
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

→ 50.732

Revenue Neutral Rate: 49.078

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719

Email:
cityaid2019@gmail.com

Attest: 9-14, 2022

Holli D McElroy
County Clerk

Governing Body

CPA Summary

City of Canton

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	164.669	21.626	701	91	137	62
Debt Service	53.466	7.022	227	30	44	20
TOTAL	218.135	28.648	928	121	181	82

County Treas Motor Vehicle Estimate 28.648
County Treas Recreational Vehicle Estimate 928
County Treas 16/20M Vehicle Estimate 121
County Treas Commercial Vehicle Tax Estimate 181
County Treas Watercraft Tax Estimate 82

Motor Vehicle Factor 0.13133
Recreational Vehicle Factor 0.00425
16/20M Vehicle Factor 0.00055
Commercial Vehicle Factor 0.00083
Watercraft Factor 0.00038

City of Canton

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Special Equipment	10.000	10.000	15.000	KSA 12-1.117
Water Fund	Special Equipment	5.000	5.000	15.000	KSA 12-1.117
Sewer Fund	Special Equipment		15.000	15.000	KSA 12-1.117
General Fund	Special Highway		80.000	80.000	KSA 12-1.119
	Totals	15.000	110.000	125.000	
	Adjustments				
	Adjusted Totals	15.000	110.000	125.000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Canton

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond Series 2013	5/23/2013	10/1/2033	1-3.25	52,000	345,000	4/1 & 10/1	10/1	9,787	25,000	9,350	25,000
GO Bond Series 2014	5/29/2014	12/1/2024	1.9-2.9	218,000	75,000	6/1 & 12/1	12/1	2,012	25,000	1,400	25,000
Go Bond Series 2017	9/1/2017	8/1/2032	2.25-4	220,000	175,000	2/1 & 8/1	8/1	5,050	15,000	4,450	15,000
Total G.O. Bonds					**595,000**			**16,849**	**65,000**	**15,200**	**65,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS Water Polution Ctrl	7/27/2004	3/1/2026	2.73	288,228	79,304	6/1 & 12/1	3/1 & 12/1	2,239	16,722	1,738	17,225
Total Other					**79,304**			**2,239**	**16,722**	**1,738**	**17,225**
Total Indebtedness					**674,304**			**19,088**	**81,722**	**16,938**	**82,225**

City of Canton

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Canton 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	481,145	549,862	508,148
Receipts:			
Ad Valorem Tax	125,170	164,669	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,132	5,000	5,000
Motor Vehicle Tax	18,761	18,194	21,626
Recreational Vehicle Tax	668	413	701
16/20M Vehicle Tax	120	103	91
Commercial Vehicle Tax	125	181	137
Watercraft Tax		51	62
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Oil Tax	48	51	51
Local Alcoholic Liquor Tax	9,475	9,117	3,478
Local Sales Tax	104,556	100,000	110,000
State Assessed	18,692	18,600	18,600
Sales Tax for Streets	79,987	80,000	80,000
Licenses and Permits	2,330	2,000	2,500
VIN Inspections		500	500
Franchise Fees	28,419	30,000	30,000
Swimming Pool Fees	3,363	3,500	3,500
Fines and Forfeitures/Court Costs	8,927	5,000	5,000
Interest Income	1,302	1,500	1,500
Economic Development	2,011	2,000	2,000
Miscellaneous	179		
Reimbursed Expenses	15,531	15,500	15,500
Gifts and Donations	100		
Community Center Rent	1,176	1,200	1,200
Nex-Tech Rental	3,807	3,800	3,800
MP Co Tower Lease	600	600	600
Return CK/ACH Fee	60		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**431,539**	**461,979**	**305,846**
Resources Available:	**912,684**	**1,011,841**	**813,994**

City of Canton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	912,684	1,011,841	813,994
Expenditures:			
General Government	206,102	224,800	232,500
Police	89,518	97,500	105,325
Police VIN	130	1,100	500
Streets	4,620	30,000	30,000
Street Lights	17,089	18,000	19,000
Park and Recreation	1,852	2,500	2,500
McMurray Ball Park	9,775	11,000	13,000
Fire Department	4,209	4,293	4,300
Hess Pool	19,527	22,500	40,500
Community Center	0	2,000	3,800
Transfers Out	10,000	90,000	95,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	362,822	503,693	546,425
Cash Forward (2023 column)			437,628
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**362,822**	**503,693**	**984,053**
Unencumbered Cash Balance Dec 31	549,862	508,148	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	695,407	835,069	984,053
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	984,053
		Tax Required	170,059
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	170,059

CPA Summary

City of Canton 2023

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	109,803	110,000	115,500
Contractual	71,508	93,000	93,000
Materials and Supplies	9,947	13,000	13,000
Capital Outlay	10,918	2,000	2,000
Community Center	3,926	3,800	4,000
Remittances		3,000	5,000
Total	**206,102**	**224,800**	**232,500**
Police			
Personal Services	76,438	76,500	80,325
Contractual	4,049	10,000	10,000
Materials and Supplies	8,664	9,000	9,000
Capital Outlay	367	2,000	6,000
Total	**89,518**	**97,500**	**105,325**
Police VIN			
Materials and Supplies	105	1,100	500
Other/Refunds	25		
Total	**130**	**1,100**	**500**
Streets			
Contractual	3,929	10,000	10,000
Materials and Supplies	691	20,000	20,000
Total	**4,620**	**30,000**	**30,000**
Street Lights			
Contractual	17,089	18,000	19,000
Total	**17,089**	**18,000**	**19,000**
Park and Recreation			
Personal Services	1,852	2,000	2,000
Materials and Supplies		500	500
Total	**1,852**	**2,500**	**2,500**
McMurray Ball Park			
Personal Services		1,000	3,000
Contractual	4,981	5,000	5,000
Materials and Supplies	4,794	5,000	5,000
Total	**9,775**	**11,000**	**13,000**
Fire Department			
Contractual	4,209	4,293	4,300
Total	**4,209**	**4,293**	**4,300**
Page 1 - Total	**333,295**	**389,193**	**407,125**

City of Canton 2023

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Hess Pool			
Personal Services	11,692	13,000	15,000
Contractual	2,242	3,500	3,500
Materials and Supplies	5,593	6,000	10,000
Capital Outlay			12,000
Total	**19,527**	**22,500**	**40,500**
Community Center			
Contractual		1,000	1,000
Materials and Supplies		1,000	2,800
Total	**0**	**2,000**	**3,800**
Transfers Out			
Transfer to Special Equipment	10,000	10,000	15,000
Transfer to Special Highway		80,000	80,000
Total	**10,000**	**90,000**	**95,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	29,527	114,500	139,300
Page 1 -Total	**333,295**	**389,193**	**407,125**
Grand Total	**362,822**	**503,693**	**546,425**

(Note: Should agree with general sub-totals.)

City of Canton 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	48,752	57,625	66,194
Receipts:			
Ad Valorem Tax	52,830	53,466	xxxxxxxxxxxxxxxx
Delinquent Tax	2,618	1,000	2,600
Motor Vehicle Tax	7,917	7,679	7,022
Recreational Vehicle Tax	282	174	227
16/20M Vehicle Tax	51	43	30
Commercial Vehicle Tax	53	76	44
Watercraft Tax		21	20
Oil Tax	20	20	20
State Assessed	7,889	7,889	7,889
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**71,660**	**70,368**	**17,852**
Resources Available:	**120,412**	**127,993**	**84,046**
Expenditures:			
2013 Go Bond Principal	25,000	25,000	25,000
2013 GO Bond Interest	10,225	9,787	9,350
2014 GO Bond Principal	25,000	25,000	25,000
2014 GO Bond Interest	2,562	2,012	1,400
Cash Basis Reserve (2023 column)			78,516
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**62,787**	**61,799**	**139,266**
Unencumbered Cash Balance Dec 31	57,625	66,194	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	119,771	121,799	139,266
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,266
		Tax Required	55,220
	Delinquent Comp Rate	0 0%	0
		Amount of 2022 Ad Valorem Tax	55,220

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0 0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Canton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	78,421	65,897	129,927
Receipts:			
State of Kansas Gas Tax	20,073	19,030	19,320
County Transfers Gas		0	0
Transfer from General (Sales Tax)		80,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,073**	**99,030**	**99,320**
Resources Available:	**98,494**	**164,927**	**229,247**
Expenditures:			
Street Maintenance	28,774	30,000	50,000
Contractual	3,823	5,000	5,000
Cash Forward (2023 column)			174,247
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,597**	**35,000**	**229,247**
Unencumbered Cash Balance Dec 31	65,897	129,927	0
2021/2022/2023 Budget Authority Amoun	98,912	94,261	229,247

0

Adopted Budget

Special Equipment	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,038	21,642	20,642
Receipts:			
Trans from General	10,000	10,000	15,000
Trans from Water	5,000	5,000	15,000
Trans from Sewer		15,000	15,000
Miscellaneous	3,807	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,807**	**34,000**	**49,000**
Resources Available:	**53,845**	**55,642**	**69,642**
Expenditures:			
Capital Outlay	32,203	35,000	69,642
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,203**	**35,000**	**69,642**
Unencumbered Cash Balance Dec 31	21,642	20,642	0
2021/2022/2023 Budget Authority Amoun	69,838	76,038	69,642

CPA Summary

City of Canton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks and Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,423	21,186	27,303
Receipts:			
Local Alcoholic Liquor Tax	9,475	9,117	3,478
Donations	500		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,975**	**9,117**	**3,478**
Resources Available:	**24,398**	**30,303**	**30,781**
Expenditures:			
Contractual	1,603	1,500	2,000
Materials and Supplies		1,500	2,000
Park Improvements/Playground	1,609		
Cash Forward (2023 column)			26,781
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,212**	**3,000**	**30,781**
Unencumbered Cash Balance Dec 31	21,186	27,303	0
2021/2022/2023 Budget Authority Amoun	15,331	26,380	30,781

Adopted Budget

Water Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	68,694	92,682	101,437
Receipts:			
Water Service Charges	169,018	170,000	170,000
Meter Hookups/Connection Fees	2,600	2,500	2,500
Interest Income	121	150	150
Grants	3,891		
Reimbursements	23		
Transfer Agency Clearing	4,068		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**179,721**	**172,650**	**172,650**
Resources Available:	**248,415**	**265,332**	**274,087**
Expenditures:			
Personal Services	54,510	56,145	57,829
Contractual	25,310	28,000	30,000
Materials and Supplies	44,386	48,000	50,000
Capital Outlay		5,000	10,000
Miscellaneous	1,137	1,200	1,500
Remittances	520	500	500
Debt Service			
Water Line Lease Payment	4,220		
GO Bond Principal	15,000	15,000	15,000
GO Bond Interest	5,650	5,050	4,450
Transfers Out			
Transfer to Special Equipment	5,000	5,000	15,000
Cash Forward (2023 column)			89,808
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**155,733**	**163,895**	**274,087**
Unencumbered Cash Balance Dec 31	92,682	101,437	0
2021/2022/2023 Budget Authority Amoun	158,859	219,322	274,087

CPA Summary

City of Canton

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	170,248	180,982	160,401
Receipts:			
Sewer Service Charges	101,525	102,000	102,000
Interest Income	94	100	125
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**101,619**	**102,100**	**102,125**
Resources Available:	**271,867**	**283,082**	**262,526**
Expenditures:			
Personal Services	51,873	52,000	54,600
Contractual	14,254	20,000	30,000
Materials and Supplies	5,308	5,500	5,500
Capital Outlay		10,000	20,000
Remittances	488	500	500
Miscellaneous		500	500
Debt Service			
Revolving Loan Principal	16,235	16,722	17,225
Revolving Loan Interest	2,727	2,239	1,738
Debt Service Fees :		220	220
Transfers Out			
Transfer to Special Equipment		15,000	15,000
Cash Forward (2023 column)			117,243
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**90,885**	**122,681**	**262,526**
Unencumbered Cash Balance Dec 31	180,982	160,401	0
2021/2022/2023 Budget Authority Amoun	248,603	260,266	262,526

Adopted Budget **Trash Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,001	17,075	14,945
Receipts:			
Trash Service Charges	57,978	59,200	60,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,978**	**59,200**	**60,000**
Resources Available:	**82,979**	**76,275**	**74,945**
Expenditures:			
Contractual	53,174	56,330	59,486
Capital Outlay	12,730	5,000	5,000
Cash Forward (2023 column)			10,459
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**65,904**	**61,330**	**74,945**
Unencumbered Cash Balance Dec 31	17,075	14,945	0
2021/2022/2023 Budget Authority Amoun	83,817	87,001	74,945

CPA Summary

City of Canton

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: ARPA Grant		(2) Fund Name: Sales Tax Clearing		(3) Fund Name: Penalty Clearing		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	55	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		55
Receipts:		Receipts		Receipts		Receipts		Receipts		
Grants	53,032	Sales Tax Clearing	1,751	Penalty Clearing	4,068					
Total Receipts	53,032	Total Receipts	1,751	Total Receipts	4,068	Total Receipts	0	Total Receipts	0	58,851
Resources Available	53,032	Resources Available	1,806	Resources Available	4,068	Resources Available	0	Resources Available	0	58,906
Expenditures:		Expenditures		Expenditures		Expenditures		Expenditures:		
		Sales Tax Clearing	1,333	Transfer Out	4,068					
Total Expenditures	0	Total Expenditures	1,333	Total Expenditures	4,068	Total Expenditures	0	Total Expenditures	0	5,401
Cash Balance Dec 31	53,032	Cash Balance Dec 31	473	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	53,505 **
										53,505 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Canton

will meet on September 12, 2022 at 6:30 PM at Canton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Canton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	362,822	35.734	503,693	38.260	984,053	170,059	38.260
Debt Service	62,787	15.082	61,799	12.423	139,266	55,220	12.423
Library							
Special Highway	32,597		35,000		229,247		
Special Equipment	32,203		35,000		69,642		
Parks and Recreation	3,212		3,000		30,781		
Water Fund	155,733		163,895		274,087		
Sewer Fund	90,885		122,681		262,526		
Trash Fund	65,904		61,330		74,945		
Non-Budgeted Funds-A	5,401						
Totals	811,544	50.816	986,398	50.683	2,064,547	225,279	50.683
						*Revenue Neutral Rate***	*49.078*
Less: Transfers	15,000		110,000		125,000		
Net Expenditure	796,544		876,398		1,939,547		
Total Tax Levied	213,886		218,135		xxxxxxxxxxxxxxx		
Assessed Valuation	4,209,072		4,304,028		4,444,855		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	715,000		660,000		595,000		
Revenue Bonds	0		0		0		
Other	111,301		95,539		79,304		
Lease Purchase Principal	28,855		4,202		0		
Total	855,156		759,741		674,304		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Klatt

City Official Title: City Clerk

Published in McPherson Sentinel, Jul 20, 2022

State of Kansas
City
2023

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City of Canton
will meet on September 12, 2022 at 6:30 PM at Canton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Canton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	362,822	35.734	503,693	38.260	984,053	170,059	38.260
Debt Service	62,787	15.082	61,799	12.423	139,266	55,220	12.423
Special Highway	32,597		35,000		229,247		
Special Equipment	32,203		35,000		69,642		
Parks and Recreation	3,212		3,000		30,781		
Water Fund	155,733		163,895		274,087		
Sewer Fund	90,885		122,681		262,526		
Trash Fund	65,904		61,330		74,945		
Non-Budgeted Funds-A	5,401						
Totals	811,544	50.816	986,398	50.683	2,064,547	225,279	50.683
						*Revenue Neutral Rate***	*49.078*
Less: Transfers	15,000		110,000		125,000		
Net Expenditure	796,544		876,398		1,939,547		
Total Tax Levied	213,886		218,135		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,209,072		4,304,028		4,444,855		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	715,000		660,000		595,000		
Revenue Bonds	0		0		0		
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306580

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Linda Klatt

City Official Title: City Clerk

306580

Roll Call Vote

A Roll Call Vote of the City of Canton To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2022
Resolution No. 2022-06

Governing Body Member	Yes	No	No Vote
Gabe Griffith	X		
Stephen Panetta	X		
Jerry Kremeier	X		
Jason Clinkscale	X		
Saxton Bezrucik	X		
TOTAL	**5**		

Certified:
Linda Klatt

MCPHERSON SENTINEL
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #306580

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Dawn Schnepf, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

07/20/2022

Dan R. Schnepf
Agent Signature

Subscribed and sworn to before me this

21st day of July, A.D. 2022.

Notary Public

Advertising Fee: $93.56

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8.22.2024

Published in McPherson Sentinel, Jul 20, 2022

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Linda Klatt
City Official Title: City Clerk

306580

RESOLUTION NO. 2022-06

A RESOLUTION OF THE CITY OF CANTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Canton was calculated as 49.078 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Canton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Canton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CANTON:

The City of Canton shall levy a property tax rate exceeding the Revenue Neutral Rate of 49.078mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

Linda Klatt

City Clerk

CITY OF CANTON SEAL SINCE 1880 McPHERSON COUNTY, KANSAS