

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

City of Sylvan Grove

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	164,642	49,443	
Library	12-1220	9	8,167	6,940	
Employee Benefit		10	35,000	10,200	
Special Liability Insurance		10	2,000	2,035	
Special Highway		11	19,015		
Special Parks and Recreation		11	15,334		
Water		12	96,427		
Sewer		12	78,000		
Solid Waste		13	38,467		
Totals		xxxxxx	457,052	68,618	
					County Clerk's Use Only
Budget Summary		14			
Neighborhood Revitalization Rebate		15			
					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

68,618
NO

Assisted by:

Adams, Brown, beran & Ball, Chtd.

Address:

PO Box 1186

Hays, KS 67601

Email:

mromme@abbb.com

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Sylvan Grove

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 67,916
2. Library levy in 2019 budget	- \$ 7,164
Other tax entity levy in 2019 budget	- \$ 0
3. Net tax levy	\$ 60,752

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 20,796
5b. Personal property 2018	- 25,733
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 274
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 274
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	274
11. Total estimated valuation July 1, 2019	1,075,584
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0003
13. Percentage adjustment increase (12 times 3)	+ \$ 15
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 911
16. Total Percentage Adjustments	\$ 926

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
23. Law enforcement expenses - 2020 budget:		+	<u>0</u>	
Law enforcement expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u>0</u>	
Fire protection expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u>0</u>	
Emergency medical expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u>0</u>

No assurance is provided.

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Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>6,940</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>6,940</u>
29 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u></u>
30. Total Computed Tax Levy		<u>68,618</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	68,274	
2017 Tax Levy (Less Levy for other Governmental Units)	73,756	None
2018 Tax Levy (Less Levy for other Governmental Units)	67,715	Decline
2019 Tax Levy (Less Levy for other Governmental Units)	67,916	None
Average Tax Levy (last three years)	69,796	
CPI Adjustment of 0.025	1,745	
Average Tax Levy Adjusted by CPI	71,541	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	68,618	
Exemption from Election Requirement	Yes	
"		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss	-5,735	
2020 Tax Levy (Less Levy for other Governmental Units)	68,618	
2019 Tax Levy (Less Levy for other Governmental Units)	67,916	
Change in Levy	702	
CPI Adjustment		911
2020 Mill Rate (Less Mills for other Governmental Units)	63.796	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>-366</u>
Total Adjustment for Loss of Assessed Valuation		<u>545</u>
Exemption from Election Requirement	No	

City of Sylvan Grove

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	34,424	6,332	149	229	103	46
Library	7,164	1,286	30	47	21	9
Employee Benefit	25,466	4,570	107	165	74	33
Special Liability Insurance	862					
TOTAL	67,916	12,188	286	441	198	88

County Treas Motor Vehicle Estimate	<u>12,188</u>				
County Treas Recreational Vehicle Estimate		<u>286</u>			
County Treas 16/20M Vehicle Estimate			<u>441</u>		
County Treas Commercial Vehicle Tax Estimate				<u>198</u>	
County Treas Watercraft Tax Estimate					<u>88</u>

Motor Vehicle Factor	<u>0.17946</u>				
Recreational Vehicle Factor		<u>0.00421</u>			
16/20M Vehicle Factor			<u>0.00649</u>		
Commercial Vehicle Factor				<u>0.00292</u>	
Watercraft Factor					<u>0.00130</u>

City of Sylvan Grove

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Sylvan Grove

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2019	Payments Due 2019	Payments Due 2020
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

City of Sylvan Grove

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	92,322	57,890	38,616
Receipts:			
Ad Valorem Tax	52,303	33,047	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	6,850	6,332
Recreational Vehicle Tax	0	156	149
16/20M Vehicle Tax	0	258	229
Commercial Vehicle Tax	0	99	103
Watercraft Tax	0	56	46
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	872	600	600
Compensating Use Tax	0	0	0
Local Sales Tax	27,200	12,000	12,000
Franchise Tax	22,572	20,000	20,000
Licenses	295	0	0
Rent	320	0	0
Other	10	0	0
Fines	60	0	0
Transfer from Sewer Fund	0	35,000	35,000
Interest on Idle Funds	0	1,200	1,200
Neighborhood Revitalization Rebate	-1,172	-808	-876
Miscellaneous	2,407	1,800	1,800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	104,867	110,258	76,583
Resources Available:	197,189	168,148	115,199
Expenditures:			
Salaries & Wages	49,417	37,000	53,000
Office Expenses	5,907	6,000	6,000
Legal and Audit	9,275	15,000	15,958
Public Safety	10,693	13,500	13,484
Repairs & Maintenance	9,267	15,000	25,000
Supplies	5,499	5,000	6,000
Vehicle Expenses	2,926	3,500	4,500
Gas Service	2,288	2,700	2,700
Electricity	11,279	10,000	13,000
Telephone	2,906	2,500	3,500
Equipment	1,223	150	150
Dues	857	850	850
Insurance	14,676	15,000	18,000
Capital Outlay	0	3,332	2,500
Other	12,703	0	0
Cash Forward (2020 column)	0	0	0
Miscellaneous	383	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	139,299	129,532	164,642
Unencumbered Cash Balance Dec 31	57,890	38,616	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	178,506	145,532	164,642
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			164,642
Tax Required			49,443
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			49,443

CPA Summary

No assurance is provided. Substantially all disclosures omitted

City of Sylvan Grove

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	339	0	0
Receipts:			
Ad Valorem Tax	9,418	6,877	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	1,343	1,286
Recreational Vehicle Tax	0	30	30
16/20M Vehicle Tax	0	51	47
Commercial Vehicle Tax	0	20	21
Watercraft Tax	0	11	9
Neighborhood Revitalization Rebate	(228)	-165	-166
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,190	8,167	1,227
Resources Available:	9,529	8,167	1,227
Expenditures:			
Appropriation Library Board	9,529	8,167	8,167
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,529	8,167	8,167
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	8,400	8,720	8,167
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,167
		Tax Required	6,940
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		6,940

See Tab A

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Sylvan Grove

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	-1,090	11,733	20,025
Receipts:			
Ad Valorem Tax	26,388	24,447	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	4,081	4,570
Recreational Vehicle Tax	0	93	107
16/20M Vehicle Tax	0	154	165
Commercial Vehicle Tax	0	59	74
Watercraft Tax	0	32	33
Other	20,000	10,000	0
Neighborhood Revitalization Rebate	-715	-574	-174
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	45,673	38,292	4,775
Resources Available:	44,583	50,025	24,800
Expenditures:			
FICA, KPERS, Unemployment tax, etc.	32,850	30,000	35,000
		0	0
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,850	30,000	35,000
Unencumbered Cash Balance Dec 31	11,733	20,025	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	25,000	30,000	35,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	10,200
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		10,200

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability Insurance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,229	613	0
Receipts:			
Ad Valorem Tax	1,689	828	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	242	
Recreational Vehicle Tax	0	5	
16/20M Vehicle Tax	0	9	
Commercial Vehicle Tax	0	4	
Watercraft Tax	0	0	
Neighborhood Revitalization Rebate	-41	-19	-35
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,648	1,069	-35
Resources Available:	2,877	1,682	-35
Expenditures:			
Bond	0	0	0
Insurance	2,264	1,682	2,000
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,264	1,682	2,000
Unencumbered Cash Balance Dec 31	613	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,130	2,130	2,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	2,035
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		2,035

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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City of Sylvan Grove

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	17,260	16,925	11,515
Receipts:			
State of Kansas Gas Tax	7,259	7,490	7,500
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,259	7,490	7,500
Resources Available:	24,519	24,415	19,015
Expenditures:			
Street Repair and Maint	1,249	4,000	4,000
Personal Services	5,000	6,000	6,000
Vehicle Expense	1,345	2,900	2,900
Capital Outlay	0	0	6,115
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,594	12,900	19,015
Unencumbered Cash Balance Dec 31	16,925	11,515	0
2018/2019/2020 Budget Authority Amount:	14,146	23,776	19,015

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	12,096	12,834	12,834
Receipts:			
Alcohol Liquor Tax	2,348	2,500	2,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,348	2,500	2,500
Resources Available:	14,444	15,334	15,334
Expenditures:			
Equipment	0	0	12,834
Umpires	1,610	2,500	2,500
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,610	2,500	15,334
Unencumbered Cash Balance Dec 31	12,834	12,834	0
2018/2019/2020 Budget Authority Amount:	7,033	14,165	15,334

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Sylvan Grove

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	11,733	19,127	21,227
Receipts:			
Charges to Customers	73,810	75,000	75,000
Meter Deposits	350	200	200
Interest on Idle Funds	39	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	74,199	75,200	75,200
Resources Available:	85,932	94,327	96,427
Expenditures:			
Salaries	20,000	40,000	40,000
Insurance	0	4,000	4,000
Supplies	6,251	10,000	10,000
Sales and Water Tax	582	700	1,500
Capital Outlay	154	300	1,500
Utilities	4,099	4,100	4,500
Repairs & Maintenance	10,706	11,000	12,000
Debt Service: Principal and Interest	23,160	0	0
Professional Fees	1,673	3,000	3,000
Other	180	0	19,927
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	66,805	73,100	96,427
Unencumbered Cash Balance Dec 31	19,127	21,227	0
2018/2019/2020 Budget Authority Amount:	88,295	93,067	96,427

Adopted Budget

Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	53,372	61,300	38,000
Receipts:			
Charges to Customers	36,400	40,000	40,000
Miscellaneous	119	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,519	40,000	40,000
Resources Available:	89,891	101,300	78,000
Expenditures:			
Salaries	10,000	22,000	22,000
Professional Fees	0	2,500	2,500
Repairs & Maintenance	17,445	1,500	1,500
Capital Outlay	0	0	14,700
Transfer to General Fund	0	35,000	35,000
Electricity	518	800	800
Fees	215	500	500
Supplies	163	0	0
Office Expense	250	0	0
Insurance	0	1,000	1,000
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,591	63,300	78,000
Unencumbered Cash Balance Dec 31	61,300	38,000	0
2018/2019/2020 Budget Authority Amount:	65,960	86,666	78,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Sylvan Grove

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,568	5,467	6,467
Receipts:			
User Charges	29,847	30,000	32,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,847	30,000	32,000
Resources Available:	33,415	35,467	38,467
Expenditures:			
Contractual	27,948	29,000	29,000
Other	0	0	9,467
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	27,948	29,000	38,467
Unencumbered Cash Balance Dec 31	5,467	6,467	0
2018/2019/2020 Budget Authority Amount:	33,688	93,067	38,467

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvan Grove
will meet on August 12, 2019 at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	139,299	34.136	129,532	32.177	164,642	49,443	45.969
Library	9,529	6.693	8,167	6.696	8,167	6,940	6.452
Employee Benefit	32,850	20.339	30,000	23.803	35,000	10,200	9.483
Special Liability Insurance	2,264	1.204	1,682	0.806	2,000	2,035	1.892
Special Highway	7,594		12,900		19,015		
Special Parks and Recreation	1,610		2,500		15,334		
Water	66,805		73,100		96,427		
Sewer	28,591		63,300		78,000		
Solid Waste	27,948		29,000		38,467		
Totals	316,490	62.372	350,181	63.482	457,052	68,618	63.796
Less: Transfers	0		35,000		35,000		
Net Expenditure	316,490		315,181		422,052		
Total Tax Levied Assessed	67,715		67,916		xxxxxxxxxxxxxxxxxxxx		
Valuation	1,085,687		1,069,849		1,075,584		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	32,890		22,356		0		
Lease Purchase Principal	0		0		0		
Total	32,890		22,356		0		

*Tax rates are expressed in mills

Jennifer Huehl

City Official Title: City Clerk

No assurance is provided.

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City of Sylvan Grove

2020 Neighborhood Revitalization Rebate

Budgeted Funds 2020	for	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General		50,367	46.828	876
Library		9,560	8.888	166
Employee Benefit		10,026	9.321	174
Special Liability Insurance		2,000	1.859	35
				0
				0
				0
				0
				0
				0
				0
				0
TOTAL		71,953	66.896	1,251

2019 July 1 Valuation: 1,075,584

Valuation Factor: 1,075.584

Neighborhood Revitalization Subj to Rebate: 18,714

Neighborhood Revitalization factor: 18.714

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

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CERTIFICATE

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

City of Sylvan Grove

- certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	164,642	49,443 45.969
Library	12-1220	9	8,167	6,940 6.452
Employee Benefit		10	35,000	10,200 9.483
Special Liability Insurance		10	2,000	2,035 1.892
Special Highway		11	19,015	
Special Parks and Recreation		11	15,334	
Water		12	96,427	
Sewer		12	78,000	
Solid Waste		13	38,467	
Totals		xxxxxx	457,052	68,618 63.796
Budget Summary		14		County Clerk's Use Only
Neighborhood Revitalization Rebate		15		1,075,584 Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

68,618
NO

Assisted by:
Adams, Brown, beran & Ball, Chtd.

Address:
PO Box 1186
Hays, KS 67601
Email:
mronne@abbb.com

Attest: **Deanna S. 2019**
Deanna S. Miller
County Clerk



John D. Beran
Ronda D. Mushler
Wade Jones

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RUSSELL COUNTY, ss:

Rita Sharp, being first duly sworn, deposes and says: That she is publisher of The Lucas-Sylvan News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, and paid circulation on a weekly basis in Russell County, Kansas, that said newspaper is not a trade, religious

published at least weekly 50 times a year; continuously and uninterruptedly in said county for more than five years prior to the first publication; has been admitted at the post office of Lucas in Russell County, Kansas, as second class matter.

A true copy thereof and was published in the newspaper for One (1) consecutive week(s), being made as aforesaid on the 1st day of September, 2019, subsequent publications being made on the following days:

September 1, 2019

September 8, 2019

Subscribed and sworn to before me this 4th day of Sept, 2019



Notary Public

Printer's fee \$ 39.60

Additional copies \$

Total \$ 39.60

State of Kansas
City
2020

NOTICE OF BUDGET HEARING

The governing body of
City of Lyons, Kansas
will meet on August 12, 2019 at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	139,299	34.136	129,532	32.177	164,642	49,143	45.969
Library	9,552	6.693	8,167	6.696	8,167	6,240	6.432
Employee Benefit	32,830	20.539	30,000	23.883	35,000	10,200	9.483
Social Liability Insurance	2,364	1.204	1,682	0.886	2,000	2,035	1.892
Social Highway	7,594		12,900		19,015		
Social Parks and Recreation	1,610		2,580		13,334		
Water	66,805		73,100		96,427		
Sewer	28,591		63,300		78,800		
Solid Waste	27,948		29,000		38,467		
Totals	316,490	62.372	350,481	66.482	457,852	68,618	61.796
Less: Transfers	0		35,000		35,000		
Net Payable	316,490		315,481		422,852		
Total Tax Levied	67,715		67,916				
Assessed Valuation	1,085,657		1,069,849		1,075,384		
Outstanding Indebtedness, January 1, (C.O.) Bonds	20.7		20.8		28.9		
Revenue Bonds	0		0		0		
Other	32,690		22,356		0		
Lease Purchase Principal	0		0		0		
Total	32,690		22,356		0		

*Tax rates are expressed in mills

Jennifer Huchl
City Official Title: City Clerk

No assurance is provided.