CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
South Fork Watershed # 76 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	494,843	16,052	.801
Debt Service	10-113				
Totals		xxxxxxxx	494,843	16,052	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Chase County	185,527,824
Greenwood County	1,036,130
Butler County	476,085
0	
0	
Nov 1, 2024 Total Assessed Valuation	187,040,039

Revenue Neutral Rate: 0.799

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 08/19 , 2024

County Clerk

Governing Body

CPA Summary

South Fork Watershed # 76 Jt
Chase County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,094	436	12	52	6	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,094	436	12	52	6	5

County Treas Motor Vehicle Estimate 436

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 52

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 5

MVT Factor 0.02709

RVT Factor 0.00075

16/20M Factor 0.00323

Comm Veh Factor 0.00037

Watercraft Factor 0.00031

2025

South Fork Watershed # 76 Jt
Chase County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

South Fork Watershed # 76 Jt
Chase County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	466,531	481,442	466,780
Receipts:			
Ad Valorem Tax	16,490	16,094	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		372	436
Recreational Vehicle Tax		10	12
16/20M Vehicle Tax		85	52
Commercial Vehicle Tax		7	6
Watercraft Tax		5	5
LAVTR			0
CD Interest	13,462	12,000	10,000
Interest on Idle Funds	2	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**29,954**	**30,073**	**12,011**
Resources Available:	**496,485**	**511,515**	**478,791**
Expenditures:			
Structure Maintenance	13,820	40,000	40,000
Structure Development			450,108
Dues	400	1,285	1,285
Budget & Publications	375	450	450
Services	193	2,500	2,500
Meetings	255	500	500
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**15,043**	**44,735**	**494,843**
Unencumbered Cash Balance Dec 31	481,442	466,780	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	441,709	458,067	494,843
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	494,843
		Tax Required	16,052
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	16,052

CPA Summary

South Fork Watershed # 76 Jt 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 0

Valuation Factor:

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 3, 2024

Notice ID: y84uFefReKRbtulSGrQv
Notice Name: Southfork WS BH

PUBLICATION FEE: $20.96

Bettina Shank
Operations Manager

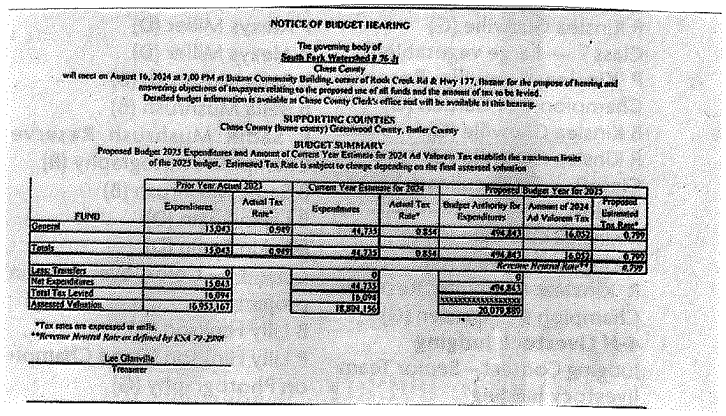
VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF CHASE

Signed or attested before me on this
5th day of August, A.D. 2024.

Lisa Stueve
Notary Public



NOTICE OF BUDGET HEARING

The governing body of
South Fork Watershed # 76 Jt
Chase County
will meet on August 16, 2024 at 7:00 PM at Bazaar Community Building, corner of Hook Creek Rd & Hwy 177, Bazaar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Chase County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Chase County (home county) Greenwood County, Butler County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,043	0.949	44,735	0.854	494,843	16,052	0.799
Totals	15,043	0.949	44,735	0.854	494,843	16,052	0.799
						*Revenue Neutral Rate***	0.799
Less: Transfers	0		0		0		
Net Expenditures	15,043		44,735		494,843		
Total Tax Levied	16,094		16,094		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,953,167		18,834,156		20,079,880		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Lee Glanville
Treasurer