State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Neosho County , State of Kansas
We, the undersigned, officers of
Union Valley Cemetery #20

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	5,597	1,075	0.295
Debt Service	10-113				
Totals		xxxxxxxxx	5,597	1,075	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

3,642,209

County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.295
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Chasity Foreaker
County Clerk
Address:
100 S Main St
Erie, KS 66720
Email:
nococlerk@neoshocountyks.org

Attest: _____, 2025

_____
County Clerk

_____
Governing Body

CPA Summary

Union Valley Cemetery #20
Neosho County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,075	139	2	3	13	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,075	139	2	3	13	2

County Treas Motor Vehicle Estimate 139

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 2

MVT Factor 0.12930

RVT Factor 0.00186

16/20M Factor 0.00279

Comm Veh Facto 0.01209

Watercraft Facto 0.00186

2026

Union Valley Cemetery #20
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Union Valley Cemetery #20
Neosho County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,028	7,188	4,363
Receipts:			
Ad Valorem Tax		1,075	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			139
Recreational Vehicle Tax			2
16/20M Vehicle Tax			3
Commercial Vehicle Tax			13
Watercraft Tax			2
In Lieu of Taxes			
Taxes from Treasurer	1,280		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,280**	**1,075**	**159**
Resources Available:	**8,308**	**8,263**	**4,522**
Expenditures:			
Budget Prep	100	75	100
Publications	45	50	55
Mowing	975	1,000	1,000
Expenditures		2,775	4,442
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,120**	**3,900**	**5,597**
Unencumbered Cash Balance Dec 31	7,188	4,363	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	5,093	5,463	5,597
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,597
		Tax Required	1,075
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,075

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

Union Valley Cemetery #20

Neosho County

will meet on August 13th, 2025 at 7:00 p.m. at 3651 S. Country club rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,120	0.322	3,900	0.311	5,597	1,075	0.295
Debt Service							
Totals	1,120	0.322	3,900	0.311	5,597	1,075	0.295
						*Revenue Neutral Rate** *	*0.295*
Less: Transfers	0		0		0		
Net Expenditures	1,120		3,900		5,597		
Total Tax Levied	1,078		1,075		xxxxxxxxxxxxxxx		
Assessed Valuation	3,325,977		3,453,056		3,642,208		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Derek Waggoner

Affidavit of Publication

The ERIE RECORD of Kansas

P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 1st day of August 2025, with subsequen publications being made on the following dates:

_____ 2025

_____ 2025

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$50.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$50.00**

Published in The Erie Record August 1, 2025
NOTICE OF BUDGET HEARING

2026

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Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Derek Waggoner

Subscribed and sworn to before me this 25th day of August, 2025.

NOTARY PUBLIC

Cassidy Hines

My commission expires: _____

CASSIDY HINES
Notary Public - State of Kansas
My Appt. Expires 7-25-29