State of Kansas
Recreation Commission

2025-2026

CERTIFICATE

To the Clerk of Ellis, State of Kansas
We, the undersigned officers of
Victoria Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025-2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	143,517
TOTAL	xxxxxxx	143,517
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	2.000
Total Proposed Estimated Mill Rate	1.967
Does budget require a resolution to exceed the RNR?	NO

Date Received: Sept 8, 2025
County Clerk

Commission Members

Permanent
Recreation Commission Address

Victoria Recreation Commission
PO Box 304
Victoria, KS 67671

Sponsoring
USD/City Address

USD #432
PO Box 139
Victoria, KS 67671

Provide point of contact:
Marla Robben
POC phone number:
785-735-8078

Other County:	Rush
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025-2026
N/A								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Victoria Recreation Commission

2025-2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
Unencumbered Cash Balance	62,593	105,655	145,971
Receipts:			
Appropriations (USD #432)	74,083	78,468	77,279
Appropriations (USD #432 - Addl. Revenue	0	0	22,072
Program Fees	8,778	7,125	8,500
Grants/Donations	3,000	1,000	5,000
City of Victoria (Ball Field Maint.)	1,000	1,000	1,000
Miscellaneous	400	100	100
Does misc. exceeds 10%			
Interest on Idle Funds	169	239	250
Total Receipts	87,430	87,932	114,201
Resources Available	150,023	193,587	260,172
Expenditures:			
Administration:			
Salaries	20,242	23,500	24,000
Payroll Taxes	4,260	4,766	4,867
Insurance	887	1,035	1,500
Office Supplies	320	1,888	500
Legal/Professional	205	0	250
Sports Field Maintenance	239	779	800
Adult Sports	141	0	500
Adult Programs	0	497	750
Youth Sports:			
Baseball/T-Ball/Softball	3,052	2,798	3,000
Basketball	1,616	1,479	2,000
Soccer	2,190	2,291	3,000
Volleyball	1,260	1,794	2,000
Flag Football	1,820	1,473	2,000
Instructional Basketball	325	100	350
Summer Youth Programs	2,642	1,597	2,000
Middle School Programs	858	833	1,000
Projects	3,742	513	75,000
Sports Equipment	19	674	15,000
Donations	550	1,600	5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	44,368	47,616	143,517
Unencumbered Cash Balance	105,655	145,971	116,655

Dollar amount to be raised by 1.967 mill: $ 77,335

CPA Summary

State of Kansas
Recreation Commission

2025-2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Victoria Recreation Commission

will meet on September 7th at 7:30 PM at The Elms conference Room @ 612 Grant St. Terrace, Victoria for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at The Elms, 612 Grant St. Terrace, Victoria, KS and will be available at this meeting.

SUPPORTING COUNTIES

Ellis (home county) Rush

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
General	44,368	47,616	143,517
	569	2,274	
Totals	44,937	49,890	143,517

Lease Purchases:

July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.000*
Total Proposed Estimated Tax Rate	*1.967*

City of Victoria Recreation Commission

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Victoria Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August
Resolution No. 2025-09-07

Governing Body Member	Yes	No	No Vote
[illegible]	X		
[illegible]	X		
[illegible]	X		
[illegible]	X		
[illegible]	X		
TOTAL			

Certified:

Resolution No. 2025-09-02

A RESOLUTION OF THE VICTORIA RECREATION COMMISSION, LOCATED IN VICTORIA KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Victoria Recreation Commission was calculated as 1.967 mills by the Ellis Country Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Victoria Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Victoria Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VICTORIA RECREATION COMMISSION:

The Victoria Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 2.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2025 by the Victoria Recreation Commission.

Commission Members

Chairperson

Secretary

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 432 will meet on the 8th day of September 2025 at 5:50 PM at 1105 10th Street, Victoria, KS 67671 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The "Est. Tax Rate (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
	Code 90 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,747,075	20.000	2,998,316	20.000	3,014,494	652,144	20.000
Supplemental General (LOB)	08	613,436	17.931	952,114	18.370	1,056,803	805,343	20.283
SPECIAL REVENUE								
Federal Funds	07	181,130		76,462		42,756		
Preschool-Aged At-Risk	11	19,268		19,351		19,000		
At Risk Education Fund	13	206,578		198,102		274,000		
Capital Outlay	15	469,544	7.937	61,890	8.000	1,371,845	316,351	8.000
Food Service	24	262,076		246,530		379,726		
Professional Development	26	4,613		2,754		5,000		
Special Education	32	482,876		571,709		764,767		
Career and Postsecondary Education	34	127,961		182,512		175,000		
Gifts and Grants	35	44,969		56,345		141,813		
KPERS Special Retirement Contribution	51	285,100		251,400		273,218		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	58	7,467		0				
Activity Fund	59	55,804		55,804				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	117,338	0	0.000
TOTAL USD EXPENDITURES	100	6,726,960	45.868	5,676,364	46.370	8,353,760	1,773,838	48.283
Less: Transfers	102	1,026,133		995,464		1,041,917		
NET USD EXPENDITURES	110	4,700,827		4,680,900		7,311,843		
TOTAL USD TAXES LEVIED	115	1,636,272		1,667,650		1,770,838		
OTHER								
Recreation Commission	64	74,000	1.684	73,450	2.000	70,000	78,591	2.000
TOTAL OTHER	120	74,000	1.684	73,450	2.000	70,000	78,591	2.000
TOTAL TAXES LEVIED	125	$1,709,999		$1,740,924		$1,840,422		
Assessed Valuation - General Fund	128	$33,742,772		$32,037,811		$32,607,192		
Assessed Valuation - All Other Funds	130	$37,678,951		$38,785,149		$39,793,907		
Assessed Valuation - Capital Outlay	129	$37,678,951		$38,785,149		$39,793,907		

Outstanding Indebtedness, July 1		2023	2024	2025
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principle	151	0	0	0
TOTAL USD DEBT	155	0	0	0

*Tax Rates are expressed in Mills

Matthew K. Dreiling
Board President

Melissa Schmidt
Clerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 432 will meet on the 8th day of September 2025 at 5:40 PM at Victoria High School, 1105 10th Street, Victoria, KS 67671 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral

	2024-2025				2025-2026	
	Actual Taxes Levied	Actual Tax Rate	Revenue Neutral Taxes	Revenue Neutral Tax Rate	Proposed Taxes to be Levied	Proposed Tax Rate
General	$640,756	20.000	$641,763	19.681	$652,144	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$715,300	18.370	$718,678	18.060	$805,343	20.283
Adult Education	$0	0.000			$0	0.000
Capital Outlay	$311,504	8.000	$312,979	7.861	$316,351	8.000
Cost of Living	$0	0.000			$0	0.000
Special Liability Expense Fund	$0	0.000			$0	0.000
Extraordinary Growth Facilities	$0	0.000			$0	0.000
Bond and Interest #1	$0	0.000			$0	0.000
Bond and Interest #2	$0	0.000			$0	0.000
No-Fund Warrant	$0	0.000			$0	0.000
Special Assessment	$0	0.000			$0	0.000
Temporary Note	$0	0.000			$0	0.000
Historical Museum	$0	0.000			$0	0.000
Public Library Board	$0	0.000			$0	0.000
Public Library Board Employee Benefits	$0	0.000			$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$1,667,860	46.370	$1,672,420	45.678	$1,770,838	48.283
Total Taxes Levied Excluding General Fund	$1,026,804	26.370	$1,030,657	25.998	$1,124,694	28.283

Matthew K. Dreiling
Board President

Melissa Schmidt
Clerk of the Board

Published in Hays Daily News, August 27, 2025.

3793630

THE HAYS DAILY NEWS

See Proof on Next Page

State of Florida, County of Orange, ss:

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Hays Daily News, a qualified newspaper, published and of general circulation in Ellis county, State of Kansas, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s).

Publication Dates:
- Aug 13, 2025

Advertising Fee: $179.40

Edmar Corachia

Agent

PAMELA BAEZ
Notary Public - State of Florida
Commission # [illegible]
Expires on [illegible]

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 08/13/2025

Notary Public

Notarized remotely online using communication technology via Proof.

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 7 day of Aug, 20 25, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___
_____, 20___ _____, 20___
_____, 20___ _____, 20___

Signed: _____

Subscribed and sworn to before me this 11 day of August, 20 25.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

_____
Notary Public's Signature

Publication Fee	$ 108.13
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @___	$ _____
Total Publication Fee	$ 109.13

Legal Notice

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARI

The governing body of
Victoria Recreation Commission
will meet on September 7th at 7:00pm at The Elms conference Room @ 612 Grant St. Terrace, hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at The Elms, 612 Grant St. Terrace, Victoria, KS ar available at this meeting.

SUPPORTING COUNTIES

Ellis (home county) Rush

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the propo

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Propose Y 2025
General	44,368	47,616	
	569	2,274	
Totals	44,937	49,890	

Lease Purchases:	2022	2023	20
July 1.	0	0	

Revenue Neutral Rate as defined by KSA 79-2988	2.0
Total Proposed Estimated Tax Rate	1.5

City of Victoria Recreation Commission
Recreation Commission Secretary

THE HAYS DAILY NEWS

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Hays Daily News, a qualified newspaper, published and of general circulation in Ellis county, State of Kansas, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s).

Publication Dates:
- Aug 13, 2025

Advertising Fee: $179.40

Edmar Corachia

Agent

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 08/13/2025

Notary Public

Notarized remotely online using communication technology via Proof.

Newspaper page size: Width: 10 in., Height: 17.69 in.

State of Kansas
Recreation Commission

2025-2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Victoria Recreation Commission

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SUPPORTING COUNTIES

Ellis (home county) Rush

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	569	2,274	
Totals	44,937	49,890	143,517

Lease Purchases:	2022	2023	2024
July 1.	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.000*
Total Proposed Estimated Tax Rate	*1.967*

City of Victoria Recreation Commission

Recreation Commission Secretary

Published in Hays Daily News. August 13, 2025.

3737330

Affidavit of Publication

State of Kansas, } **SS.**

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s) the first publication thereof being made as aforesaid on the 13th day of August, 2025, with subsequent publications being made on the following date(s):

_____, 2025

_____, 2025

NOTICE OF BUDGET HEARING

Tim Engel
Publisher

Subscribed and sworn to before me this 13th day of August 2025.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____

_____

State of Kansas
Recreation Commission

2025-2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Victoria Recreation Commission

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Lease Purchases:	2022	2023	2024
July 1.	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.000*
Total Proposed Estimated Tax Rate	*1.967*

City of Victoria Recreation Commission

Recreation Commission Secretary

Victoria Recreation Commission
Meeting
September 7, 2025

Meeting called to order:	Called to order at 7:00 pm by Sean Rodger
Members Present:	Sean Rodger, Tammy Lichter, Sheena Gagnon, Darian Dinkel, Kaylee Robben, Marla Robben – bookkeeper, Sharon Bleske- Director.
Minutes/Agenda:	Kaylee motioned to approve minutes and agenda, Sheena seconded.
Approve Bills:	Kaylee motioned to pay bills, Sheena seconded.
Swim Party:	There were around 40 kids in attendance
Fall Sports:	2 flag football, 3 volleyball and 2 soccer. Sharon will call Mr. Perkins about getting the grass mowed and having Robert remark the fields. Soccer goals: Sharon suggested contacting Jaxon Dinkel about building new soccer goals. It was also addressed that if a Hays family no longer goes to school here, they cannot play with Vicotria Rec.
Disc Golf Pads:	They have been completed and look very nice.
Swimming Pool:	Karen Nowak contacted Sharon looking for a grant for pools. Marla sent Karen the Kansas Grant Watch Website.
Dance:	Sharon will get this scheduled.
Western Kansas League:	Sharon will send survey to 4th and 5th graders regarding joining this league.
Amanda Pruitt:	Amanda Pruitt contacted Sharon wanting to hold an adult exercise class, possibly Zomba. Board was all in favor, Sharon will work with Amanda and the school to get this set up.
Pickel Ball/basketball:	Sean proposed to resurface the basketball court and put in a pickleball court by the Elementary school. Tammy motioned to move forward with these projects, Sheena seconded, all were in favor. Sharon and Sean will take this proposal to the next school board meeting.
Election of Officers:	Sheena nominated Sean Rodger for President, Tammy seconded, all in favor. Tammy nominated Sheena for Secretary, Darian seconded all were in favor.
Budget:	Kaylee motioned to approve the Budget with the 2.0 neutral rate with no objections from taxpayers. Sheena seconded, all in favor.

Adjourn: Kaylee motioned to adjourn at 8:38 pm, Darian seconded, next meeting will be November 2, 2025 at 7pm.

Sean Rodger/President

Sheena Gagnon/Secretary