CERTIFICATE

2026

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Hackberry Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	56,551	21,828	4.608
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	56551	21828	4.608
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	County Clerk's Use Only
Final County Assessed	
Hackberry Township	4,154,410
Bartlett	582,425
0	
Nov 1, 2025 Total Assessed Valuation	4,736,835

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	4.623
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Carla L Hill Treasurer
C Michael Loewen Trustee
Pam Baker Clerk

Attest: August 8 ,2025
Gena Landes
County Clerk

Governing Body

SEAL OF LABETTE CO. KANSAS

Special Road Election Held for Mills for years.
First levy in

CPA Summary

Hackberry Township

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.922	1.934	0	14	0	648	0	121	0	21	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	4.922	1.934		14		648		121		21	
	Total - 3rd Class City Levies (***)	4.922		0		0		0		0		0

2026

Hackberry Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Hackberry Township
Labette County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
2003 Freightliner Pumper	7/15/05	60	1.75	66,150	47,249	9,450	9,450
				Total	**47,249**	**9,450**	**9,450**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hackberry Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	44,185	36,123	25,885
Receipts:			
Ad Valorem Tax	24,763	21,828	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,848	1,934
Recreational Vehicle Tax		19	14
16/20 M Vehicle Tax		518	648
Commercial Vehicle Tax		96	121
Watercraft Tax		13	21
			0
Gross Earnings (Intangibles) Tax			0
City of Barlett--Fire Contract	6,000	6,000	6,000
Insurance Refund	707		
Donation		5,556	
1st Due Refund			
Grant-State of KS	4,053		
Interest on Idle Funds	213	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**35,736**	**35,978**	**8,838**
Resources Available:	**79,921**	**72,101**	**34,723**
Expenditures:			
Officers Pay			
General Expenses-office supplies		300	300
Operating-Fire Protection Expenses	6,054	6,000	7,000
Fire Pumper Payments	9,450	9,450	9,450
Active 911	2,284	2,800	2,800
1st Due Fire Equipment	19,266	16,203	16,000
Insurance	5,722	10,000	5,000
Fuel		1,213	1,300
Budget & Publications		250	250
Capital Outlay			14,451
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	1,022		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**43,798**	**46,216**	**56,551**
Unencumbered Cash Balance Dec 31	36,123	25,885	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	36,191	68,364	56,551
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	56,551
		Tax Required	21,828
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	21,828

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Hackberry Township
Labette County
will meet on July 28, 2025 at 6:30 PM at 5083 Rooks Rd, Barlett for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Labette County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,798	5.012	46,216	4.922	56,551	21,828	4.623
Totals	43,798	5.012	46,216	4.922	56,551	21,828	4.623
*Funds Supported by Township Only - Revenue Neutral Rate**							0.000
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							4.623
Less: Transfers	0		0		0		
Net Expenditure	43,798		46,216		56,551		
Total Tax Levied	21,828		21,828		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,355,285		4,435,124		4,721,762		
Township Assessed Valuation Only					4,139,337		

Outstanding Indebtedness, Jan 1	2023	2024	2025
Other	0	0	0
Lease Purchase Principal	22,500	56,699	47,249
Total	22,500	56,699	47,249

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carla Hill
Treasurer

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Hackberry Township, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.623. The date of our hearing is 0 at 0 and will be held at Barlett Co-Op Board Room, 308 Main St, Barlett , Kansas.

* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on June 24, 2025.

(Seal)

Carla L Hill

Clerk or Officer of Governing Body

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **June 26, 2025,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **26th day of June, 2025.**

(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$46.75**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, June 26, 2025)

NOTICE OF BUDGET HEARING

The governing body of
Harkberry Township
Labette County

will meet on July 28, 2025 at 6:30 PM at 5083 Rooks Rd, Parker for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Labette County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024 Expenditures	Prior Year Actual 2024 Actual Tax Rate*	Current Year Estimate 2025 Expenditures	Current Year Estimate 2025 Actual Tax Rate*	Proposed Budget 2026 Budget Authority for Expenditures	Proposed Budget 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget 2026 Proposed Estimated Tax Rate*
General	43,798	5.012	46,216	4.922	56,551	21,828	4.623
Totals	43,798	5.012	46,216	4.922	56,551	21,828	4.623
*Funds Supported by Township Only - Revenue Neutral Rate**							0.000
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							4.673
Less: Transfers	0		0		0		
Net Expenditure	43,798		46,216		56,551		
Total Tax Levied	21,828		21,828		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,355,285		4,435,124		4,721,762		
Township Assessed Valuation Only					4,139,337		

Outstanding Indebtedness, Jan 1	2023	2024	2025
Other	0	0	0
Lease Purchase Principal	22,500	56,699	47,249
Total	22,500	56,699	47,249

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Carla Hill
Treasurer