State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
Wolf River Watershed Joint District No. 66
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Fund	**K.S.A.**				
General	24-1219	3	282,426	73,678	.850
Totals		xxxx	282,426	73,678	.850
Budget Hearing Notice		4		County Clerk's Use Only	
				Nov 1, 2022 Total Assessed Valuation	86,663,832
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.850

County Clerk's Use Only - November 1, 2022 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Doniphan County	30,261,159		
Brown County	56,299,787		
Atchison County	104,886		
		Total of all counties:	

Email:
wrws@rainbowtel.net

Attest: August 2, 2022
Peggy Franner
County Clerk

Governing Body

Wolf River Watershed Joint District No. 66
Doniphan County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	73,830	0	0	0	0	0
Doniphan County		756	21	317	28	16
Brown County		1,624	49	343	349	13
Atchison County		0	0	0	0	0
Total	73,830	2,380	70	660	377	29

County Treas Motor Vehicle Estimate 2,380

County Treas Recreational Vehicle Estimate 70

County Treas 16/20M Vehicle Estimate 660

County Treas Commercial Vehicle Tax Estimate 377

County Treas Watercraft Tax Estimate 29

MVT Factor 0.03224

RVT Factor 0.00095

16/20M Factor 0.00894

Comm Veh Factor 0.00511

Watercraft Factor 0.00039

Wolf River Watershed Joint District No. 66
Doniphan County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	484,173	495,915	201,232
Receipts:			
Ad Valorem Tax	76,500	73,830	xxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	978	2,346	2,380
Recreational Vehicle Tax	26	76	70
16/20M Vehicle Tax		651	660
Commercial Vehicle Tax	29	368	377
Watercraft Tax	0	25	29
LAVTR	91	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,355	4,245	2,835
Neighborhood Revitalization Rebate	-407	0	0
Miscellaneous	1,385	825	1,165
Does misc. exceed 10% of Total Receipts			
Total Receipts	**81,994**	**82,366**	**7,516**
Resources Available:	**566,167**	**578,281**	**208,748**
Expenditures:			
Salaries	25,145	28,000	28,845
Payroll taxes	2,064	2,850	2,816
Utilities	4,477	4,849	5,125
Engineering	1,750	225,000	190,000
Professional Fees	2,267	4,500	2,350
Meetings and Mileage	2,753	4,350	2,450
Office Supplies and postage	1,302	2,500	1,715
Construction	16,820	45,000	29,500
Equipment	0	2,000	1,500
Truck Expense (repairs & Gas)	1,718	2,500	2,800
Truck Insurance	3,437	1,750	1,800
Insurance (building, bond, liability)	5,370	2,900	3,000
Repairs and maintenance	805	2,800	975
Dam maintenance	360	45,000	7,500
safety deposit box rent	29	50	50
Dam Inspections	1,950	3,000	2,000
Bank Service Charge	5		0
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**70,252**	**377,049**	**282,426**
Unencumbered Cash Balance Dec 31	495,915	201,232	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	271,182	377,049	282,426
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	282,426
		Tax Required	73,678
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	73,678

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of 2023

Wolf River Watershed Joint District No. 66

Doniphan County

will meet on July 26, 2022 at 8:00 P.M. at Watershed District Office, 121 Parsons St. Robinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Watershed District Office and will be available at this hearing.

SUPPORTING COUNTIES

Brown County
Atchison County

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of Current Year Estimate for -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	70,252	0.900	377,049	0.881	282,426	73,678	0.850
Totals	70,252	0.900	377,049	0.881	282,426	73,678	0.850
						*Revenue Neutral Rate***	*0.850*
Less: Transfers	0		0		0		
Net Expenditures	70,252		377,049		282,426		
Total Tax Levied	73,899		73,830		xxxxxxxxxxxx		
Assessed Valuation	82,055,601		83,632,738		86,680,045		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Wolf River Watershed Joint District No. 66
Barb Oltjen, Manager

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14245* *P.O. :*
Ad ID: *6719588* *DESC. :Wolf River Budget Hearing*

BARB OLTJEN
WOLF RIVER WATERSHED #66
PO BOX 216
ROBINSON, KS 66532

STATE OF KANSAS, BROWN COUNTY, ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:	*07/15/22*	to	*07/15/22*
Appearances:	*1*		
AD SPACE:	*147*		
TOTAL COST:	*$68.25*		

(Signed)

Subscribed and sworn before me this 15th day of July 2022

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

Notary Public

Published in the *Hiawatha World* Friday, 7/15/22.

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Special District

2023

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**Revenue Neutral Rate as defined by KSA 79-2964

Wolf River Watershed Joint District No. 66
Barb Dillen, Manager

6719588