2024/2025

CERTIFICATE

To the Clerk of Miami, State of Kansas
We, the undersigned officers of
USD 416 Joint Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	316,450
TOTAL	xxxxxxx	316,450
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.000
Total Proposed Estimated Mill Rate	0.859
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

USD 416 Joint Recreation Commission
PO Box 937
Louisburg, KS 66053

Sponsoring
USD/City Address

USD 416
0
0

Provide point of contact:
0
POC phone number:
0

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 416 Joint Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	72,130	50,341	29,126
Receipts:			
Estimated Mill		185,673	185,538
Program Fees		115,810	152,370
Donations		4,210	4,200
Concessions		7,092	7,500
	327,578		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	327,578	312,785	349,608
Resources Available	399,708	363,126	378,734
Expenditures:			
Personnel	119,544	138,000	125,000
Contractual	71,887	70,000	51,500
Commodities	96,187	68,000	65,500
Capital Expenditures	61,749	58,000	74,450
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	349,367	334,000	316,450
Unencumbered Cash Balance	50,341	29,126	62,284

Dollar amount to be raised by 0.859 mill: $ 185,538

CPA Summary

State of Kansas
Recreation Commission

USD 416 Joint Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

USD 416 Joint Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

USD 416 Joint Recreation Commission

will meet on 09/09/2024 at 8:00 AM at LRC Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at LRC Office and will be available at this meeting.

SUPPORTING COUNTIES

Miami (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	349,367	334,000	316,450
Totals	349,367	334,000	316,450

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*0.859*

Heidi Maggio
Recreation Commission Secretary

Published in the Miami County Republic Wed. 8/28/24

State of Kansas
Recreation Commission
2024/2025

NOTICE OF BUDGET HEARING

The governing body of

USD 416 Joint Recreation Commission

will meet on 09/09/2024 at 8:00 AM at LRC Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at LRC Office and will be available at this meeting.

SUPPORTING COUNTIES

Miami (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	349,367	334,000	316,450
Totals	349,367	334,000	316,450

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	0.000
Total Proposed Estimated Tax Rate	0.859

Heidi Maggio

Recreation Commission Secretary

CH-2616930

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

USD 416 Joint Recreation Commission

will meet on at at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Miami (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	349,367	334,000	316,450
Totals	349,367	334,000	316,450

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*0.859*

0

Recreation Commission Secretary

2024/2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

USD 416 Joint Recreation Commission

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Miami (home county)

Revenue Neutral Rate*	0.000	Total Proposed Tax Rate	0.859

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

July 2024 - June 2025	Adult Kickball	Adult Softball	Adult Volleyball	Baseball/ Softball	Basketball	Enrichment Program	Fishing	Flag Football	Pickleball	Soccer	Tackle Football	Volleyball	Walking Program	Unclassified	TOTAL	Notes:
Anticipated # of Participants (2024-25)	40	40	35	280	260	0	35	140	20	600	50	60	20			
2024-25 Participation fee per Participant	$20	$20	$30	$90	$65	$0	$75	$65	$50	$50	$150	$50	$140			
2023-24 Participation fee per Participant	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0			
Ordinary Income/Expense																
Income																
Concession Income	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	
Miscellaneous Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Participation Fees	$800	$800	$1,050	$25,200	$16,900	$0	$2,625	$9,100	$1,000	$30,000	$7,500	$3,000	$2,800	$0	$100,775	
Rec Tax Income	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$145,763	$145,763	
Total Income	**$800**	**$800**	**$1,050**	**$32,700**	**$16,900**	**$0**	**$2,625**	**$9,100**	**$1,000**	**$30,000**	**$7,500**	**$3,000**	**$2,800**	**$145,763**	**$254,038**	
Expense																
Personnel																
Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125	$125	
Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,250	$5,250	
Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$500	
KPERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,500	$6,500	
Payroll Taxes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,000	$11,000	
Salaries and Wages	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60,000	$60,000	
Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$250	
Personnel - Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$2,000	
Total Personnel	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,625**	**$85,625**	
Contractual																
Accounting Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,650	$4,650	Update after RFP
Concession Worker	$0	$0	$0	$1,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,325	
Enrichment Coordinator	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Enrichment Instructors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Outside Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$1,200	Enrichment Instructors
Sports Supervisor	$180	$240	$275	$1,440	$1,500	$0	$750	$700	$0	$600	$150	$250	$0	$0	$6,085	
Umpires	$0	$0	$0	$2,700	$5,000	$0	$0	$2,750	$0	$2,750	$600	$700	$0	$0	$14,500	
Total Contractual	**$180**	**$240**	**$275**	**$5,465**	**$6,500**	**$0**	**$750**	**$3,450**	**$0**	**$3,350**	**$750**	**$950**	**$0**	**$5,850**	**$27,760**	
Commodities																
Conference, Convention, Meeting	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$500	
Advertising and Promotion	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,750	$1,750	
Awards/Trophies	$0	$0	$0	$600	$385	$25	$500	$200	$0	$0	$0	$50	$0	$0	$1,760	
Bank Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$4,000	
Computer and Internet Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$1,200	Computer Allowance
Concessions	$0	$0	$0	$3,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,250	
Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$100	
Dues and Subscriptions	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0	$6,100	$6,475	RecDesk? Update after review of options
Meals and Entertainment	$0	$0	$0	$0	$0	$0	$250	$0	$0	$100	$0	$0	$0	$0	$350	
Office Supplies	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,100	$1,100	
Operations																
Postage, Mailing Service	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$225	$225	
Printing and Copying	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$280	$280	
Supplies	$0	$0	$0	$950	$25	$100	$0	$0	$150	$300	$0	$0	$0	$900	$2,425	
Telephone, Telecommunications	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$900	$900	
Other Types of Expenses																
Insurance - Liability, D and O	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,750	$2,750	Update after RFP
Other Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Reimbursed Expenses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$4,500	
Special Events	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Uniforms	$0	$0	$0	$1,200	$1,100	$0	$0	$600	$0	$7,500	$2,000	$500	$0	$1,500	$14,400	Update after RFP
Total Commodities	**$0**	**$0**	**$0**	**$6,000**	**$1,510**	**$125**	**$1,125**	**$800**	**$150**	**$7,900**	**$2,000**	**$550**	**$0**	**$25,805**	**$45,965**	
Expenditures																
Cleaning	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$25	
Equipment Rental and Maintenance	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$3,000	
Equipment	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$2,000	$0	$0	$2,500	$4,700	
Field Maintenance	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$1,700	$0	$0	$0	$0	$2,700	
Rent, Parking, Utilities	$300	$480	$535	$20,000	$8,250	$725	$0	$2,900	$850	$15,580	$1,750	$1,255	$2,760	$0	$55,385	
Total Expenditures	**$300**	**$480**	**$535**	**$21,000**	**$8,250**	**$725**	**$0**	**$4,100**	**$850**	**$17,280**	**$3,775**	**$1,255**	**$2,760**	**$4,500**	**$65,810**	
Total Expense	**$480**	**$720**	**$810**	**$32,465**	**$16,260**	**$850**	**$1,875**	**$8,350**	**$1,000**	**$28,530**	**$6,525**	**$2,755**	**$2,760**	**$121,780**	**$225,160**	

State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Miami, State of Kansas
We, the undersigned officers of
USD 416 Joint Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	316,450
TOTAL	xxxxxx	316,450
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.000
Total Proposed Estimated Mill Rate	0.859
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

USD 416 Joint Recreation Commission
PO Box 937
Louisburg, KS 66053

Sponsoring
USD/City Address

USD 416
0
0

Provide point of contact:
0
POC phone number:
0

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary