CERTIFICATE

2022

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Beaver Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	19,555	16,039	1,465
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	104,800	97,091	8,860
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	124,355	113,130	
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	10,951,608
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 2021

County Clerk

Rebecca A. Holman Parks, Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Beaver Township
Cowley County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,732	758	16	85	6	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	60,873	2,934	62	331	21	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	76,605	3,692	78	416	27	0

County Treas Motor Vehicle Estimate 3,692

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 416

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04820

RVT Factor 0.00102

16/20M Factor 0.00543

Comm Veh Factor 0.00035

Watercraft Factor 0.00000

2022

Beaver Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Beaver Township
Cowley County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Beaver Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,335	2,551	2,551
Receipts:			
Ad Valorem Tax	14,870	15,732	xxxxxxxxxxxxxxx
Delinquent Tax	109		100
Motor Vehicle Tax	613	687	758
Recreational Vehicle Tax	13	14	16
16/20 M Vehicle Tax	58	56	85
Commercial Vehicle Tax	5	4	6
Watercraft Tax		7	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	950		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,618**	**16,500**	**965**
Resources Available:	**17,953**	**19,051**	**3,516**
Expenditures:			
Officers Pay		2,000	
Salaries & Wages			3,500
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		10,000	11,000
Insurance	3,541		
Mowing	6,000	4,500	5,055
Operating	5,861		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,402**	**16,500**	**19,555**
Unencumbered Cash Balance Dec 31	2,551	2,551	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	19,500	16,500	19,555
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,555
		Tax Required	16,039
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	16,039

CPA Summary

Beaver Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1	612	111
Receipts:			
Ad Valorem Tax	59,613	60,873	xxxxxxxxxxxxxxx
Delinquent Tax	450		500
Motor Vehicle Tax	2,332	2,229	2,934
Recreational Vehicle Tax	48	54	62
16/20M Vehicle Tax	213	209	331
Commercial Vehicle Tax	18	8	21
Watercraft Tax			0
Special Highway/Gasoline Tax	3,750	3,965	3,750
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**66,424**	**67,338**	**7,598**
Resources Available:	**66,425**	**67,950**	**7,709**
Expenditures:			
Salaries & Wages		33,000	35,000
Employee Benefits			
Road Maintenance	55,813	25,000	60,000
Road Materials		4,500	4,500
Equipment		5,000	5,000
Other		339	300
Cash Forward (2022 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**65,813**	**67,839**	**104,800**
Unencumbered Cash Balance Dec 31	612	111	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	66,335	67,839	104,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,800
		Tax Required	97,091
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	97,091

Special Machinery

K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	20,514
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	30,514
Total Expenditures	3,762
Unencumbered Cash Balance, Dec 31	**26,752**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Beaver Township
Cowley County
will meet on September 1, 2021 at 5:00 pm at Beaver Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 5:00 pm immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	15,402	1.963	16,500	2.225	19,555	16,039	1.493
Debt Service							
Library							
Road	65,813	7.870	67,839	8.609	104,800	97,091	9.035
Non-Budgeted Funds							
Special Machinery	3,762						
Totals	84,977	9.833	84,339	10.834	124,355	113,130	10.528
*Revenue Neutral Rate***							*7.130*
Less: Transfers	0		0		0		
Net Expenditure	84,977		84,339		124,355		
Total Tax Levied	74,801		76,605		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,607,694		7,071,356		10,746,224		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Rebecca Holman Parker
Treasurer

Resolution No. _____

A RESOLUTION OF THE _BEAVER__ TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the __Beaver___ Township was calculated as ___7.130_____ mills by the _Cowley____ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the _Beaver___ Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on _____ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the __Beaver__ Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE _BEAVER___ TOWNSHIP:

The _Beaver___ Township shall levy a property tax rate exceeding the Revenue Neutral Rate of __10.528___ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month and year) and **SIGNED** by the Governing Body.

Rebecca A Holman Parker

_____

_____