Special District
2022

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Gypsum Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330(b)	5	9,850	6,036	.753
Totals		xxxxxxxxx	9,850	6,036	.753
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
8,016,286
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Saline County Clerk
Jamie R Doss
Address:
300 W Ash, Room 215
Salina, KS 67401
Email:
jamie.doss@saline.org

Attest: November 9 2021
Jamie R Doss
County Clerk

Governing Body

CPA Summary

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Gypsum Cemetery District #1
Saline County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,227	600	0	30	70	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,227	600	0	30	70	0

County Treas Motor Vehicle Estimate 600

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 70

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09635

RVT Factor 0.00000

16/20M Factor 0.00482

Comm Veh Factor 0.01124

Watercraft Factor 0.00000

2022

Gypsum Cemetery District #1
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
none					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Gypsum Cemetery District #1
Saline County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
none							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gypsum Cemetery District #1
Saline County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,118	5,365	3,564
Receipts:			
Ad Valorem Tax	5,982	6,227	xxxxxxxxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	684	600	600
Recreational Vehicle Tax	15		0
16/20M Vehicle Tax	39	50	30
Commercial Vehicle Tax	72	75	70
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Other	150		
Sale of Lots	1,450		
Donations	250		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,712**	**6,952**	**700**
Resources Available:	**13,830**	**12,317**	**4,264**
Expenditures:			
Budget Publication	206	200	300
Officers Pay	250	250	250
Miscellaneous	209	0	0
Mowing & Labor	7,200	7,000	7,700
Utilities	542	303	600
Weed Spraying	58	0	0
Materials		0	0
Improvemens & Repairs		1,000	1,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,465**	**8,753**	**9,850**
Unencumbered Cash Balance Dec 31	5,365	3,564	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	10,228	8,753	9,850
		Non-Appropriated Balance	450
		Total Expenditure/Non-Appr Balance	10,300
		Tax Required	6,036
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,036

CPA Summary

Publisher's Affidavit

I Debbie Nelson being duly sworn declare that I am Advertising Inside Sales Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that Gypsum Cemetery #1, Saline County 2022 budget hearing has been correctly published in the entire issues of said newspaper one time, first publication being given in the issue of July 24, 2021.

Debbie Nelson

Subscribed and sworn to before me, this

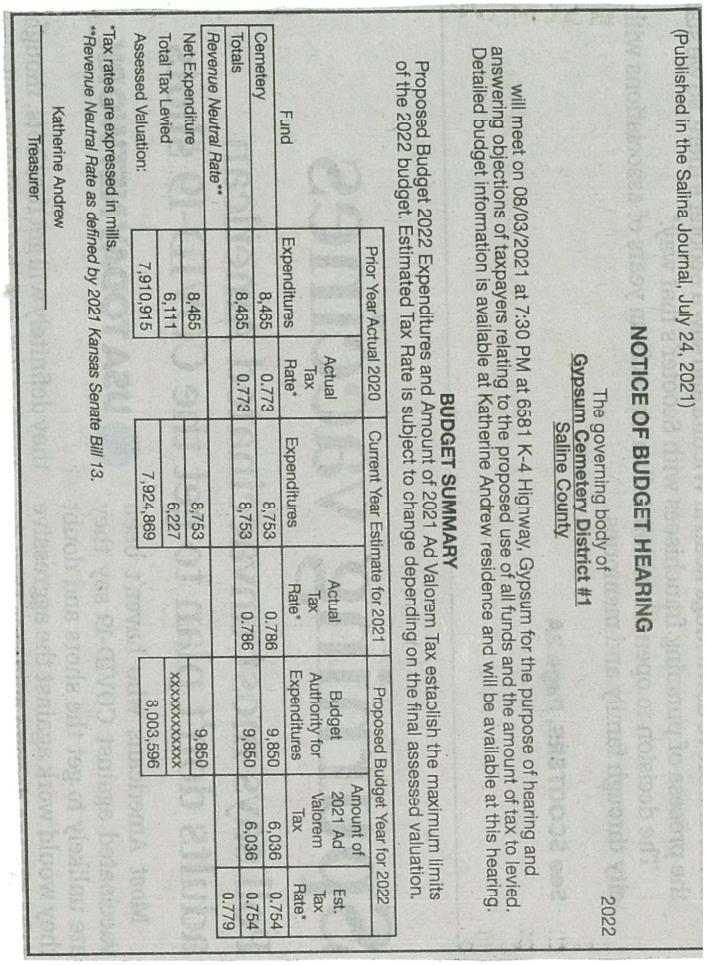
28th day of July A.D. 2021

Christy Fink

Notary Public

Printer's Fee $240.24

CHRISTY FINK
Notary Public - State of Kansas
My Appt. Expires 8-24-2024



(Published in the Salina Journal, July 24, 2021)

NOTICE OF BUDGET HEARING

2022

The governing body of
Gypsum Cemetery District #1
Saline County

will meet on 08/03/2021 at 7:30 PM at 6581 K-4 Highway, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Katherine Andrew residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
Fund	Actual Expenditures	Actual Tax Rate*	Actual Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Cemetery	8,455	0.773	8,753	0.786	9,850	6,036	0.754
Totals	8,455	0.773	8,753	0.786	9,850	6,036	0.754
*Revenue Neutral Rate***					9,850		0.779
Net Expenditure	8,465		8,753		xxxxxxxxxx		
Total Tax Levied	6,111		6,227				
Assessed Valuation:	7,910,915		7,924,869		8,003,596		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Katherine Andrew
Treasurer

Saline County Clerk

Jamie R Doss – County Clerk
Phone: (785) 309-5820
Fax: (785) 309-5826
E-mail: jamie.doss@saline.org
www.saline.org

300 W Ash St, Rm 215
PO Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF ___Gypsum Cemetery District #1____, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

N/A No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 7/15, 2021.

(Seal)

Jay Everhart
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
Special District

2022

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	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	8,465	0.773	8,753	0.786	9,850	6,036	0.754
Totals	8,465	0.773	8,753	0.786	9,850	6,036	0.754
*Revenue Neutral Rate***							*0.779*
Net Expenditures	8,465		8,753		9,850		
Total Tax Levied	6,111		6,227		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,910,915		7,924,869		8,003,596		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Katherine Andrew
Treasurer