State of Kansas
Special District

2023

SEP 30 2022

UNIFIED GOVERNMENT CLERK

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Wyandotte County Library

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		L-2			
Fund	K.S.A.				
County Library Fund	12-12, CR-01-99	L-3	5,571,655	3,840,082	6.122008
Budget Summary.	10-113	L-4			
Totals		xxxxxxxxx	5,571,655	3,840,082	6.122008
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					627,258,533
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 5.201

Assisted by:

Address:

Email:

Attest: NOV. 29, 2022

County Clerk

Governing Body

CPA Summary

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CPA Summary

Wyandotte County Library
Wyandotte County 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,253,529	295,184	1,426	843	13,591	1,242
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,253,529	295,184	1,426	843	13,591	1,242

County Treas Motor Vehicle Estimate 295,184

County Treas Recreational Vehicle Estimate 1,426

County Treas 16/20M Vehicle Estimate 843

County Treas Commercial Vehicle Tax Estimate 13,591

County Treas Watercraft Tax Estimate 1,242

MVT Factor 0.09073

RVT Factor 0.00044

16/20M Factor 0.00026

Comm Veh Facto 0.00418

Watercraft Facto 0.00038

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,515,556	1,736,610	1,402,412
Receipts:			
Ad Valorem Tax	3,022,389	3,121,428	xxxxxxxxxxxxxxxx
Delinquent Tax	60,419	61,627	34,823
Motor Vehicle Tax	289,853	265,925	295,184
Recreational Vehicle Tax	1,400	1,178	1,426
16/20M Vehicle Tax		1,058	843
Commercial Vehicle Tax	13,231	8,498	13,591
Watercraft Tax		0	1,242
In Lieu of Taxes			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	120,715	111,750	111,750
Intergovernmental Revenues	1,134		
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings	21,288	20,000	20,000
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Federal - Other Grants	7,239		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,537,668**	**3,591,464**	**478,859**
Resources Available:	**5,053,224**	**5,328,074**	**1,881,271**
Expenditures:			
Personnel			
Contractual services	1,134	1,650	1,650
Commodities			
Capital outlay			
Other	3,315,480	3,924,012	4,291,631
Debt service			
Cash Forward (2023 column)			1,278,374
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,316,614**	**3,925,662**	**5,571,655**
Unencumbered Cash Balance Dec 31	1,736,610	1,402,412	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	3,634,872	4,960,052	5,571,655
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	5,571,655
		Tax Required	3,690,384
	Delinquent Comp Rate:	3.0%	149,698
		Amount of 2022 Ad Valorem Tax	3,840,082

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Wyandotte County Library

Wyandotte County

will meet on August 23, 2022 at 4:00 PM at West Branch of the KCK Library, 1737 N. 82nd Street, Kansas City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem taxes, and Revenue Neutral Rate.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,316,614	6.129	3,925,662	6.130	5,571,655	3,840,082	6.130
Debt Service							
Totals	3,316,614	6.129	3,925,662	6.130	5,571,655	3,840,082	6.130
						*Revenue Neutral Rate***	*5.201*
Less: Transfers	0		0		0		
Net Expenditures	3,316,614		3,925,662		5,571,655		
Total Tax Levied	3,253,529		3,253,529		xxxxxxxxxxxxxxx		
Assessed Valuation	530,722,724		530,722,724		626,402,549		

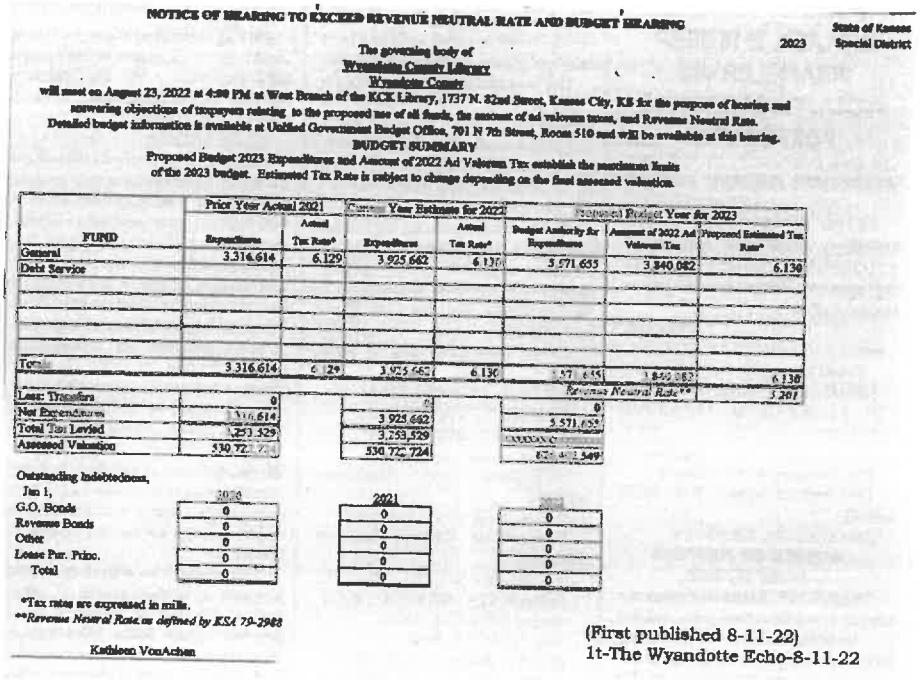
Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen VonAchen

Invoice # 4804



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FUND	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Proposed Budget Year for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year for 2023 Proposed Estimated Tax Rate*
General	3,316,614	6.129	3,925,662	6.130	5,571,655	3,340,082	6.130
Debt Service							
Totals	3,316,614	6.129	3,925,662	6.130	5,571,655	3,340,082	6.130
						Revenue Neutral Rate**	5.201
Less: Transfers	0		0		0		
Net Expenditures	3,316,614		3,925,662		5,571,655		
Total Tax Levied	3,253,529		3,253,529		XXXXXXXX		
Assessed Valuation	530,772,724		530,772,724		642,413,549*		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kathleen VonAchen

(First published 8-11-22)
1t-The Wyandotte Echo-8-11-22

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 11th, 2022

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 52.65

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
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Kansas City, KS 66110