State of Kansas
City

2023

CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
City of Portis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	96,756	21,636	60.964
Debt Service	10-113				
Library	12-1220				
Special Highway		7	17,411		
Water		7	94,363		
Community Center--Non-Budgeted		8			
Water Project --Non-Budgeted		8			
Totals		xxxxxx	208,530	21,636	60.964
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					404,514
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 53.487

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attested: August 11TH, 2022

OSBORNE COUNTY Seal KANSAS

Heather Nichole Betzold
County Clerk

Clarence Billing Mayor
Council Members
Council Member
Council Member

Governing Body

State of Kansas
City

2023

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Clarence Belling Mayor
James Pauls Council Member
Karen Metz Council Member
Wallace Wolfe Council Member

Governing Body

Date Attested: AUGUST 11TH, 2022

OSBORNE COUNTY Seal KANSAS

Heather Nichole Botzold
County Clerk

City of Portis

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,636	5,650	177	276	75	36
Debt Service						
Library						
TOTAL	21,636	5,650	177	276	75	36

County Treas Motor Vehicle Estimate 5,650

County Treas Recreational Vehicle Estimate 177

County Treas 16/20M Vehicle Estimate 276

County Treas Commercial Vehicle Tax Estimate 75

County Treas Watercraft Tax Estimate 36

Motor Vehicle Factor 0.26114

Recreational Vehicle Factor 0.00818

16/20 Vehicle Factor 0.01276

Commercial Vehicle Factor 0.00347

Watercraft Factor 0.00166

City of Portis 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Portis

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Portis

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Portis 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	117,301	105,961	61,561
Receipts:			
Ad Valorem Tax	29,024	21,636	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,465	5,650
Recreational Vehicle Tax		210	177
16/20M Vehicle Tax		349	276
Commercial Vehicle Tax		435	75
Watercraft Tax		39	36
Gross Earning (Intangible) Tax		216	95
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	876	800	800
Local Sales Tax	3,434	3,200	3,200
Franchise Tax	3,268	3,100	3,100
Licenses			
Interest on Idle Funds	329	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**36,931**	**34,600**	**13,559**
Resources Available:	**154,232**	**140,561**	**75,120**
Expenditures:			
Salaries & Wages	7,604	8,000	8,500
Employee Benefits	1,066	1,000	1,000
Street Lights	5,126	6,000	6,500
Park Expenses	11,600	5,000	5,000
Weed Control		1,000	1,000
City Building	11,371	2,500	3,000
Street Improvements		20,000	40,756
Insurance	5,342	7,000	6,500
Office Supplies	1,117	10,000	2,500
Membership Dues	431	350	750
Postage	312	350	750
Taxes		1,500	1,250
Equipment		3,000	6,000
Budget & Publications	284	500	500
Bank Charges		300	500
Equipment Maintenance	244	5,000	5,000
Labor (Mowing, Trees, Hauling)		2,000	2,000
Propane & Gas	1,825	2,000	2,500
Supplies	1,418	1,500	2,000
Capital Outlay-Church		2,000	
Transfer to Community Center			
Miscellaneous	531		750
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**48,271**	**79,000**	**96,756**
Unencumbered Cash Balance Dec 31	105,961	61,561	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	126,645	118,799	96,756
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,756
		Tax Required	21,636
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**21,636**

CPA Summary

City of Portis 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,553	22,891	14,881
Receipts:			
State of Kansas Gas Tax	2,655	2,490	2,530
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,655**	**2,490**	**2,530**
Resources Available:	**23,208**	**25,381**	**17,411**
Expenditures:			
Street Repair and Maint	317	7,500	17,411
Equipment & Repairs		2,000	
Miscellaneous		1,000	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**317**	**10,500**	**17,411**
Unencumbered Cash Balance Dec 31	22,891	14,881	0
2021/2022/2023 Budget Authority Amount	12,762	20,243	17,411

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	56,274	62,413	64,863
Receipts:			
Charges for Water	21,758	23,000	23,000
Charges for Trash	5,862	6,500	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,620**	**29,500**	**29,500**
Resources Available:	**83,894**	**91,913**	**94,363**
Expenditures:			
Salaries & Wages	6,596	6,800	6,800
Employee Benefits	287	700	700
Protection/Testing/KDHE	1,585	1,750	1,750
Utilities	1,926	2,500	2,750
Trash Pickup	5,862	6,000	6,000
Postage	188	300	300
Repairs	3,657	6,000	66,563
Supplies	1,380	1,500	3,000
Membership dues		500	500
Taxes		500	500
CCR/Education		500	500
Water Tower Mainentance			5,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,481**	**27,050**	**94,363**
Unencumbered Cash Balance Dec 31	62,413	64,863	0
2021/2022/2023 Budget Authority Amount	73,885	73,024	94,363

CPA Summary

City of Portis 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Center--Non-Budgeted**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	500		
Receipts:			
*** Non-Budgeted***			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**500**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**		
Unencumbered Cash Balance Dec 31	500		
2021/2022/2023 Budget Authority Amount:			

Adopted Budget **Water Project --Non-Budgeted**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	2,888	2,888
Receipts:			
KDHE Project 2995	23,357		
Grant- OB Co Com	10,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**33,357**	**0**	**0**
Resources Available:	**33,357**	**2,888**	**2,888**
Expenditures:			
Water Project (Engineering, etc)	30,469		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**30,469**	**0**	**0**
Unencumbered Cash Balance Dec 31	2,888	2,888	2,888
2021/2022/2023 Budget Authority Amount	0	0	0

See Tab A

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of

City of Portis

will meet on August 11, 2022 at 7:00 PM at Portis Community Ceneter, 220 Market St., Portis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Portis City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	48,271	59.572	79,000	57.872	96,756	21,636	53.486
Special Highway	317		10,500		17,411		
Water	21,481		27,050		94,363		
Community Center--Non-Bu							
Water Project --Non-Budget	30,469						
Totals	100,538	59.572	116,550	57.872	208,530	21,636	53.486
						*Revenue Neutral Rate***	*53.487*
Less: Transfers	0		0		0		
Net Expenditure	100,538		116,550		208,530		
Total Tax Levied	21,636		21,636		xxxxxxxxxxxxxxxxx		
Assessed Valuation	363,196		373,864		404,514		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Billings

City Official Title: Mayor

one home run in the second inning.

Osborne Bulldogs racked up ten hits. Tate Tiernan, Preston Wagonner, and Donovan Holloway all managed multiple hits for the

Deadlines for the newspaper are 2 p.m. Friday!

"A vote for the Value Them Both Amendment would affirm there is no Kansas constitutional right to abortion or to require the government funding of abortion, and would reserve to the people of Kansas, through their elected state legislators, the right to pass laws to regulate abortion.

"A vote against the Value Them Both Amendment would make no changes to the constitution of the state of Kansas, and could restrict the people, through their elected state legislators from regulating abortion by leaving in place the recently recognized right to abortion."

Sec. 3. This resolution, if approved by two-thirds of the members elected (or appointed) and qualified to the House of Representatives, and two-thirds of the members elected (or appointed) and qualified to the Senate shall be entered on the journals, together with the yeas and nays. The secretary of state shall cause this resolution to be published as provided by law and shall cause the proposed amendment to be submitted to the electors of the state at a special election which is hereby called on August 2, 2022, pursuant to section 1 of article 14 of the constitution of the state of Kansas, to be held in conjunction with the primary election held on such date.

(Published Thursday, July 14, 2022 in the Osborne County Farmer)

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Amanda Billings

City Official Title: Mayor

Jerry Moran, 2400 Sumac Dr., Manhattan, KS 66502

Joan Farr, P.O. Box 14, Derby, KS 67037

United States House of Representatives District 1

Democrat:

James "Jimmy" Beard. 2110 N 9th St – PO BOX 1055, Garden City, KS 67846

Republican:

Tracey Mann, PO BOX 1084, Salina KS 67402

STATE OFFICES:

Governor/Lt. Governor

Democrat:

Laura Kelly/David Toland; 1 SW Cedar Crest Rd, Topeka KS 66606

Richard S Karnowki/Barry J Franco; 541 Emmett St. Box 444, Emmett KS 66422

Republican:

Derek Schmidt/Katie Sawyer; Topeka KS

Arlyn Briggs/Lance Berland; 24969 SW 130th Rd, Kincaid KS 66039

Secretary of State

Democrat:

Jeanna Repass; PO Box 24284, Overland Park, KS 66283

Republican:

Scott J Schwab; 10940 Parallel Pkwy Ste K #246, Kansas City KS 66109

Mike Brown; PO Box 14004, Lenexa, KS 66285

Attorney General

Democrat:

Chris Mann; 3514 Clinton Pkwy Ste. 108, Lawrence KS 66047

Republican

Kellie Warren; 140505 Falmouth St., Leawood KS 66224

Kris Kobach; PO Box 155, Lecompton, KS 66050

Tony Mattivi; 6021 SW 29th St #A312, Topeka KS 66614

State Treasurer

Democrat:

Lynn W Rogers; 912 Spaulding, Wichita, KS 67203

Republican:

Caryn Tyson; PO Box 191, Parker KS 66072

Steven Johnson; 10197 S Hopkins Rd, Assaria, KS 67416

Commissioner of Insurance:

funding of abortion, and would reserve to the people of Kansas, through their elected state legislators, the right to pass laws to regulate abortion, including, but not limited to, in circumstances of pregnancy resulting from rape or incest, or when necessary to save the life of the mother.

A vote for the Value Them Both Amendment would affirm there is no Kansas constitutional right to abortion or to require the government funding of abortion, and would reserve to the people of Kansas, through their elected state legislators, the right to pass laws to regulate abortion.

A vote against the Value Them Both Amendment would make no changes to the constitution of the state of Kansas, and could restrict the people, through their elected state legislators, from regulating abortion by leaving in place the recently recognized right to abortion."

Shall the following be adopted?

§ 22. Regulation of abortion. Because Kansans value both women and children, the constitution of the state of Kansas does not require government funding of abortion and does not create or secure a right to abortion. To the extent permitted by the constitution of the United States, the people, through their elected state representatives and state senators, may pass laws regarding abortion, including, but not limited to, laws that account for circumstances of pregnancy resulting from rape or incest, or circumstances of necessity to save the life of the mother

I hereby certify that the **POLLING PLACES WILL BE OPEN FROM 7:00 A.M. UNTIL 7:00 P.M. ON AUGUST 2, 2022** at the following locations:

DOWNS MEMORIAL HALL: 501 Morgan Ave, Downs, Kansas for City of Downs, Bloom Township, Corinth Township & Ross Township

ALTON HARDMAN

to be valid until one of the following occurs:

The voter changes name by marriage, divorce, or legal proceeding

The voter changes residence

If either of the above has occurred, the voter must re-register. Any person may apply to the County Election Officer to be registered. Such application shall be made on a form approved by the Secretary of State, which shall be provided by the County Election Officer upon request. Such application shall be signed by the applicant under penalty of perjury.

ADVANCED VOTING WILL BEGIN ON WEDNESDAY JULY 13, 2022, AT THE OSBORNE COUNTY CLERKS OFFICE, 423 W. MAIN ST, OSBORNE KS DURING REGULAR BUSINESS HOURS. ADVANCED VOTING WILL END ON MONDAY, AUGUST 1, 2022, AT 12:OO NOON.

The public testing of voting equipment of the Open Elect Freedom Vote Tablet and the Open Elect Voting Optical Scan, machine used in the August 2, 2022 Primary Election will be held in the County Election Officers' Office, Osborne County Courthouse, 423 W. Main St Osborne KS on Monday, July 18,2022 3:00 P.M.. The post-election testing will be held on Tuesday, August 9, 2022 at 10 A.M. in accordance with K.S.A. 25-4610.

The official canvass of votes in accordance with K.S.A. 25-3104, following the August 2, 2022 Primary Election, will be held August 15, at 1:00 P.M. in Commissioners' Chambers at the Osborne County Courthouse; 423 W. Main, Osborne, KS.

Witness my hand and official seal of Osborne County, Kansas and the State of Kansas this 1st day of July 2022.

Heather Nichole Betzold,
OSBORNE COUNTY
ELECTION OFFICER
(seal)
(7-C39-21)