CERTIFICATE

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
Marais des Cygnes Extension District #16
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	1,138,000	659,425	
Debt Service	10-113				
Totals		xxxxxxx	1,138,000	659,425	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Miami County		
Linn County		
0		
0		
0		
Nov 1, 2022 Total Assessed Valuation		

Revenue Neutral Rate: 0.667

Assisted by:

Address:

Email:

Date Attested: _____, 2022

County Clerk

Janet Reynolds
Allen J. Billeb
Jerry M. Hale
Deborah Wakefield
Kenda Bruce

Governing Body

CPA Summary

Roll Call Vote

Marais des Cygnes Extension District #16

(Name of Taxing Entity)

Date of Hearing to Exceed Revenue Neutral Rate: September 6, 2022

Resolution # 2023

Governing Body Member (Please Print)	Yes	No	Abstain or Absent
Janet Reynolds	X		
Alan Billesbach	X		
Deborah Wakefield	X		
Treva Broyles	X		
Jennifer Haley	X		
Laura Davids	X		
Kendra Browning	X		
Lisa Wilson			Absent

A RESOLUTION OF THE Marais des Cygnes Extension District #16 (Linn and Miami County, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Marais des Cygnes Extension District #16 was calculated as 0.667 mills by the Miami County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Marais des Cygnes Extension District #16 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Tuesday, September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Marais des Cygnes Extension District #16, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Marais des Cygnes Extension District #16

The Marais des Cygnes Extension District #16 shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.667 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2022 and SIGNED by the Governing Body.

Janet Reynolds

Jerry M. Hale

Deborah Wakefield

Kendra Browning

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NPG Newspapers, Inc.
P.O. Box 29, St. Joseph, MO 64502

Account: 111928

Name: **ABBIE POWELL**
Company: **MARAIS DES CYGNES DISTRICT**
Address: **913 N. Pearl St., Suite 1**
PAOLA, KS 66071
Telephone: **(913) 795-2829**

Description: **Marais des Cygnes Budget Hearing**

Ad ID: **6720192**

Ad Taker: **SANDRAR**

Start Date: **07/27/22**
Stop Date: **07/27/22**

Class: **Legal Notices-170**
Words: **0**
Lines: **0**
Agate Lines: **168**
Size: **3 X 4.0**

Cost: **$91.68**

Start Date	Stop Date	Inserts
07/27/22	07/27/22	1

Proof

Published in *The Miami County Republic* Wednesday, 7/27/22.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of
Marais des Cygnes Extension District #16
Miami County
will meet on September 6, 2022 at 6:30 p.m. at LaCygne Library, 209 N Broadway, LaCygne, KS 66040 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at www.maraisdescygnes.k-state.edu and will be available at this hearing.

SUPPORTING COUNTIES
Miami County (home county) Linn County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	673,930	0.789	853,000	0.759	1,138,000	659,425	0.736
Debt Service							
Totals	673,930	0.789	853,000	0.759	1,138,000	659,425	0.736
						*Revenue Neutral Rate***	*0.667*
Less: Transfers	0		0		0		
Net Expenditures	673,930		853,000		1,138,000		
Total Tax Levied	570,938		596,456		xxxxxxxxxxxxxxx		
Assessed Valuation:	738,359,609		786,097,690		895,594,427		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer Haley

6720192

State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
Marais des Cygnes Extension District #16
certify that: (1) the hearing mentioned in the attached publication was held;
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			2023 Adopted Budget		
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General	2-625	5	1,138,000	659,425	0.736
Debt Service	10-113				
Totals		xxxxxxx	1,138,000	659,425	0.736
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice				Miami County	575,657,247
Neighborhood Revitalization				Linn County	320,005,057
				0	
				0	
				0	
				Nov 1, 2022 Total Assessed Valuation	895,662,304

Revenue Neutral Rate 0.667

Assisted by:

Address:

Email:

Date Attested:_____, 2022

County Clerk

Governing Body

CPA Summary

Marais des Cygnes Extension District #16
Miami County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	596,456	41,881	1,205	1,541	2,069	417
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	596,456	41,881	1,205	1,541	2,069	417

County Treas Motor Vehicle Estimate 41,881

County Treas Recreational Vehicle Estimate 1,205

County Treas 16/20M Vehicle Estimate 1,541

County Treas Commercial Vehicle Tax Estimate 2,069

County Treas Watercraft Tax Estimate 417

MVT Factor 0.07022

RVT Factor 0.00202

16/20M Factor 0.00258

Comm Veh Factor 0.00347

Watercraft Factor 0.00070

2023

Marais des Cygnes Extension District #16
Miami County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Marais des Cygnes Extension District #16
Miami County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	261,200	326,796	273,481
Receipts:			
Ad Valorem Tax	627,339	596,456	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		40,268	41,881
Recreational Vehicle Tax		1,092	1,205
16/20M Vehicle Tax		1,453	1,541
Commercial Vehicle Tax		1,797	2,069
Watercraft Tax		419	417
LAVTR			0
Kansas State University	83,200	83,200	94,510
Non-Appropriated Funds (Reimbursable)	23,472	65,000	65,000
Other, Facilities Funds	5,515	10,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**739,526**	**799,685**	**211,623**
Resources Available:	**1,000,726**	**1,126,481**	**485,104**
Expenditures:			
Print - Audit	19,368	17,000	25,000
Telephone	10,828	15,000	20,000
Rent, Heat, Utilities	62,007	74,000	80,000
Supplies - Postage	9,375	20,000	30,000
Equipment/Auto Exchange	11,406	55,000	55,000
Ed Program Support (misc.)	12,927	20,000	25,000
Travel	6,117	20,000	25,000
Subsistence	2,985	7,000	15,000
Salaries & Wages	405,265	480,000	510,000
Employee Benefits	57,423	65,000	70,000
Capital Outlay	47,306	15,000	218,000
Non-appropriated Funds	28,923	65,000	65,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**673,930**	**853,000**	**1,138,000**
Unencumbered Cash Balance Dec 31	326,796	273,481	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	893,364	941,235	1,138,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,138,000
		Tax Required	652,896
	Delinquent Comp Rate:	1.0%	6,529
		Amount of 2022 Ad Valorem Tax	659,425

CPA Summary

Marais des Cygnes Extension District #16 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

Marais des Cygnes Extension District #16 **NON-BUDGETED FUNDS** 2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Marais des Cygnes Extension District #16
Miami County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES
Miami County (home county) Linn County

BUDGET SUMMARY
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General	673,930	0.789	853,000	0.759	1,138,000	659,425	0.736
Debt Service							
Totals	673,930	0.789	853,000	0.759	1,138,000	659,425	0.736
						*Revenue Neutral Rate***	*0.667*
Less: Transfers	0		0		0		
Net Expenditures	673,930		853,000		1,138,000		
Total Tax Levied	570,938		596,456		xxxxxxxxxxxxxxx		
Assessed Valuation:	738,359,609		786,097,690		895,594,427		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marais des Cygnes Extension District #16

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Marais des Cygnes Extension District #16

Miami County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.

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Miami County (home county) Linn County

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Totals	673,930	0.789	853,000	0.759	1,138,000	659,425	0.736
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0